

Statistical Reports

2012 Fast Facts

Kansas West Annual Conference
Local Church Report to Annual Conference
Gary Beach
Conference Statistician

Number of churches reporting in 2012	356	
(3 churches closed by 2012 AC)		
Membership	78,358	
Average Worship Attendance.....	30,089	
Professions of Faith	1,448	
Income for Operating Budgets	49,309,478	
Income for Capital Imprv/Special Projects.....	11,067,193	
Income from within UM connection.....	<u>718,513</u>	
Total Income.....	61,095,184	
Grand Total Paid (GTP)	58,573,728	
Amount paid for principal and interest on debt	2,925,587	
Amount paid on capital expenditures	5,722,705	
Total Mission & Ministry Apportionment	4,880,998	8.3% of GTP
Total paid on M&M Apportionments	4,283,240	7.3% of GTP
Percentage paid on M&M Apportionments	87.8%	
General Church, World Service and Annual		
Conference Advance Specials Giving	908,229	
Special Day Offerings Giving	113,977	
Other United Methodist Causes Giving	291,921	
Other Benevolent Giving	1,152,091	

	<u>Number of Churches</u>	<u>Percent of Total</u>
No reported profession of faith	146	41%
Worship attendance below 50% of membership	280	79%
No confirmation class	245	69%
No children/youth activities (Sunday School, VBS, small groups, etc.)	68	19%
No adult activities outside of worship	64	18%
No United Methodist Volunteers in Mission (UMVIM) participation	306	86%
No other mission team participation	249	70%
No community ministries - daycare, education, outreach, social justice, mercy	138	39%

Note regarding Local Church reports:

An asterisk (*) indicates no report was submitted. Figures listed are per Conference operating procedure outlined in this Journal. A checked box (☑) indicates the report was submitted after the 2012 apportionments were calculated. Apportionments were calculated per operating procedure for reports not submitted.

Dodge City District

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT		MEMBERSHIP					
	December 31, 2012 Gary A. Beach Treasurer / Statistician	Kendal R. Utt District Superintendent	Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another UMC	From other Denomination
	Church Name	Pastor Name	1	2a	2b	2c	3	4
2010	Ashland	Rick Branson	228	222	14	0	0	0
2020	Bucklin	Richard E Jones	158	156	11	0	0	2
2040	Burdett	Brad McCoy	107	99	0	0	0	0
2050	Rozel	Brad McCoy	112	112	2	0	0	0
2060	Cimarron	Michael J Keating	485	496	6	0	0	0
2070	Kalvesta	Michael J Keating	68	69	1	0	0	0
2080	Coldwater	Gary D Merritt	210	200	4	0	0	0
2090	Wilmore Federated	Gary D Merritt	33	31	0	0	0	0
2150	Copeland	Scharleen Cross	87	86	0	0	0	0
2100	Deerfield	Phillip W Morris	163	160	0	1	0	0
2110	Lydia	Phillip W Morris	44	42	0	0	0	0
3160	Beeler	Berniece Ludlum	29	29	0	0	0	0
3150	Dighton	Berniece Ludlum	280	283	0	0	0	0
2120	Dodge City First	Lance R Carrithers	954	962	18	0	0	2
2130	Elkhart	Dennis Reimer	159	157	0	0	0	0
2170	Ensign		31	30	0	0	0	0
2140	Fowler	Richard D Robbins	80	75	2	0	0	0
2175	Garden City Evangelica	Sergio F Tristan	30	48	30	0	0	1
2180	Garden City First	David L Bell	1,241	1,202	19	0	0	13
2187	Greensburg	Terry Mayhew	270	263	6	1	0	1
2190	Holcomb Community	Thomas Godbey	68	7	0	0	0	0
2200	Hugoton	Harry L Cross	88	259	0	0	0	0
2220	Hanston	Dennis R Fulton	5	93	2	0	0	0
2210	Jetmore	Dennis R Fulton	258	313	8	0	0	0
2230	Johnson	Donald J Hasty	95	389	4	0	0	0
2240	Kinsley	Dennis W Kuder	315	128	0	0	0	0
2250	Lewis	Dennis W Kuder	389	139	0	0	0	1
2300	Kendall	Tod E Anthony	131	85	1	0	0	0
2290	Lakin	Tod E Anthony	142	366	2	0	0	3
2189	Garfield	Bethann Black	86	67	0	0	0	0
2310	Larned	Bethann Black	359	501	10	0	1	0
2320	Leoti	R Michael Howard	522	209	7	1	0	0
2360	Liberal First	P David Randall	207	492	17	0	0	2
2380	Manter	William Kenyon	487	60	1	0	0	0
2390	Meade	Susan M Greene	69	180	2	1	0	1
2400	Minneola	Clifford L Ryherd	60	293	4	0	0	2
2160	Montezuma	Jerry V Odle	179	84	0	0	0	1
2410	Moscow	J Timothy McCrary	294	152	5	0	0	0
2188	Haviland	Mark Fillmore	84	89	0	2	0	0
2415	Mullinville	Mark Fillmore	152	167	0	0	0	0
2420	Offerle		169	35	1	0	0	0
2435	Kismet	F Keith Schadel	33	90	0	0	0	0
2430	Plains	F Keith Schadel	90	226	0	0	0	1
2450	Protection	La Verne Bolling	226	197	0	0	0	1
2470	Richfield	Sandra L Ferguson	194	70	1	1	0	0
2460	Rolla	Sandra L Ferguson	72	109	0	1	0	1
2480	Satanta	Kelvin L Heitmann	110	223	5	0	0	0
2490	Scott City	Dennis J Carter	214	706	8	0	0	3
2500	Sublette	Kent M Scott	721	242	0	0	0	0
2510	Syracuse	John R Wright	245	287	4	0	0	2
2520	Tribune	Lawrence E Barbary	295	231	2	0	0	0
2530	Townser	Lawrence E Barbary	228	38	2	0	0	0
2540	Ulysses	Janet A Hernandez	653	647	10	0	0	3
2012	Dodge City District	Current Year Totals	12,046	11,896	209	8	1	40
2011		Prior Year Totals	12,208	12,046	176	5	1	49
+ or -		Increase (Decrease)	(162)	(150)	33	3	0	(9)
%		Percent Change	-1.3%	-1.2%	18.8%	60.0%	0%	-18.4%

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Dodge City District	MEMBERSHIP									
		Removed						Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
		Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death				
Church Name	5a	5b	5c	6	7	8	9	9a	9b	9c	
2010	Ashland	0	0	0	0	0	6	230	0	0	0
2020	Bucklin	0	0	0	1	0	0	170	0	0	0
2040	Burdett	0	0	0	0	0	5	94	0	0	0
2050	Rozel	0	0	0	0	0	4	110	0	0	0
2060	Cimarron	0	0	0	2	1	4	495	0	0	0
2070	Kalvesta	0	0	0	0	0	0	70	0	0	0
2080	Coldwater	0	0	0	0	0	3	205	0	0	0
2090	Wilmore Federated	0	0	0	0	0	0	31	0	0	0
2150	Copeland	0	0	0	1	0	0	85	0	0	0
2100	Deerfield	0	0	0	0	0	2	159	0	0	0
2110	Lydia	0	0	0	0	0	0	42	0	0	0
3160	Beeler	0	0	0	0	0	0	29	0	0	0
3150	Dighton	0	0	0	0	0	6	277	0	0	0
2120	Dodge City First	0	0	0	18	3	13	953	2	3	54
2130	Elkhart	0	0	0	1	0	3	153	0	0	0
2170	Ensign	0	0	0	0	0	3	27	0	0	0
2140	Fowler	0	0	0	0	0	3	74	0	0	0
2175	Garden City Evangelica	0	5	0	0	0	0	74	0	0	73
2180	Garden City First	0	1	2	4	5	13	1,225	0	6	57
2187	Greensburg	0	0	0	2	0	9	260	0	0	0
2190	Holcomb Community	0	0	0	0	0	0	7	0	0	0
2200	Hugoton	0	0	0	0	0	10	249	0	1	0
2220	Hanston	0	0	0	0	0	2	93	0	0	0
2210	Jetmore	0	0	0	4	0	0	317	0	0	0
2230	Johnson	0	0	0	3	0	7	385	0	2	11
2240	Kinsley	0	0	0	0	0	4	124	0	0	0
2250	Lewis	0	0	0	0	0	4	136	0	0	1
2300	Kendall	0	0	0	0	0	2	84	0	0	0
2290	Lakin	0	0	0	0	0	7	365	0	2	0
2189	Garfield	0	0	0	0	5	2	60	0	0	0
2310	Larned	42	0	0	6	19	10	435	0	0	0
2320	Leoti	0	1	0	0	1	6	212	0	0	12
2360	Liberal First	0	0	0	0	0	11	513	1	0	117
2380	Manter	0	0	0	2	0	3	56	0	0	3
2390	Meade	0	0	0	2	0	3	179	0	0	0
2400	Minneola	0	0	0	1	0	2	303	0	0	0
2160	Montezuma	0	0	0	0	0	2	83	0	0	0
2410	Moscow	0	0	0	0	0	2	155	0	0	0
2188	Haviland	0	1	0	0	0	1	89	0	0	0
2415	Mullinville	0	0	0	0	0	3	164	0	0	1
2420	Offerle	0	0	0	0	0	0	36	0	0	0
2435	Kismet	0	0	0	0	0	0	90	0	0	0
2430	Plains	0	0	0	0	0	6	221	0	0	0
2450	Protection	0	0	0	0	0	5	193	0	0	0
2470	Richfield	0	0	0	0	1	3	68	0	0	0
2460	Rolla	0	0	3	1	0	3	104	0	0	1
2480	Satanta	0	0	0	0	0	2	226	0	0	2
2490	Scott City	0	0	0	3	0	8	707	0	0	15
2500	Sublette	0	0	0	1	0	4	237	0	0	0
2510	Syracuse	0	0	0	0	2	7	284	0	0	0
2520	Tribune	0	0	0	0	0	6	227	0	0	0
2530	Towner	0	0	0	0	0	0	40	0	0	0
2540	Ulysses	0	46	0	0	0	6	608	0	0	3
2012	Dodge City District	42	54	5	52	37	205	11,813	3	14	350
2011		3	5	60	112	22	205	11,896	5	19	268
+ or -		39	49	(55)	(60)	15	0	(83)	(2)	(5)	82
%		1300.0%	980.0%	-91.7%	-53.6%	68.2%	0.0%	-0.7%	-40.0%	-26.3%	30.6%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Dodge City District	MEMBERSHIP													CHRISTIAN FORMATION GROUPS/ OTHER SMALL GROUP MINISTRIES				
		Native American	Pacific Islander	White	Multi-Racial	Female	Male	Average Attendance at Worship	Baptized	Baptized Members Not Professing Mbrs	Other Constituents	Confirmation Class	PARTICIPANTS						
													Children	Youth	Young Adults	Other Adults	Total Participants		
																		9d	9e
2010	Ashland	0	0	230	0	113	117	97	7	1	130	10	19	30	0	30	79		
2020	Bucklin	0	0	170	0	89	81	57	5	0	25	0	8	43	0	21	72		
2040	Burdett	0	0	94	0	52	42	30	1	1	8	2	3	3	3	7	16		
2050	Rozel	0	0	110	0	59	51	33	0	0	0	2	0	8	0	15	23		
2060	Cimarron	0	0	494	1	278	217	112	3	98	72	0	43	23	26	40	132		
2070	Kalvesta	0	0	70	0	36	34	20	0	29	88	0	3	2	2	10	17		
2080	Coldwater	0	0	205	0	137	68	55	4	4	34	2	10	2	0	47	59		
2090	Wilmore	0	0	31	0	18	13	25	0	0	0	0	0	0	0	0	0		
2150	Copeland	2	0	83	0	43	42	23	0	2	11	0	0	5	1	8	14		
2100	Deerfield	0	0	156	3	94	65	67	0	49	72	0	17	4	0	40	61		
2110	Lydia	0	0	42	0	23	19	16	2	6	5	0	0	1	5	9	15		
3160	Beeler	0	0	29	0	15	14	15	0	0	0	0	0	0	0	0	0		
3150	Dighton	0	0	277	0	159	118	84	1	39	20	0	18	26	0	30	74		
2120	DC First	0	0	892	2	524	429	311	11	124	260	6	101	65	12	175	353		
2130	Elkhart	0	0	153	0	94	59	70	5	14	26	0	32	8	4	24	68		
2170	Ensign	0	0	27	0	18	9	13	0	0	25	0	0	0	0	3	3		
2140	Fowler	0	0	74	0	44	30	29	6	4	25	0	6	0	0	18	24		
	Garden City																		
2175	Evangolica	0	0	1	0	39	35	74	0	16	20	0	42	13	0	18	73		
2180	Gdn Cty First	2	1	1,157	2	670	555	414	18	198	379	13	157	64	122	325	668		
2187	Greensburg	0	0	260	0	151	109	83	1	27	41	4	73	12	12	50	147		
2190	Holcomb	0	0	7	0	4	3	14	0	0	0	0	0	0	0	0	0		
2200	Hugoton	0	0	248	0	156	93	75	1	32	41	0	38	19	0	28	85		
2220	Hanston	0	0	91	2	48	45	38	2	0	0	0	13	0	0	5	18		
2210	Jetmore	0	0	317	0	185	132	132	8	2	0	8	62	30	15	90	197		
2230	Johnson	0	0	372	0	199	186	85	5	55	107	0	61	17	6	58	142		
2240	Kinsley	0	0	124	0	73	51	46	3	18	36	0	40	0	0	0	40		
2250	Lewis	0	0	135	0	66	70	45	1	1	5	0	38	0	0	12	50		
2300	Kendall	0	0	84	0	49	35	31	0	12	53	2	1	4	0	16	21		
2290	Lakin	0	0	363	0	211	154	119	5	86	193	0	44	28	20	54	146		
2189	Garfield	0	0	60	0	35	25	21	0	0	10	0	6	0	0	8	14		
2310	Larned	1	0	433	1	230	205	115	5	30	75	3	0	11	15	20	46		
2320	Leoti	0	0	200	0	125	87	85	0	32	35	7	90	16	5	32	143		
2360	Liberal First	0	0	395	0	280	233	236	14	0	40	0	25	25	5	25	80		
2380	Manter	1	0	52	0	35	21	24	1	5	0	0	1	0	0	6	7		
2390	Meade	0	0	179	0	112	67	62	2	21	26	0	7	13	0	51	71		
2400	Minneola	0	0	303	0	166	137	150	11	5	96	0	52	53	49	41	195		
2160	Montezuma	0	0	82	1	50	33	45	2	2	60	0	8	10	0	10	28		
2410	Moscow	0	0	151	4	95	60	51	3	23	0	5	35	31	8	15	89		
2188	Haviland	0	0	89	0	53	36	42	0	0	9	0	0	2	0	30	32		
2415	Mullinville	0	0	161	2	100	64	35	0	0	69	0	3	4	0	18	25		
2420	Offerle	0	0	36	0	23	13	9	0	0	0	0	0	0	0	3	3		
2435	Kismet	0	0	90	0	47	43	37	1	8	23	2	6	2	0	10	18		
2430	Plains	0	0	221	0	128	93	73	2	24	18	0	75	7	14	28	124		
2450	Protection	0	0	193	0	120	73	68	2	32	26	0	9	25	0	18	52		
2470	Richfield	0	0	67	1	36	32	19	0	3	5	4	4	4	0	8	16		
2460	Rolla	0	0	103	0	57	47	40	0	1	8	0	14	23	2	3	42		
2480	Satanta	0	0	224	0	123	103	86	1	39	21	0	19	39	14	35	107		
2490	Scott City	0	0	692	0	458	249	183	2	66	88	9	49	65	25	66	205		
2500	Sublette	0	0	237	0	120	117	44	2	5	11	0	6	25	0	12	43		
2510	Syracuse	0	0	284	0	169	115	72	2	48	60	4	0	0	0	0	0		
2520	Tribune	0	0	227	0	114	113	88	0	10	37	0	17	12	0	49	78		
2530	Towner	0	0	40	0	23	17	26	3	13	18	0	10	0	0	15	25		
2540	Ulysses	1	0	604	0	351	257	114	6	65	88	10	10	35	0	7	52		
2012	Dodge City	7	1	11,419	19	6,697	5,116	3,938	148	1,250	2,499	93	1,275	809	365	1,643	4,092		
2011		9	1	11,380	214	6,766	5,130	3,843	148	1,246	2,524	79	1,244	774	258	1,649	3,925		
+ or -		(2)	0	39	(195)	(69)	(14)	95	0	4	(25)	14	31	35	107	(6)	167		
%		-22.2%	0%	0.3%	-91.1%	-1.0%	-0.3%	2.5%	0%	0.3%	-1.0%	17.7%	2.5%	4.5%	41.5%	-0.4%	4.3%		

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Dodge City District	CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES							UMM		UMW	
		Average Attendance Sunday Church School	Covenant Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects	
	Church Name	20	21	22	23	24	25	26	27	28	29	
2010	Ashland	58	56	0	0	0	0	30	3,122	86	3,600	
2020	Bucklin	26	5	0	2	6	0	0	0	41	838	
2040	Burdett	5	0	0	1	0	2	1	0	33	1,525	
2050	Rozel	15	0	10	1	1	2	0	0	14	600	
2060	Cimarron	35	0	30	7	0	2	32	1,200	61	3,010	
2070	Kalvesta	9	0	2	0	0	0	0	0	0	0	
2080	Coldwater	19	30	37	3	1	0	0	0	15	900	
2090	Wilmore Fed.	5	0	0	0	0	0	0	0	0	0	
2150	Copeland	10	0	0	2	1	1	0	0	17	5,300	
2100	Deerfield	24	0	36	7	0	0	0	0	45	1,984	
2110	Lydia	11	0	0	1	0	0	0	0	0	0	
3160	Beeler	15	0	0	0	0	0	0	0	0	0	
3150	Dighton	33	0	15	5	0	1	0	0	64	4,991	
2120	Dodge City First	111	24	84	10	10	4	0	0	86	963	
2130	Elkhart	29	0	50	7	1	1	25	2,063	35	125	
2170	Ensign	3	0	0	1	0	0	0	0	0	0	
2140	Fowler	12	0	7	0	0	0	0	0	0	0	
2175	Garden City Evangelical	28	0	0	3	3	0	0	0	0	0	
2180	Garden City First	189	36	226	17	24	15	0	1,770	192	8,444	
2187	Greensburg	18	0	63	3	6	5	0	0	0	0	
2190	Holcomb	0	0	0	0	0	0	0	0	0	0	
2200	Hugoton	20	0	0	2	4	1	14	3,700	28	4,700	
2220	Hanston	6	0	0	2	1	0	0	0	14	454	
2210	Jetmore	45	0	138	9	1	9	7	1,600	26	2,817	
2230	Johnson	52	0	35	12	11	13	19	0	75	11,700	
2240	Kinsley	12	0	6	0	0	0	6	0	28	2,400	
2250	Lewis	22	23	52	5	1	0	20	2,341	23	1,690	
2300	Kendall	17	0	0	3	0	2	0	0	7	2,732	
2290	Lakin	25	76	222	7	6	4	0	489	40	2,654	
2189	Garfield	10	23	0	0	0	0	0	0	14	0	
2310	Larned	0	0	45	2	0	5	0	0	89	16,719	
2320	Leoti	27	3	106	7	3	2	0	0	30	400	
2360	Liberal First	47	0	76	0	0	0	0	0	48	1,950	
2380	Manter	6	0	10	1	1	0	4	0	14	8,000	
2390	Meade	30	8	60	3	1	2	12	500	26	5,264	
2400	Minneola	61	66	57	7	9	3	0	0	0	0	
2160	Montezuma	18	0	48	2	2	0	8	0	23	600	
2410	Moscow	26	0	62	6	3	0	0	0	8	5,557	
2188	Haviland	9	0	0	1	1	2	30	1,418	0	0	
2415	Mullinville	8	0	12	2	2	0	0	0	17	2,400	
2420	Offerle	3	0	0	1	0	0	0	0	0	0	
2435	Kismet	15	0	11	3	1	0	0	0	16	2,277	
2430	Plains	17	0	10	2	3	1	0	800	47	5,280	
2450	Protection	40	0	42	7	3	0	0	0	8	250	
2470	Richfield	5	0	22	2	1	0	0	0	6	300	
2460	Rolla	3	20	41	2	2	1	0	0	5	406	
2480	Satanta	54	0	115	12	2	1	51	5,334	33	7,581	
2490	Scott City	60	0	128	9	17	5	0	0	78	3,700	
2500	Sublette	9	0	112	3	0	1	15	0	40	0	
2510	Syracuse	36	0	56	6	2	4	11	565	24	3,428	
2520	Tribune	41	0	6	6	1	0	0	0	0	0	
2530	Towner	22	0	0	2	0	0	0	0	0	0	
2540	Ulysses	29	0	108	4	0	1	0	0	62	1,600	
2012	Dodge City District	1,430	370	2,140	200	131	90	285	24,902	1,518	127,139	
2011		1,502	513	2,029	217	131	86	322	21,154	1,649	142,804	
+ or -		(72)	(143)	111	(17)	0	4	(37)	3,748	(131)	(15,665)	
%		-4.8%	-27.9%	5.5%	-7.8%	0.0%	4.7%	-11.5%	17.7%	-7.9%	-11.0%	

Cont Church #	TABLE 1, 2 & 3 December 31, 2012 Gary A. Beach Dodge City District	UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS			
		Church Teams	Church Members Participating	Church Teams	Church Members Participating	Daycare / Educ.		Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Equipment	Market Value Other Church Assets	Indebtedness on Items 36, 37	Other Indebtedness
						No. Ministries	No. Persons Served	Number of Ministries	No. Persons Served				
		Church Name	30a	30b	31a	31b	32	33	34	35	36	37	38
2010	Ashland	0	0	0	0	0	0	0	0	390,000	241,006	0	0
2020	Bucklin	0	0	0	0	0	0	3	45	345,500	132,149	0	0
2040	Burdett	0	0	1	1	0	0	0	0	1,106,000	67,766	0	0
2050	Rozel	0	0	0	0	0	0	0	40	804,000	0	0	0
2060	Cimarron	0	0	0	0	2	100	4	1,000	1,914,568	117,677	0	0
2070	Kalvesta	0	0	0	0	0	0	0	4	159,000	40,000	0	0
2080	Coldwater	0	0	0	0	0	0	2	20	1,447,000	57,320	0	0
2090	Wilmore Fed.	0	0	0	0	0	0	0	0	544,000	112,858	0	0
2150	Copeland	0	0	0	0	1	23	0	0	1,543,200	315,818	0	0
2100	Deerfield	0	0	0	0	1	45	0	0	376,360	218,993	0	0
2110	Lydia	0	0	0	0	0	0	0	0	35,000	32,400	0	0
3160	Beeler	0	0	0	0	0	0	0	0	1,200	1,000	0	0
3150	Dighton	0	0	0	0	0	0	2	32	2,758,500	232,531	0	0
2120	Dodge City First	0	2	1	9	1	69	8	1,250	5,401,000	1,814,508	0	0
2130	Elkhart	0	1	0	0	0	0	3	142	230,000	122,715	0	0
2170	Ensign	0	0	0	0	0	0	0	0	33,800	19,198	0	0
2140	Fowler	0	0	0	0	0	0	0	0	1,258,000	132,979	0	0
2175	GC Evangelica	0	0	0	0	0	0	0	0	290,000	3,196	0	0
2180	Garden City First	0	6	3	35	4	77	14	1,681	3,050,000	884,533	0	0
2187	Greensburg	0	0	0	0	1	72	5	347	3,700,000	200,000	0	0
2190	Holcomb	0	0	0	0	0	0	0	0	50,000	15,878	0	0
2200	Hugoton	1	4	0	0	0	0	0	0	2,060,200	200,000	0	0
2220	Hanston	0	0	0	0	0	0	0	0	223,830	47,185	0	0
2210	Jetmore	0	0	0	0	7	1,084	3	1,050	1,745,000	96,000	0	0
2230	Johnson	0	0	2	20	4	88	4	175	3,328,930	158,323	0	0
2240	Kinsley	0	0	0	0	0	0	0	0	1,330,000	12,500	0	0
2250	Lewis	0	0	0	0	0	0	0	0	542,555	197,760	0	0
2300	Kendall	0	0	0	0	0	0	6	1,575	179,600	63,110	0	0
2290	Lakin	0	0	1	18	0	0	35	3,727	1,076,750	371,140	94,206	0
2189	Garfield	0	0	0	0	0	0	1	4	135,000	102,000	0	0
2310	Larned	0	0	1	4	1	24	4	140	2,792,500	253,989	0	0
2320	Leoti	0	0	0	4	0	0	5	65	605,000	21,077	0	0
2360	Liberal First	0	0	0	1	0	0	0	0	6,691,140	959,425	0	2,347
2380	Manter	0	0	0	0	0	0	1	20	180,180	1	0	0
2390	Meade	0	0	0	0	0	0	2	335	1,500,000	562,067	0	0
2400	Minneola	0	0	0	3	2	15	0	0	978,000	125,630	0	0
2160	Montezuma	0	0	0	0	0	0	0	0	372,640	98,598	0	0
2410	Moscow	0	0	0	1	0	0	10	30	290,230	40,000	0	0
2188	Haviland	0	0	0	0	0	0	0	0	860,000	10,000	0	0
2415	Mullinville	0	0	0	0	0	0	7	0	118,000	119,000	0	0
2420	Offerle	0	0	0	0	0	0	0	0	430,000	49,000	0	0
2435	Kismet	0	0	0	0	0	0	7	200	1,195,000	63,302	0	0
2430	Plains	1	2	0	0	1	110	6	1,200	2,121,031	171,517	0	0
2450	Protection	1	2	0	0	1	3	2	71	2,211,018	56,916	0	0
2470	Richfield	0	0	1	2	0	0	2	3	287,500	109,299	0	0
2460	Rolla	0	0	1	2	0	0	3	8	713,650	19,430	0	0
2480	Satanta	0	0	0	0	0	0	8	300	3,343,616	237,927	0	0
2490	Scott City	0	3	5	85	5	145	15	240	2,537,000	200,000	0	0
2500	Sublette	0	0	0	0	0	0	3	70	1,940,000	10,000	0	0
2510	Syracuse	0	0	0	0	0	0	2	37	1,069,140	85,453	0	0
2520	Tribune	0	0	0	0	0	0	1	88	293,660	74,100	0	0
2530	Towner	0	0	0	0	0	0	0	0	19,000	31,610	0	0
2540	Ulysses	0	0	0	0	0	0	2	63	5,000,000	226,000	0	0
2012	Dodge City Dist.	3	20	16	185	31	1,855	170	13,962	71,607,298	9,534,884	94,206	2,347
2011		7	39	16	125	32	1,656	137	10,213	69,629,188	8,617,403	0	4,820
+ or -		(4)	(19)	0	60	(1)	199	33	3,749	1,978,110	917,481	94,206	(2,473)
%		-57.1%	-48.7%	0.0%	48.0%	-3.1%	12.0%	24.1%	36.7%	2.8%	10.6%	100.0%	-51.3%

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	STATISTICAL REPORT	Conference		District		General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Annual Conference Special Sunday Offerings
	December 31, 2012	Apportioned	Paid	Apportioned	Paid						
	Dodge City District										
	Church Name	40a	40b	41a	41b	42	43	44	45	46	47
2010	Ashland	17,056	17,056	0	0	1,095	0	6,100	0	500	0
2020	Bucklin	10,071	10,071	0	0	1,550	0	500	0	0	0
2040	Burdett	6,084	6,084	0	0	375	0	650	0	50	0
2050	Rozel	5,290	5,290	0	0	150	0	70	0	0	0
2060	Cimarron	20,305	20,305	0	0	260	0	3,920	0	0	0
2070	Kalvesta	2,412	2,412	0	0	0	0	2,270	0	0	0
2080	Coldwater	9,720	9,720	0	0	99	0	201	0	0	0
2090	Wilmore Federated	2,801	2,801	0	0	0	0	0	0	0	0
2150	Copeland	8,027	8,027	0	0	0	0	0	0	0	0
2100	Deerfield	10,787	10,787	0	0	25	0	2,108	0	0	0
2110	Lydia	1,953	1,953	0	0	0	0	600	0	0	0
3160	Beeler	1,523	1,523	0	0	0	0	0	0	0	0
3150	Dighton	15,492	15,492	0	0	159	0	533	0	0	0
2120	Dodge City First	69,744	69,744	0	0	884	0	40,050	0	0	0
2130	Elkhart	9,344	9,364	0	0	100	0	1,990	0	100	0
2170	Ensign	1,543	1,543	0	0	0	0	50	0	0	0
2140	Fowler	4,411	4,411	0	0	263	0	880	0	0	0
2175	GC Evangelica	0	0	0	0	0	0	0	0	0	0
2180	Garden City First	74,022	74,022	0	0	2,524	0	15,585	0	0	0
2187	Greensburg	23,107	23,107	0	0	0	0	5,000	0	0	0
2190	Holcomb	1,540	1,200	0	0	0	0	0	0	0	0
2200	Hugoton	16,711	16,711	0	0	300	0	897	0	0	0
2220	Hanston	3,651	3,651	0	0	500	0	2,633	0	0	450
2210	Jetmore	16,292	16,292	0	0	659	0	5,566	0	100	0
2230	Johnson	32,641	32,641	0	0	235	0	5,000	0	0	0
2240	Kinsley	8,102	8,102	0	0	0	0	0	0	0	0
2250	Lewis	7,677	7,677	0	0	1,390	0	5,385	0	0	0
2300	Kendall	2,648	2,648	0	0	100	0	600	0	0	0
2290	Lakin	21,372	21,372	0	0	0	0	4,395	0	0	0
2189	Garfield	2,430	2,430	0	0	0	0	0	0	0	0
2310	Larned	22,728	22,728	0	0	834	0	8,648	0	0	0
2320	Leoti	17,685	17,685	0	0	1,028	0	2,800	0	0	0
2360	Liberal First	36,724	1,175	0	0	0	0	800	0	0	0
2380	Manter	4,602	4,602	0	0	16	0	685	0	0	62
2390	Meade	13,736	13,736	0	0	892	0	2,236	0	100	0
2400	Minneola	15,902	15,902	0	0	0	0	2,267	0	0	0
2160	Montezuma	9,197	9,197	0	0	0	0	0	0	0	0
2410	Moscow	9,375	9,375	0	0	119	0	243	0	0	0
2188	Haviland	6,866	6,866	0	0	410	0	1,700	65	200	15
2415	Mullinville	5,918	5,918	0	0	0	0	0	0	0	0
2420	Offerle	4,187	4,187	0	0	0	0	0	0	200	0
2435	Kismet	6,997	6,997	0	0	200	0	2,194	0	100	0
2430	Plains	8,975	8,975	0	0	0	0	0	0	100	0
2450	Protection	9,204	9,204	0	0	1,038	0	1,718	0	0	0
2470	Richfield	4,417	4,417	0	0	125	0	842	0	0	0
2460	Rolla	6,269	3,134	0	0	0	0	0	0	0	0
2480	Satanta	16,280	16,280	0	0	1,750	0	8,313	0	0	0
2490	Scott City	28,152	28,152	0	0	1,183	0	8,204	0	0	0
2500	Sublette	11,215	11,215	0	0	0	0	2,117	0	0	0
2510	Syracuse	12,355	12,355	0	0	0	0	0	0	0	0
2520	Tribune	8,714	8,714	0	0	0	0	440	0	0	0
2530	Towner	1,552	1,552	0	0	0	0	0	0	0	0
2540	Ulysses	31,575	31,575	0	0	1,762	0	17,500	0	0	0
2011	Dodge City District	699,381	660,377	0	0	20,025	0	165,690	65	1,450	527
2012		712,515	712,540	0	0	39,971	0	211,218	0	600	3,313
+ or -		(13,134)	(52,163)	0	0	(19,946)	0	(45,528)	65	850	(2,786)
%		-1.8%	-7.3%			-49.9%		-21.6%	100%	141.7%	-84.1%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Dodge City District	GIVING PAID DIRECT		GENERAL CHURCH SPECIAL SUNDAY OFFERINGS						CLERGY BENEFITS	
		Other United Methodist Causes	Non-UM Benevolent / Charitable Causes	Human Relations Sunday	One Great Hour of Sharing	Peace with Justice Sunday	Native American Ministries Sunday	World Communion Sunday	J.M. Student Day	Non-Health Benefits Billed to Church	Health Benefits Billed to Church
	Church Name	48	49	50a	50b	50c	50d	50e	50f	51	52
2010	Ashland	3,650	6,600	1	0	0	71	26	36	8,950	15,905
2020	Bucklin	100	5,200	0	1,415	0	0	0	0	7,018	12,000
2040	Burdett	0	400	0	0	0	0	0	0	3,381	6,473
2050	Rozel	0	3,000	0	100	0	0	0	0	3,381	6,473
2060	Cimarron	14,283	565	0	0	0	0	0	0	10,016	10,462
2070	Kalvesta	1,500	1,000	0	0	0	0	0	0	1,633	1,680
2080	Coldwater	0	630	0	0	0	0	0	0	5,856	10,107
2090	Wilmore Federated	2,200	6,700	0	0	0	0	0	0	1,557	2,957
2150	Copeland	0	0	0	0	0	220	0	0	6,125	14,100
2100	Deerfield	1,074	1,539	85	320	5	70	75	100	8,225	9,675
2110	Lydia	0	3,065	25	50	0	50	50	100	1,977	2,325
3160	Beeler	0	0	0	0	0	0	0	0	1,418	1,798
3150	Dighton	2,400	0	40	1,140	15	34	39	0	8,476	10,200
2120	Dodge City First	6,612	5,000	0	0	0	0	0	0	24,021	24,000
2130	Elkhart	0	8,982	0	124	0	0	0	0	7,717	12,000
2170	Ensign	0	1,075	0	0	0	0	0	0	0	0
2140	Fowler	0	1,465	0	0	0	0	0	0	0	0
2175	Garden City Evangelica	0	0	0	0	0	0	0	0	0	0
2180	Garden City First	25,147	68,306	150	0	55	278	97	0	23,518	27,296
2187	Greensburg	0	10,550	0	0	0	0	0	0	11,030	12,000
2190	Holcomb Community	0	0	0	0	0	0	0	0	0	0
2200	Hugoton	0	1,200	160	2,001	0	0	400	0	8,741	12,000
2220	Hanston	0	1,313	0	0	0	0	5	0	2,087	2,400
2210	Jetmore	655	9,233	0	0	0	0	25	0	8,364	8,000
2230	Johnson	9,750	8,900	0	220	150	78	105	50	17,277	18,600
2240	Kinsley	0	0	0	0	0	0	0	0	5,812	4,497
2250	Lewis	0	222	0	0	0	0	0	0	5,657	8,235
2300	Kendall	782	50	86	120	0	60	100	0	2,499	2,315
2290	Lakin	422	4,001	111	236	100	115	230	100	11,013	10,200
2189	Garfield	0	80	0	0	0	0	0	0	1,236	2,584
2310	Larned	0	2,900	0	100	0	0	0	0	9,287	10,374
2320	Leoti	200	300	0	102	0	0	0	0	10,980	13,540
2360	Liberal First	0	0	0	0	0	0	0	0	19,256	23,725
2380	Manter	0	2,010	66	96	21	51	44	78	3,406	6,477
2390	Meade	2,376	1,242	315	473	0	0	225	0	8,662	13,214
2400	Minneola	0	9,700	0	0	0	0	0	0	11,759	19,504
2160	Montezuma	0	0	0	0	0	0	0	0	3,892	6,000
2410	Moscow	0	3,000	0	0	0	0	0	0	6,764	13,138
2188	Haviland	0	0	0	0	0	0	0	0	1,365	665
2415	Mullinville	0	0	0	0	0	0	0	0	1,663	3,000
2420	Offerle	0	0	0	0	0	0	0	0	0	0
2435	Kismet	0	7,646	0	200	0	0	0	0	2,432	3,288
2430	Plains	45	762	0	45	0	0	0	0	5,112	5,958
2450	Protection	0	0	0	0	0	0	115	0	7,445	14,241
2470	Richfield	0	570	50	0	0	0	0	0	2,374	3,840
2460	Rolla	0	456	0	0	0	0	0	0	4,282	8,253
2480	Satanta	0	5,568	0	0	0	0	0	0	10,968	12,000
2490	Scott City	1,196	26,713	140	190	0	75	105	76	10,290	12,000
2500	Sublette	0	0	110	60	50	20	0	0	9,662	12,000
2510	Syracuse	0	2,879	63	165	25	0	0	0	8,429	12,591
2520	Tribune	0	1,541	0	80	45	45	22	20	7,525	9,600
2530	Towner	0	0	0	0	0	0	0	0	1,473	2,400
2540	Ulysses	675	4,374	0	505	0	0	0	0	11,852	12,000
2012	Dodge City District	73,067	218,737	1,402	7,742	466	1,167	1,663	560	355,863	466,090
2011		142,742	220,497	1,604	8,077	931	975	2,141	1,576	355,763	484,630
+ or -		(69,675)	(1,760)	(202)	(335)	(465)	192	(478)	(1,016)	100	(18,540)
%		-48.8%	-0.8%	-12.6%	-4.1%	-49.9%	19.7%	-22.3%	-64.5%	0.0%	-3.8%

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Dodge City District	LOCAL CHURCH PASTORAL SUPPORT					LOCAL CHURCH EXPENDITURES							
		Senior Pastor-Base Compensation	Associate Pastor(s) Base Compensation	Utilities / Housing Paid to/for Pastor	Reimbursements Paid to Pastor(s)	Other Allowances Paid to/for Pastor(s)	Deacons Comp & Expenses	Diaconal Minister Comp & Expenses	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvements, Major Equip. Purch.	
	Church Name	53	54	55	56	57	58	59	60	61	62	63	64	
2010	Ashland	37,000	0	6,000	5,200	0	0	0	20,120	15,650	34,750	0	16,755	
2020	Bucklin	33,720	0	0	417	0	0	0	11,747	5,548	23,546	0	3,065	
2040	Burdett	16,250	0	0	4,804	0	0	0	6,059	1,218	19,773	0	0	
2050	Rozel	16,250	0	0	4,804	0	0	0	1,500	1,750	15,000	0	7,500	
2060	Cimarron	48,194	0	4,685	1,949	245	0	0	58,111	18,000	50,870	0	21,861	
2070	Kalvesta	7,753	0	0	336	0	0	0	1,800	400	20,000	0	3,400	
2080	Coldwater	28,139	0	2,689	584	0	0	0	11,445	4,315	38,974	0	1,865	
2090	Wilmore	7,480	0	1,008	333	425	0	0	3,480	2,705	5,190	0	2,787	
2150	Copeland	34,000	0	1,379	779	0	0	0	0	1,247	17,268	0	24,438	
2100	Deerfield	39,520	0	3,267	3,306	0	0	0	12,000	5,549	21,703	0	7,623	
2110	Lydia	9,500	0	500	1,271	100	0	0	0	742	3,085	0	1,600	
3160	Beeler	6,813	0	0	1,200	0	0	0	0	0	2,114	0	0	
3150	Dighton	40,727	0	3,278	3,430	0	0	0	17,406	6,599	30,736	0	18,542	
2120	DC First	71,710	35,350	37,210	5,093	0	0	0	284,947	51,545	118,492	0	10,628	
2130	Elkhart	37,080	0	2,707	4,416	0	0	0	3,232	8,215	38,519	0	32,254	
2170	Ensign	0	0	0	0	0	0	0	3,636	492	4,524	0	90	
2140	Fowler	24,000	0	767	3,037	250	0	0	3,600	1,094	6,108	0	0	
2175	Evangelica	0	0	0	0	0	0	0	30,034	600	1,000	0	1,200	
2180	GC First	76,500	36,500	0	7,334	0	0	0	283,914	101,522	95,806	0	39,102	
2187	Greensburg	53,000	0	0	6,089	0	0	0	23,160	9,600	46,300	0	10,500	
2190	Holcomb	0	0	0	0	0	0	0	8,999	0	7,703	0	0	
2200	Hugoton	42,000	0	0	3,060	0	0	0	24,360	5,242	41,083	0	0	
2220	Hanston	10,049	0	0	884	100	0	0	7,248	774	17,289	0	1,155	
2210	Jetmore	40,195	0	8,158	3,130	0	0	0	44,740	13,340	17,114	0	4,331	
2230	Johnson	62,972	20,000	0	3,922	0	0	0	68,600	28,364	65,134	0	6,105	
2240	Kinsley	31,920	0	0	1,506	0	0	0	4,203	1,298	26,640	0	6,888	
2250	Lewis	28,920	0	0	2,500	0	0	0	13,860	2,781	13,388	0	3,335	
2300	Kendall	10,879	0	0	1,690	0	0	0	3,908	2,811	3,897	0	0	
2290	Lakin	51,049	0	0	4,440	0	0	0	29,123	37,830	31,326	5,794	265,633	
2189	Garfield	5,500	0	0	0	0	0	0	7,080	0	6,979	0	6,888	
2310	Larned	43,058	0	0	3,948	0	0	0	43,137	7,589	40,418	0	17,609	
2320	Leoti	53,546	0	0	4,713	0	0	0	16,219	16,005	23,890	0	17,800	
2360	Liberal First	62,200	32,248	14,000	7,648	0	0	0	94,006	41,035	111,913	0	944	
2380	Manter	16,364	0	0	1,326	0	0	0	2,300	504	11,370	0	0	
2390	Meade	41,621	0	2,446	1,010	0	0	0	11,590	2,816	32,029	0	0	
2400	Minneola	51,350	0	0	7,500	3,500	0	0	33,940	7,848	23,400	0	3,738	
2160	Montezuma	32,148	0	0	1,563	0	0	0	6,720	1,297	15,340	0	3,686	
2410	Moscow	32,500	0	3,600	4,675	0	0	0	6,912	2,500	18,000	0	500	
2188	Haviland	9,500	0	0	1,622	184	0	0	21,112	1,925	18,502	0	0	
2415	Mullinville	23,000	0	500	2,759	0	0	0	3,500	601	18,387	0	9,001	
2420	Offerle	0	0	0	0	0	0	0	0	0	12,530	0	0	
2435	Kismet	10,904	0	4,044	2,319	0	0	0	11,546	4,248	17,974	0	14,939	
2430	Plains	22,432	0	2,511	4,143	0	0	0	11,922	18,883	38,027	0	31,329	
2450	Protection	35,776	0	706	4,873	0	0	0	6,617	6,433	20,091	0	17,024	
2470	Richfield	11,736	0	0	1,540	0	0	0	1,461	3,335	15,967	0	13,500	
2460	Rolla	20,575	0	0	1,976	0	0	0	4,105	4,464	16,132	0	3,500	
2480	Satanta	53,200	0	1,758	4,270	0	0	0	21,068	7,851	35,199	0	28,390	
2490	Scott City	49,440	0	1,187	5,379	0	0	0	95,520	9,491	85,717	0	0	
2500	Sublette	46,520	0	1,876	2,347	0	0	0	8,897	2,231	26,693	0	0	
2510	Syracuse	40,500	0	0	779	0	0	0	16,875	8,554	33,677	0	5,378	
2520	Tribune	36,156	0	6,000	5,450	0	0	0	16,520	5,526	13,799	0	8,500	
2530	Towner	7,080	0	0	2,761	0	0	0	0	0	3,168	0	0	
2540	Ulysses	56,948	0	0	4,302	0	0	0	74,774	28,385	42,419	0	0	
2012	Dodge City	1,627,674	124,098	110,276	152,417	4,804	0	0	1,497,053	510,752	1,498,953	5,794	673,383	
2011		1,591,591	139,585	110,103	143,646	6,908	0	0	1,447,822	452,185	1,496,258	42,613	937,174	
+ or -		36,083	(15,487)	173	8,771	(2104)	0	0	49,231	58,567	2,695	(36,819)	(263,791)	
%		2.3%	-11.1%	0.2%	6.1%	-30.5%			3.4%	13.0%	0.2%	-86.4%	-28.1%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Dodge City District	Grand Total Paid	Number of Giving Households	ANNUAL OPERATING BUDGET & NON-DESIGNATED BENEVOLENT GIVING FUNDS								
				Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL	
				67a	67b	67c	67d	67e	67f	67g	67	
	Church Name	65	66									
2010	Ashland	195,465	95	0	159,352	2,353	1,013	0	3,702	11,076	177,496	
2020	Bucklin	115,897	48	0	106,662	1,941	0	0	0	0	108,603	
2040	Burdett	65,517	29	0	56,491	1,516	183	0	342	8,225	66,757	
2050	Rozel	65,268	35	0	52,000	1,000	0	0	150	1,800	54,950	
2060	Cimarron	263,726	116	4,495	268,968	7,153	55	0	380	4,550	285,601	
2070	Kalvesta	44,184	21	1,060	68,242	400	300	0	0	420	70,422	
2080	Coldwater	114,624	58	0	111,709	29,325	107	0	0	10,700	151,841	
2090	Wilmore Federated	39,623	23	0	42,148	3,602	1,340	0	0	0	47,090	
2150	Copeland	107,583	19	0	64,485	0	398	0	0	5,365	70,248	
2100	Deerfield	127,056	53	0	127,580	3,170	26	0	0	0	130,776	
2110	Lydia	26,993	10	0	34,675	725	0	0	0	0	35,400	
3160	Beeler	14,866	10	0	11,396	0	0	0	0	2,000	13,396	
3150	Dighton	159,246	90	0	109,280	1,640	0	0	1,389	305	112,614	
2120	Dodge City First	785,286	310	530,079	113,060	15,237	27,626	0	1,727	0	687,729	
2130	Elkhart	166,800	72	0	117,720	661	196	0	0	0	118,577	
2170	Ensign	11,410	17	0	10,790	948	38	0	0	0	11,776	
2140	Fowler	45,875	20	42,822	140	0	0	0	0	0	42,962	
2175	GC Evangelica	32,834	14	0	15,000	5,000	0	0	0	0	20,000	
2180	Garden City First	877,656	423	417,385	361,217	34,915	385	2,250	5,189	0	821,341	
2187	Greensburg	210,336	88	0	181,969	5,049	1,610	0	0	0	188,628	
2190	Holcomb Community	17,902	0	0	16,687	590	67	0	0	0	17,344	
2200	Hugoton	158,155	107	0	165,991	0	53	0	0	0	166,044	
2220	Hanston	50,538	32	0	47,660	1,725	63	0	245	1,288	50,981	
2210	Jetmore	179,902	120	0	174,859	6,071	68	0	75	0	181,073	
2230	Johnson	348,103	76	0	286,018	19,383	94	0	16,757	12,313	334,565	
2240	Kinsley	90,866										
2250	Lewis	93,350	34	0	80,706	4,290	1,890	0	405	12,681	99,972	
2300	Kendall	32,545	29	0	27,380	1,608	58	0	0	2,634	31,680	
2290	Lakin	477,490	152	0	146,444	5,049	1,402	0	11,392	29,920	194,207	
2189	Garfield	32,777	16	0	27,993	1,349	142	0	0	3,827	33,311	
2310	Larned	210,630	147	181,596	1,207	7,048	548	0	2,905	5,050	198,354	
2320	Leoti	178,808	63	0	149,655	4,464	13	0	20	8,559	162,711	
2360	Liberal First	408,950	298	10,000	364,738	7,179	83	18,969	10,634	0	411,603	
2380	Manter	49,478	37	0	39,750	999	19	0	0	0	40,768	
2390	Meade	134,983	79	89,024	34,753	2,721	39	0	130	2,190	128,857	
2400	Minneola	190,408	129	0	180,649	4,734	49	0	0	1,342	186,774	
2160	Montezuma	79,843	65	0	72,063	0	14	0	0	4,207	76,284	
2410	Moscow	101,326	33	0	91,000	750	540	0	250	14,000	106,540	
2188	Haviland	64,131	33	0	61,848	4,027	179	0	350	0	66,404	
2415	Mullinville	68,329	53	0	59,869	0	0	0	20	11,266	71,155	
2420	Offerle	16,917	12	0	23,245	620	645	0	4,000	0	28,510	
2435	Kismet	89,031	0	0	94,817	2,932	177	0	4,800	0	102,726	
2430	Plains	150,244	69	0	89,751	8,869	1,395	0	2,010	8,392	110,417	
2450	Protection	125,281	40	0	114,163	3,413	17	0	0	2,297	119,890	
2470	Richfield	59,757	16	0	22,708	310	357	0	6,292	2,804	32,471	
2460	Rolla	66,877	66	0	63,830	1,618	108	0	55	10,596	76,207	
2480	Satanta	206,615	54	0	197,961	2,975	797	0	0	0	201,733	
2490	Scott City	335,058	180	0	306,552	10,174	189	220	698	12,131	329,964	
2500	Sublette	123,798	80	63,540	49,000	0	0	0	0	0	112,540	
2510	Syracuse	142,270	73	70,560	48,540	4,124	1,540	0	340	5,069	130,173	
2520	Tribune	119,983	70	0	116,123	3,771	479	0	150	0	120,523	
2530	Towner	18,434	12	0	24,153	1,398	16	0	0	0	25,567	
2540	Ulysses	287,071	150	165,000	119,671	4,296	19	0	25	5,722	294,733	
2012	Dodge City District	8,180,095	3,876	1,575,561	5,312,668	231,122	44,337	21,439	74,432	200,729	7,460,288	
2011		8,554,463	3,903	1,624,967	5,173,801	213,638	51,827	92,500	73,076	186,516	7,416,325	
+ or -		(374,368)	(27)	(49,406)	138,867	17,484	(7,490)	(71,061)	1,356	14,213	43,963	
%		-4.4%	-0.7%	-3.0%	2.7%	8.2%	-14.5%	-76.8%	1.9%	7.6%	0.6%	

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		Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources		
		68a	68b	68c	68d	68	69a	69b	69c	69	
	Church Name	68a	68b	68c	68d	68	69a	69b	69c	69	
2010	Ashland	0	16,810	7,305	4,979	29,094	0	0	0	0	
2020	Bucklin	0	11,197	0	3,340	14,537	0	0	0	0	
2040	Burdett	0	3,100	0	0	3,100	0	0	0	0	
2050	Rozel	0	3,341	0	0	3,341	0	0	0	0	
2060	Cimarron	0	510	19,077	43,699	63,286	0	0	0	0	
2070	Kalvesta	0	0	0	2,541	2,541	0	0	0	0	
2080	Coldwater	0	4,480	12,670	0	17,150	0	0	0	0	
2090	Wilmore Federated	0	0	0	1,126	1,126	0	0	0	0	
2150	Copeland	0	0	0	345	345	0	0	0	0	
2100	Deerfield	0	10,090	3,738	1,325	15,153	0	0	0	0	
2110	Lydia	0	0	0	275	275	0	0	0	0	
3160	Beeler	0	0	0	0	0	0	0	0	0	
3150	Dighton	0	5,385	0	0	5,385	0	0	0	0	
2120	Dodge City First	0	9,232	0	82,565	91,797	0	21,488	3,975	25,463	
2130	Elkhart	47,220	0	20,510	2,361	70,091	0	0	0	0	
2170	Ensign	0	2,990	0	0	2,990	0	0	0	0	
2140	Fowler	0	0	0	880	880	0	0	0	0	
2175	GC Evangelica	0	0	0	0	0	0	38,835	3,000	41,835	
2180	Garden City First	28,540	54,460	109,631	10,712	203,343	0	0	0	0	
2187	Greensburg	41,385	6,390	33,639	5,102	86,516	0	0	0	0	
2190	Holcomb Community	0	0	0	0	0	0	0	0	0	
2200	Hugoton	0	1,495	0	4,988	6,483	0	0	0	0	
2220	Hanston	0	3,065	0	1,002	4,067	0	0	0	0	
2210	Jetmore	0	2,121	34,587	655	37,363	0	0	0	0	
2230	Johnson	0	3,350	0	838	4,188	0	0	0	0	
2240	Kinsley	0	2,900	0	7,565	10,465	0	0	0	0	
2250	Lewis	0	2,900	0	7,565	10,465	0	0	0	0	
2300	Kendall	0	6,152	0	4,784	10,936	0	0	0	0	
2290	Lakin	241,044	10,205	21,235	4,306	276,790	0	0	0	0	
2189	Garfield	80	0	0	247	327	0	0	0	0	
2310	Larned	0	9,367	10,575	11,433	31,375	0	0	0	0	
2320	Leoti	7,060	1,824	0	2,330	11,214	0	0	0	0	
2360	Liberal First	3,150	7,685	74,741	0	85,576	10,000	20,000	0	30,000	
2380	Manter	310	7,900	0	518	8,728	0	0	0	0	
2390	Meade	3,430	523,176	567	2,241	529,414	0	0	0	0	
2400	Minneola	0	2,252	9,871	6,158	18,281	0	0	0	0	
2160	Montezuma	0	3,180	0	0	3,180	0	0	0	0	
2410	Moscow	0	1,395	0	760	2,155	0	0	0	0	
2188	Haviland	0	179	0	760	939	0	0	0	0	
2415	Mullinville	0	854	0	0	854	0	0	0	0	
2420	Offerle	0	0	0	0	0	0	0	0	0	
2435	Kismet	0	385	12,665	550	13,600	0	0	0	0	
2430	Plains	0	12,015	10,765	408	23,188	0	0	0	0	
2450	Protection	0	1,640	0	1,152	2,792	0	0	0	0	
2470	Richfield	0	155	250	125	530	0	0	0	0	
2460	Rolla	0	3,995	206	0	4,201	0	0	0	0	
2480	Satanta	0	12,525	0	11,318	23,843	0	0	0	0	
2490	Scott City	29,370	7,105	19,450	10,959	66,884	0	0	0	0	
2500	Sublette	0	0	0	0	0	0	0	0	0	
2510	Syracuse	0	3,405	12,285	253	15,943	0	0	0	0	
2520	Tribune	0	5,685	0	4,798	10,483	0	0	0	0	
2530	Towner	0	0	1,123	0	1,123	0	0	0	0	
2540	Ulysses	0	5,860	0	6,267	12,127	0	0	0	0	
2012	Dodge City District	401,589	767,855	414,890	243,665	1,827,999	10,000	80,323	6,975	97,298	
2011		370,377	302,871	325,387	228,124	1,226,759	14,883	131,206	908	146,997	
+ or -		31,212	464,984	89,503	15,541	601,240	(4,883)	(50,883)	6,067	(49,699)	
%		8.4%	153.5%	27.5%	6.8%	49.0%	-32.8%	-38.8%	668.2%	-33.8%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Dodge City District	REPORT ON MISSION & MINISTRY FUNDS									CAPITAL CAMPAIGN	
		Fund 1	Fund 1	Fund 2	Fund 2	Fund 3	Fund 3	TOTAL	TOTAL	Percentage Paid	Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
		Share	Paid	Share	Paid	Share	Paid	Share	Paid			
2010	Ashland	12,281	12,281	4,606	4,606	169	169	17,056	17,056	100.0%	14,000	2,450
2020	Bucklin	7,251	7,251	2,720	2,720	100	100	10,071	10,071	100.0%	0	0
2040	Burdett	4,381	4,381	1,643	1,643	60	60	6,084	6,084	100.0%	0	500
2050	Rozel	3,809	3,809	1,429	1,429	52	52	5,290	5,290	100.0%	0	0
2060	Cimarron	14,621	14,621	5,483	5,483	201	201	20,305	20,305	100.0%	2,086	3,920
2070	Kalvesta	1,737	1,737	651	651	24	24	2,412	2,412	100.0%	16,940	1,970
2080	Coldwater	6,999	6,999	2,625	2,625	96	96	9,720	9,720	100.0%	0	0
2090	Wilmore Fed.	2,017	2,017	756	756	28	28	2,801	2,801	100.0%	0	0
2150	Copeland	5,780	5,780	2,168	2,168	79	79	8,027	8,027	100.0%	0	0
2100	Deerfield	7,767	7,767	2,913	2,913	107	107	10,787	10,787	100.0%	4,216	2,108
2110	Lydia	1,407	1,407	527	527	19	19	1,953	1,953	100.0%	0	0
3160	Beeler	1,097	1,097	411	411	15	15	1,523	1,523	100.0%	0	0
3150	Dighton	11,156	11,156	4,183	4,183	153	153	15,492	15,492	100.0%	0	0
2120	Dodge City First	50,220	50,220	18,834	18,834	690	690	69,744	69,744	100.0%	40,000	40,000
2130	Elkhart	6,729	6,743	2,523	2,528	92	93	9,344	9,364	100.2%	2,642	1,955
2170	Ensign	1,111	1,111	417	417	15	15	1,543	1,543	100.0%	0	0
2140	Fowler	3,176	3,176	1,191	1,191	44	44	4,411	4,411	100.0%	880	880
2175	GC Evangelical	0	0	0	0	0	0	0	0	0.0%	6,000	0
2180	Garden City 1st	53,300	53,300	19,989	19,989	733	733	74,022	74,022	100.0%	26,556	13,329
2187	Greensburg	16,638	16,638	6,240	6,240	229	229	23,107	23,107	100.0%	5,000	5,000
2190	Holcomb	1,109	864	416	324	15	12	1,540	1,200	77.9%	250	0
2200	Hugoton	12,033	12,033	4,513	4,513	165	165	16,711	16,711	100.0%	600	770
2220	Hanston	2,629	2,629	986	986	36	36	3,651	3,651	100.0%	833	833
2210	Jetmore	11,731	11,731	4,400	4,400	161	161	16,292	16,292	100.0%	2,500	2,500
2230	Johnson	23,503	23,503	8,815	8,815	323	323	32,641	32,641	100.0%	32,500	5,000
2240	Kinsley	5,834	5,834	2,188	2,188	80	80	8,102	8,102	100.0%	0	0
2250	Lewis	5,528	5,528	2,073	2,073	76	76	7,677	7,677	100.0%	8,426	5,385
2300	Kendall	1,907	1,907	715	715	26	26	2,648	2,648	100.0%	600	600
2290	Lakin	15,389	15,389	5,771	5,771	212	212	21,372	21,372	100.0%	3,195	3,195
2189	Garfield	1,750	1,750	656	656	24	24	2,430	2,430	100.0%	0	0
2310	Larned	16,365	16,365	6,138	6,138	225	225	22,728	22,728	100.0%	7,780	7,780
2320	Leoti	12,734	12,734	4,776	4,776	175	175	17,685	17,685	100.0%	2,587	1,600
2360	Liberal First	26,443	846	9,917	317	364	12	36,724	1,175	3.2%	13,605	800
2380	Manter	3,313	3,313	1,243	1,243	46	46	4,602	4,602	100.0%	621	621
2390	Meade	9,891	9,891	3,709	3,709	136	136	13,736	13,736	100.0%	2,000	2,000
2400	Minneola	11,451	11,451	4,294	4,294	157	157	15,902	15,902	100.0%	167	167
2160	Montezuma	6,622	6,622	2,484	2,484	91	91	9,197	9,197	100.0%	0	0
2410	Moscow	6,750	6,750	2,532	2,532	93	93	9,375	9,375	100.0%	0	0
2188	Haviland	4,944	4,944	1,854	1,854	68	68	6,866	6,866	100.0%	1,400	1,400
2415	Mullinville	4,261	4,261	1,598	1,598	59	59	5,918	5,918	100.0%	0	0
2420	Offerle	3,015	3,015	1,131	1,131	41	41	4,187	4,187	100.0%	0	0
2435	Kismet	5,038	5,038	1,890	1,890	69	69	6,997	6,997	100.0%	394	394
2430	Plains	6,462	6,462	2,424	2,424	89	89	8,975	8,975	100.0%	0	0
2450	Protection	6,628	6,628	2,485	2,485	91	91	9,204	9,204	100.0%	1,718	1,718
2470	Richfield	3,180	3,180	1,193	1,193	44	44	4,417	4,417	100.0%	842	842
2460	Rolla	4,514	2,257	1,693	846	62	31	6,269	3,134	50.0%	0	0
2480	Satanta	11,723	11,723	4,396	4,396	161	161	16,280	16,280	100.0%	4,313	4,313
2490	Scott City	20,271	20,271	7,602	7,602	279	279	28,152	28,152	100.0%	5,400	5,400
2500	Sublette	8,075	8,075	3,029	3,029	111	111	11,215	11,215	100.0%	2,017	2,017
2510	Syracuse	8,897	8,897	3,336	3,336	122	122	12,355	12,355	100.0%	4,813	0
2520	Tribune	6,275	6,275	2,353	2,353	86	86	8,714	8,714	100.0%	0	0
2530	Towner	1,118	1,118	419	419	15	15	1,552	1,552	100.0%	0	0
2540	Ulysses	22,735	22,735	8,527	8,527	313	313	31,575	31,575	100.0%	12,946	13,500
2012	Dodge City Dist	503,595	475,510	188,865	178,331	6,921	6,536	699,381	660,377	94.4%	227,827	132,947
2011		483,063	483,063	221,236	221,236	8,216	8,241	712,515	712,540	100.0%	384,814	157,213
+ or -		20,532	(7,553)	(32,371)	(42,905)	(1,295)	(1,705)	(13,134)	(52,163)		(156,987)	(24,266)
%		4.3%	-1.6%	-14.6%	-19.4%	-15.8%	-20.7%	-1.8%	-7.3%	0.0%	-40.8%	-15.4%

Hays District

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Max A. Clayton District Superintendent		MEMBERSHIP					
			Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another UMC	From other Denomination
Church Name	Pastor Name	1	2a	2b	2c	3	4	
3484	Alexander		37	0	0	0	0	0
3050	Clayton	Ed Woods	57	0	0	0	0	0
3030	Almena	Ed Woods	48	0	0	0	0	0
3040	Norcatour	Ed Woods	76	0	0	2	2	0
3536	Arnold	Barbara Snell McLain	99	1	0	0	0	0
3537	Ransom	Barbara Snell McLain	138	1	0	0	0	0
3070	Atwood	Connie Wooldridge	226	9	0	0	0	0
3380	Bazine	Jill W Chambers	80	0	0	0	22	0
3090	Bird City	Thomas Bailey	140	2	0	0	1	1
3120	Brewster	Michael Baughn	85	0	0	0	0	0
3140	Colby	James A Mardock	645	9	2	0	1	3
3145	Hoxie	Cyd Stein	183	2	1	0	0	1
3147	McGraw	Cyd Stein	8	0	0	0	0	0
3148	Selden	Cyd Stein	13	0	0	0	0	0
1130	Downs	Maureen K Appenfeller	153	1	0	0	1	0
1140	Portis	Maureen K Appenfeller	32	0	0	0	0	0
1530	Palco	Debra K Harvey	55	0	0	0	0	0
3170	Ellis	Debra K Harvey	110	2	0	0	0	0
3180	Goodland	Dustin D Petz	642	10	0	0	2	1
3200	Bogue	Mark A Anderson	117	3	0	0	1	0
3190	Hill City	Mark A Anderson	166	3	0	0	0	0
3210	Morland	Mark A Anderson	36	3	0	0	0	0
3240	Gove	Tyler Clark	28	0	0	0	0	0
3475	Grainfield	Tyler Clark	64	0	0	0	0	0
3250	Hays	Jerre W Nolte	1,090	18	4	0	18	12
3535	Utica	James L Brackett	79	0	0	0	0	0
3260	Healy	James L Brackett	148	3	0	0	0	0
3320	Dresden	Barbara S Patterson	5	0	0	0	0	0
3310	Jennings	Barbara S Patterson	110	1	1	0	0	0
3330	Kanorado		76	4	0	0	0	0
1370	Kensington United		53	16	0	0	4	0
1400	Agra	Rebecca Davison	48	0	0	0	0	0
1390	Kirwin	Rebecca Davison	48	1	0	1	0	0
1410	Lebanon	William Linde	96	1	0	0	0	0
3360	Lenora United		30	2	0	0	0	0
1552	Logan	Harley Dean Gilbert	91	0	0	0	0	3
1554	Long Island	Harley Dean Gilbert	92	0	0	0	0	0
5320	Amherst	Les Rye	23	0	0	0	0	0
5290	Lucas	Les Rye	180	1	0	0	3	2
5310	Luray	Les Rye	103	2	0	0	0	0
3365	Lyle		7	0	0	0	0	0
5480	Natoma	Allison Williams	44	0	0	0	0	0
5490	Pleasant Plains	Allison Williams	13	0	0	0	0	0
3370	Ness City	James Mark Chambers	261	10	0	18	10	7
3410	Norton	Lyndelle S Linde	444	13	0	0	2	0
3430	Oakley	Sheryl Kay Johnson	246	11	0	0	2	1
3435	Winona	Sheryl Kay Johnson	116	0	0	0	0	0
3440	Oberlin	Nancy Proffitt	385	8	0	0	0	0
3450	Prairie Chapel	Nancy Proffitt	29	0	0	0	0	0
1520	Altion	Carrie J Buhler	61	0	0	2	0	0
1510	Osborne	Carrie J Buhler	263	0	0	0	0	0
5500	Paradise	Sharon Thomas	49	0	0	0	0	0
5510	Waldo	Sharon Thomas	30	0	0	0	0	0
1551	Glade	Gary L Davison	53	0	0	0	0	0
1550	Phillipsburg	Gary L Davison	222	1	0	0	0	0

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	Hays District Max A. Clayton District Superintendent	MEMBERSHIP					
			Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another UMC	From other Denomination
1	2a	2b	2c	3	4			
1540	Plainville	Claire Gadberry	217	2	0	0	0	0
3470	Grinnell	Kennedy Mukwindidza	57	0	0	0	0	0
3460	Quinter	Kennedy Mukwindidza	191	0	0	0	0	0
1590	Rose Valley		78	0	0	0	0	0
3481	Bison	Diana G Hill	91	0	0	0	2	0
3479	LaCrosse	Diana G Hill	176	0	0	9	7	0
3482	McCracken	Diana G Hill	78	0	0	0	7	0
3480	Otis	Diana G Hill	76	3	0	0	0	0
5540	Russell Otterbein	Earl J Haggard	211	12	0	0	0	0
5550	Bunker Hill	Earl J Haggard	51	1	0	0	0	0
5560	Russell Trinity	John C Thompson	414	7	1	0	9	3
3500	Saint Francis	Warren L Cico	439	13	0	0	2	0
3520	Sharon Springs	Keith Anglemeyer	244	0	0	0	0	0
1630	Smith Center	Laura E Arnett Fricker	178	1	0	0	0	0
1640	Stockton	Leslie Lee Ellis	348	3	0	0	1	0
1645	Woodston	Leslie Lee Ellis	72	0	0	0	0	0
3550	Prairie Home	Charles Larry Danforth	23	1	0	0	0	2
3540	WaKeeney	Charles Larry Danforth	161	3	0	8	5	1
2012	Hays District	Current Year Totals	10,838	184	9	40	102	37
2011		Prior Year Totals	11,090	112	6	13	75	35
+ or -		Increase (Decrease)	(252)	72	3	27	27	2
%		Percent Change	-2.3%	64.3%	50.0%	207.7%	36.0%	5.7%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	Hays District	MEMBERSHIP									
			Removed						Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
			Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death				
5a	5b	5c	6	7	8	9	9a	9b	9c			
3484	Alexander	20	1	0	14	0	2	0	0	0		
3050	Clayton	0	0	0	0	0	0	57	0	0		
3030	Almena	8	0	0	4	0	7	29	0	0		
3040	Norcatatur	4	0	0	0	0	3	73	0	0		
3536	Arnold	0	0	0	0	0	0	100	0	0		
3537	Ransom	0	0	0	5	0	1	133	0	0		
3070	Atwood	0	0	0	1	0	5	229	0	0		
3380	Bazine	0	0	0	0	0	0	102	0	0		
3090	Bird City	0	3	0	0	0	8	133	0	0		
3120	Brewster	0	0	0	0	0	0	85	2	0		
3140	Colby	0	0	0	3	0	12	645	0	0		
3145	Hoxie	0	0	0	0	0	3	184	1	0		
3147	McGraw	0	0	0	0	0	0	8	0	0		
3148	Selden	0	0	0	0	0	1	12	0	0		
1130	Downs	0	1	0	2	0	3	149	0	0		
1140	Portis	0	0	0	0	0	1	31	0	0		
1530	Palco	0	0	0	0	1	1	53	0	0		
3170	Ellis	0	1	0	0	0	3	108	0	0		
3180	Goodland	0	0	162	0	0	7	486	1	0		
3200	Bogue	0	0	0	0	0	0	121	0	2		
3190	Hill City	0	0	0	4	0	3	162	0	6		
3210	Morland	0	0	0	0	0	1	38	0	0		
3240	Gove	0	0	0	0	0	0	28	0	0		
3475	Grainfield	0	0	0	0	0	0	64	0	0		
3250	Hays	27	5	0	13	0	15	1,082	2	0		

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	MEMBERSHIP										
		Removed							Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
		Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death					
Church Name	5a	5b	5c	6	7	8	9	9a	9b	9c		
3535	Utica	0	0	0	0	0	1	78	0	0	0	
3260	Healy	0	0	0	1	1	0	149	0	0	0	
3320	Dresden	0	0	0	0	0	0	5	0	0	0	
3310	Jennings	0	0	0	0	0	1	111	0	0	0	
3330	Kanorado	0	0	0	0	0	0	80	0	0	0	
1370	Kensington	0	0	0	0	0	4	69	0	0	0	
1400	Agra	0	0	0	0	0	3	45	0	0	0	
1390	Kirwin	0	0	0	0	0	0	50	0	0	0	
1410	Lebanon	0	0	0	0	0	1	96	0	0	0	
3360	Lenora United	0	0	0	0	0	1	31	0	0	0	
1552	Logan	0	0	0	0	0	1	93	0	0	0	
1554	Long Island	0	0	0	0	0	2	90	0	0	0	
5320	Amherst	0	0	0	0	0	0	23	0	0	0	
5290	Lucas	0	0	0	1	0	2	183	0	0	0	
5310	Luray	0	0	0	0	0	2	103	0	0	0	
3365	Lyle	0	0	0	0	0	0	7	0	0	0	
5480	Natoma	0	0	0	0	0	0	44	0	0	0	
5490	Pleasant Plains	0	0	0	0	0	0	13	0	0	0	
3370	Ness City	19	0	0	0	0	2	285	2	0	0	
3410	Norton	0	0	0	3	0	5	451	0	0	0	
3430	Oakley	0	0	0	0	0	7	253	0	0	0	
3435	Winona	0	0	0	0	0	2	114	0	0	0	
3440	Oberlin	0	0	0	3	0	7	383	0	5	0	
3450	Prairie Chapel	0	0	0	0	0	0	29	0	0	0	
1520	Alton	0	0	0	0	0	0	63	0	0	0	
1510	Osborne	0	0	0	1	1	7	254	0	0	0	
5500	Paradise	0	0	0	0	0	0	49	0	0	0	
5510	Waldo	0	0	0	0	0	0	30	0	0	0	
1551	Glade	0	0	0	0	0	3	50	0	0	0	
1550	Phillipsburg	0	0	0	2	0	4	217	0	0	0	
1540	Plainville	0	0	0	1	0	3	215	0	0	0	
3470	Grinnell	0	0	0	0	0	1	56	0	0	0	
3460	Quinter	0	0	2	1	0	3	185	0	0	0	
1590	Rose Valley	0	0	0	0	0	0	78	0	0	0	
3481	Bison	0	0	0	1	0	1	91	0	0	0	
3479	LaCrosse	3	2	17	2	0	3	165	0	0	0	
3482	McCracken	0	0	0	0	0	2	83	0	0	0	
3480	Otis	0	0	0	0	0	1	78	0	0	0	
5540	Russell Otterbein	0	0	0	0	0	4	219	0	0	0	
5550	Bunker Hill	0	0	0	1	0	2	49	0	0	0	
5560	Russell Trinity	0	0	0	1	1	13	419	0	2	0	
3500	Saint Francis	0	1	0	0	0	8	445	0	0	0	
3520	Sharon Springs	0	0	0	0	0	2	242	0	0	0	
1630	Smith Center	0	0	0	0	1	3	175	0	0	0	
1640	Stockton	0	0	0	2	0	5	345	0	0	0	
1645	Woodston	0	0	0	0	0	1	71	0	0	0	
3550	Prairie Home	0	0	0	0	0	0	26	0	0	0	
3540	WaKeeney	0	0	13	3	0	7	155	0	0	0	
2012	Hays District	81	14	194	69	5	190	10,657	8	15	1	
2011		48	10	118	65	84	168	10,838	7	17	2	
+ or -		33	4	76	4	(79)	22	(181)	1	(2)	(1)	
%		68.8%	40.0%	64.4%	6.2%	-94.0%	13.1%	-1.7%	14.3%	-11.8%	-50.0%	

Conf Church #	TABLE 1, 2 & 3	MEMBERSHIP											CHRISTIAN FORMATION GROUPS/ OTHER SMALL GROUP MINISTRIES					
	December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	Native American	Pacific Islander	White	Multi-Racial	Female	Male	Average Attendance at Worship	Baptized	Baptized Members Who Are Not Professing Mbrs	Other Constituents	PARTICIPANTS						
												Confirmation Class	Children	Youth	Young Adults	Other Adults	Total Participants	
																		9d
Church Name	9d	9e	9f	9g	9h	9i	10	11	12	13	14	15	16	17	18	19		
3484	Alexander	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0		
3050	Clayton	0	0	57	0	33	24	13	0	0	2	0	0	0	8	8		
3030	Almena	0	0	29	0	18	11	14	1	0	3	0	0	0	0	0		
3040	Norcatur	0	0	73	0	46	27	18	1	1	7	0	0	0	10	10		
3536	Arnold	0	0	100	0	54	46	15	0	0	11	0	0	0	0	0		
3537	Ransom	0	0	133	0	58	75	14	0	17	25	0	7	0	0	7		
3070	Atwood	0	0	229	0	138	91	77	7	50	55	6	35	13	9	35	92	
3380	Bazine	0	0	102	0	51	51	20	0	0	0	0	0	0	0	0	0	
3090	Bird City	0	0	133	0	76	57	61	0	21	41	0	13	15	12	15	55	
3120	Brewster	0	0	82	1	47	38	18	0	0	6	0	0	13	0	12	25	
3140	Colby	0	0	644	0	383	262	201	8	107	399	4	90	47	2	45	184	
3145	Hoxie	0	0	183	0	108	76	75	3	21	11	3	19	16	2	15	52	
3147	McGraw	0	0	8	0	3	5	7	0	3	3	0	0	0	0	3	3	
3148	Selden	0	0	12	0	8	4	9	0	0	3	0	0	0	0	4	4	
1130	Downs	0	0	149	0	73	76	57	2	16	17	0	8	23	0	15	46	
1140	Portis	0	0	31	0	18	13	12	0	1	8	0	0	0	0	10	10	
1530	Palco	0	0	53	0	33	20	22	0	7	18	0	5	0	0	1	6	
3170	Ellis	0	0	108	0	63	45	48	0	12	34	0	5	6	0	21	32	
3180	Goodland	0	0	483	2	279	207	194	7	41	225	0	63	23	19	79	184	
3200	Bogue	0	0	119	0	64	57	51	5	9	0	1	6	5	24	20	55	
3190	Hill City	0	0	156	0	92	70	64	0	14	19	0	16	14	8	22	60	
3210	Morland	0	0	38	0	26	12	17	4	13	17	0	3	22	0	6	31	
3240	Gove	0	0	28	0	16	12	12	0	0	1	1	0	2	0	6	8	
3475	Grainfield	0	0	64	0	31	33	22	1	2	0	3	23	0	0	8	31	
3250	Hays	0	0	1,080	0	600	482	416	31	127	355	0	63	97	71	213	444	
3535	Utica	0	0	78	0	41	37	20	0	3	19	0	0	0	0	20	20	
3260	Healy	0	0	149	0	77	72	50	1	9	112	4	25	14	3	15	57	
3320	Dresden	0	0	5	0	3	2	4	0	0	4	0	0	0	0	0	0	
3310	Jennings	0	0	111	0	54	57	25	3	1	11	0	17	0	0	15	32	
3330	Kanorado	0	0	80	0	39	41	26	4	0	0	0	9	1	0	8	18	
1370	Kensington	0	0	69	0	44	25	69	18	0	29	4	9	8	2	29	48	
1400	Agra	0	0	45	0	23	22	17	0	0	15	0	0	0	4	11	15	
1390	Kirwin	0	0	50	0	30	20	27	0	17	29	0	8	0	0	9	17	
1410	Lebanon	0	0	96	0	57	39	28	0	0	0	0	0	0	0	0	0	
3360	Lenora United	0	0	31	0	17	14	15	2	0	0	0	4	0	0	0	4	
1552	Logan	0	0	93	0	56	37	25	0	0	0	0	0	0	0	0	0	
1554	Long Island	0	0	90	0	50	40	25	0	0	0	0	0	0	0	0	0	
5320	Amherst	0	0	23	0	12	11	11	0	0	0	0	0	0	0	0	0	
5290	Lucas	0	0	179	4	95	88	54	2	66	16	0	4	3	3	62	72	
5310	Luray	0	0	103	0	63	40	39	3	1	0	0	7	2	0	14	23	
3365	Lyle	0	0	7	0	3	4	6	0	0	0	0	0	0	0	0	0	
5480	Natoma	0	0	44	0	24	20	26	0	0	25	0	5	5	0	0	10	
5490	Pleasant Plains	0	0	13	0	6	7	8	0	0	6	0	0	0	0	0	0	
3370	Ness City	0	0	283	0	150	135	88	8	5	27	7	10	40	0	0	50	
3410	Norton	0	0	451	0	240	211	119	6	16	25	0	33	25	2	28	88	
3430	Oakley	0	0	253	0	148	105	73	9	77	51	9	16	11	4	20	51	
3435	Winona	0	0	114	0	65	49	29	3	30	20	0	25	0	8	21	54	
3440	Oberlin	0	0	378	0	200	183	105	6	60	158	8	25	20	0	35	80	
3450	Prairie Chapel	0	0	29	0	18	11	9	0	0	19	0	0	1	0	3	4	
1520	Alton	0	0	63	0	40	23	22	0	15	64	0	5	3	0	6	14	
1510	Osborne	0	0	251	3	144	110	54	3	28	49	0	11	2	6	44	63	
5500	Paradise	0	0	49	0	21	28	25	1	4	10	0	20	2	1	10	33	
5510	Waldo	0	0	30	0	20	10	22	0	20	27	0	6	6	0	4	16	
1551	Glade	0	0	50	0	29	21	19	0	12	5	0	0	0	0	8	8	
1550	Phillipsburg	0	0	217	0	123	94	65	1	28	10	0	8	0	0	6	14	

Conf Church #	TABLE 1, 2 & 3 December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	MEMBERSHIP											CHRISTIAN FORMATION GROUPS/ OTHER SMALL GROUP MINISTRIES					
		Native American	Pacific Islander	White	Multi-Racial	Female	Male	Average Attendance at Worship	Baptized	Baptized Members Who Are Not Professing Mbrs	Other Constituents	PARTICIPANTS						
												Confirmation Class	Children	Youth	Young Adults	Other Adults	Total Participants	
																		9d
1540	Plainville	2	0	213	0	118	97	127	2	38	26	0	74	45	6	24	149	
3470	Grinnell	0	0	56	0	26	30	10	0	0	0	0	0	0	0	5	5	
3460	Quinter	0	0	185	0	103	82	50	2	26	25	0	11	9	0	15	35	
1590	Rose Valley	0	0	78	0	44	34	36	1	1	3	0	10	2	0	20	32	
3481	Bison	0	0	91	0	53	38	30	2	21	6	6	0	5	0	0	5	
3479	LaCrosse	0	0	165	0	70	95	32	0	0	21	0	0	0	0	15	15	
3482	McCracken	0	0	83	0	55	28	28	0	5	0	0	16	3	1	16	36	
3480	Otis	0	0	78	0	48	30	18	0	0	0	0	0	0	0	0	0	
5540	Russell Ottbrn	5	1	213	0	136	83	102	0	33	47	10	0	0	0	0	0	
5550	Bunker Hill	0	0	49	0	28	21	21	0	1	15	0	0	0	0	0	0	
5560	Russell Trinity	0	0	417	0	217	202	121	11	0	0	7	67	12	15	21	115	
3500	Saint Francis	0	0	445	0	245	200	124	9	65	121	1	39	27	18	46	130	
3520	Sharon Sprgs	0	0	242	0	144	98	99	2	0	37	0	25	0	0	0	25	
1630	Smith Center	0	0	175	0	91	84	44	1	1	39	0	0	0	1	29	30	
1640	Stockton	1	0	344	0	186	159	84	4	58	39	0	11	25	0	10	46	
1645	Woodston	0	0	71	0	39	32	22	1	1	4	0	0	0	0	0	0	
3550	Prairie Home	0	0	26	0	15	11	11	0	14	6	1	0	1	0	3	4	
3540	WaKeeney	0	0	155	0	89	66	51	2	38	39	4	13	7	12	17	49	
2012	Hays Dist.	8	1	10,614	10	5,917	4,740	3,579	177	1,156	2,419	79	869	575	233	1,137	2,814	
2011		8	4	10,378	422	6,016	4,822	3,473	118	1,074	2,333	103	686	576	231	1,039	2,532	
+ or -		0	(3)	236	(412)	(99)	(82)	106	59	82	86	(24)	183	(1)	2	98	282	
%		0.0%	-75.0%	2.3%	-97.6%	-1.6%	-1.7%	3.1%	50.0%	7.6%	3.7%	-23.3%	26.7%	-0.2%	0.9%	9.4%	11.1%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES							UMM		UMW						
		Average Attendance Sunday Church School	Covenant Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects						
												20	21	22	23	24	25
3484	Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3050	Clayton	7	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
3030	Almena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3040	Norcatur	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
3536	Arnold	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
3537	Ransom	5	0	10	1	1	0	0	0	0	0	0	0	0	0	0	0
3070	Atwood	14	5	26	3	9	2	0	0	53	474	0	0	0	0	0	0
3380	Bazine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3090	Bird City	34	5	45	5	2	1	0	0	27	2,494	0	0	0	0	0	0
3120	Brewster	12	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
3140	Colby	61	0	96	2	1	7	0	0	98	2,764	0	0	0	0	0	0
3145	Hoxie	22	9	105	3	4	16	1,309	38	2,665	0	0	0	0	0	0	0
3147	McGraw	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3148	Selden	4	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0
1130	Downs	23	0	25	3	1	2	0	33	2,551	0	0	0	0	0	0	0

Conf Church #	TABLE 1, 2 & 3	CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES							UMM		UMW	
	STATISTICAL REPORT	Average Attendance Sunday Church School	Covenant Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects	
	December 31, 2012											20
Hays District												
	Church Name	20	21	22	23	24	25	26	27	28	29	
1140	Portis	0	0	0	0	1	2	0	0	13	510	
1530	Palco	2	0	20	1	0	0	0	0	0	0	
3170	Ellis	19	0	79	3	0	3	6	223	35	1,542	
3180	Goodland	96	0	91	3	10	4	50	650	80	1,560	
3200	Bogue	29	4	5	5	2	2	4	0	24	2,940	
3190	Hill City	21	2	21	5	4	1	20	752	63	2,252	
3210	Morland	5	1	72	2	2	1	1	0	0	0	
3240	Gove	8	0	0	2	1	0	0	0	0	0	
3475	Grainfield	9	0	0	4	3	0	0	0	7	50	
3250	Hays	132	37	91	13	11	13	22	922	167	10,877	
3535	Utica	0	0	0	0	1	0	0	0	24	260	
3260	Healy	20	0	0	3	7	1	25	4,108	30	2,085	
3320	Dresden	0	0	0	0	0	0	0	0	0	0	
3310	Jennings	15	0	26	1	1	1	12	0	16	342	
3330	Kanorado	13	0	0	3	0	0	0	0	0	0	
1370	Kensington	21	11	30	5	2	1	0	0	6	400	
1400	Agra	10	0	0	1	1	0	0	0	11	60	
1390	Kirwin	9	0	24	3	3	0	0	0	16	484	
1410	Lebanon	15	0	0	0	0	0	0	0	10	3,500	
3360	Lenora United	0	0	5	0	0	0	0	0	0	0	
1552	Logan	3	0	0	0	0	0	0	0	8	0	
1554	Long Island	0	0	0	0	0	0	0	0	0	0	
5320	Amherst	0	0	0	0	0	0	0	0	0	0	
5290	Lucas	0	0	42	0	1	12	0	0	0	0	
5310	Luray	15	5	0	2	0	1	0	0	10	0	
3365	Lyle	0	0	0	0	0	0	0	0	0	0	
5480	Natoma	0	0	6	1	0	1	0	0	0	0	
5490	Pleasant Plains	5	0	0	0	0	0	0	0	0	0	
3370	Ness City	5	0	40	2	0	0	30	0	45	2,113	
3410	Norton	42	12	47	6	1	1	20	1,650	56	15,291	
3430	Oakley	9	8	51	3	3	4	0	0	14	3,395	
3435	Winona	15	0	28	3	2	0	0	0	13	328	
3440	Oberlin	24	0	20	7	2	3	0	0	34	800	
3450	Prairie Chapel	0	0	0	0	0	1	0	0	11	100	
1520	Alton	0	0	0	0	0	0	0	0	20	875	
1510	Osborne	15	0	8	3	4	0	20	150	76	1,268	
5500	Paradise	7	0	15	0	0	0	0	0	16	400	
5510	Waldo	3	0	12	1	1	0	0	0	3	150	
1551	Glade	0	0	0	0	1	0	0	0	0	0	
1550	Phillipsburg	10	0	64	1	2	0	0	0	37	451	
1540	Plainville	16	0	74	2	5	5	13	0	5	215	
3470	Grinnell	0	5	0	1	0	1	0	0	8	520	
3460	Quinter	15	0	13	5	0	10	23	4,272	69	9,237	
1590	Rose Valley	32	0	8	5	1	0	0	0	11	1,720	
3481	Bison	5	0	0	0	0	0	0	0	15	310	
3479	LaCrosse	0	0	0	0	0	0	0	0	0	0	
3482	McCracken	12	0	14	3	3	1	0	0	0	0	
3480	Otis	0	0	0	0	0	0	0	0	0	0	
5540	Russell Otterbein	34	0	49	6	8	2	0	0	33	580	
5550	Bunker Hill	0	0	0	0	0	0	0	0	27	2,180	
5560	Russell Trinity	28	0	72	4	3	3	7	0	0	0	
3500	Saint Francis	10	0	47	4	5	7	8	0	46	1,325	
3520	Sharon Springs	25	0	62	6	0	32	18	3,836	89	3,604	
1630	Smith Center	16	0	0	2	1	2	0	0	39	7,900	
1640	Stockton	23	0	66	5	4	0	0	0	74	10,641	
1645	Woodston	9	0	0	1	0	0	0	0	18	922	
3550	Prairie Home	0	0	0	0	2	0	0	0	0	0	
3540	WaKeeney	18	0	0	6	2	0	0	0	23	1,808	
2012	Hays District	1,005	111	1,511	154	118	128	295	17,872	1,551	103,943	
2011		970	137	1,308	142	100	75	283	13,398	1,653	93,387	
+ or -		35	(26)	203	12	18	53	12	4,474	(102)	10,556	
%		3.6%	-19.0%	15.5%	8.5%	18.0%	70.7%	4.2%	33.4%	-6.2%	11.3%	

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS			
		Church Teams	Church Members Participating	Church Teams	Church Members Participating	No. Ministries	No. Persons Served	Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Equipment	Market Value Other Church Assets	Indebtedness on Items 36, 37	Other Indebtedness
								Daycare / Educ.					
		30a	30b	31a	31b	32	33	34	35	36	37	38	39
Church Name													
3484	Alexander	0	0	0	0	0	0	0	0	0	0	0	0
3050	Clayton	0	0	0	0	0	0	0	0	157,200	0	0	0
3030	Almena	0	0	0	0	0	0	0	0	231,720	0	0	0
3040	Norcatur	0	0	0	0	0	0	2	5	469,700	0	0	0
3536	Arnold	0	0	0	0	0	0	2	0	10,000	17,939	0	0
3537	Ransom	0	0	0	0	0	15	2	15	50,000	47,927	0	0
3070	Atwood	0	0	1	7	2	130	7	500	748,910	260,890	0	0
3380	Bazine	0	0	0	0	0	0	0	0	25,600	102,000	0	0
3090	Bird City	1	1	1	1	0	0	4	137	953,720	248,911	0	0
3120	Brewster	0	0	0	0	0	0	0	0	517,425	81,284	0	0
3140	Colby	0	0	1	8	2	210	3	93	2,010,216	189,635	0	0
3145	Hoxie	0	0	0	0	0	0	7	484	1,536,986	210,374	0	0
3147	McGraw	0	0	0	1	0	0	0	26	59,493	9,071	0	0
3148	Selden	0	0	0	0	0	0	3	25	129,600	42,834	0	0
1130	Downs	1	4	0	2	0	0	2	120	2,670,300	372,780	0	0
1140	Portis	1	2	0	0	0	0	1	50	148,800	106,822	0	0
1530	Palco	0	0	0	0	1	34	0	0	100,000	55,000	0	0
3170	Ellis	0	0	1	4	0	0	3	230	125,000	60,000	0	0
3180	Goodland	0	0	1	14	14	240	11	4,064	3,833,100	363,316	0	0
3200	Bogue	0	0	2	2	0	0	18	125	1,100,000	174,000	0	0
3190	Hill City	0	0	0	0	0	0	0	0	1,210,000	184,884	0	0
3210	Morland	0	0	0	0	0	0	0	0	769,000	30,000	0	0
3240	Gove	0	0	0	0	0	0	0	0	584,000	21,748	0	662
3475	Grainfield	0	0	0	0	0	0	0	0	584,400	63,785	0	0
3250	Hays	3	13	0	13	0	122	0	0	3,490,000	520,000	0	0
3535	Utica	0	0	1	5	0	0	8	200	599,000	86,705	0	0
3260	Healy	0	0	0	2	0	0	21	800	438,760	196,598	0	0
3320	Dresden	0	0	0	0	0	0	0	0	69,000	3,000	0	0
3310	Jennings	0	0	0	0	0	0	1	20	745,000	45,000	0	0
3330	Kanorado	0	0	0	0	0	0	0	0	49,650	80,465	0	0
1370	Kensington	0	0	0	0	0	0	0	0	215,000	38,000	0	0
1400	Agra	0	3	0	0	0	0	1	26	20,000	5,000	0	0
1390	Kirwin	0	0	0	1	0	0	5	100	50,000	22,000	0	0
1410	Lebanon	0	0	0	0	0	0	0	8	166,679	30,000	0	0
3360	Lenora United	0	0	0	0	0	0	1	50	313,500	30,000	0	0
1552	Logan	0	0	0	0	0	0	0	0	36,900	3,483	0	0
1554	Long Island	0	0	0	0	0	0	0	0	195,000	5,500	0	0
5320	Amherst	0	0	0	0	0	0	3	100	16,000	0	0	0
5290	Lucas	0	0	14	0	2	49	2	9	1,086,100	39,869	0	0
5310	Luray	0	0	0	3	0	0	1	100	472,680	61,951	0	0
3365	Lyle	0	0	0	0	0	0	0	0	500	50	0	0
5480	Natoma	0	0	0	0	0	0	0	0	35,000	31,609	0	773
5490	Pleasant Plains	0	0	0	0	0	0	0	0	3,700	400	0	0
3370	Ness City	0	2	0	0	0	0	0	8	1,238,080	255,167	0	0
3410	Norton	0	0	0	0	1	20	6	200	3,598,200	175,000	0	0
3430	Oakley	0	0	0	0	0	0	4	170	2,095,000	197,942	0	0
3435	Winona	0	0	0	0	0	0	0	0	374,100	39,284	0	0
3440	Oberlin	0	0	1	0	1	45	0	1	949,517	541,561	0	0
3450	Prairie Chapel	0	0	0	0	0	0	0	0	115,000	9,297	0	0
1520	Alton	0	0	0	0	0	0	0	0	28,800	3,266	0	0
1510	Osborne	0	0	0	1	0	0	3	250	997,500	130,035	0	0
5500	Paradise	0	0	0	0	1	20	0	0	230,000	16,254	0	0
5510	Waldo	0	0	0	0	0	0	0	0	23,900	31,873	0	0
1551	Glade	0	0	0	0	0	0	0	0	60,000	8,407	0	0
1550	Phillipsburg	0	0	0	1	0	0	1	150	200,000	52,537	0	0

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS			
		Church Teams	Church Members Participating	Church Teams	Church Members Participating	Daycare / Educ.		Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Equipment	Market Value Other Church Assets	Indebtedness on Items 36, 37	Other Indebtedness
						No. Ministries	No. Persons Served	No. Ministries	No. Persons Served				
		Church Name	30a	30b	31a	31b	32	33	34	35	36	37	38
1540	Plainville	0	0	0	0	1	17	4	260	1,095,850	70,450	0	0
3470	Grinnell	0	0	0	0	0	0	0	0	10,000	12,389	0	0
3460	Quinter	0	0	0	0	0	0	0	30	830,000	16,438	0	0
1590	Rose Valley	0	0	0	0	0	0	0	0	565,815	18,000	0	0
3481	Bison	0	0	0	0	0	0	0	0	500,000	22,416	0	0
3479	LaCrosse	0	0	0	0	0	0	0	0	1,777,000	266,394	0	0
3482	McCracken	0	0	0	0	0	0	2	8	30,000	19,000	0	0
3480	Otis	0	0	0	0	0	0	0	0	53,069	30,000	0	0
5540	Russell Otterbein	0	0	1	25	0	0	0	0	1,208,593	151,830	0	0
5550	Bunker Hill	0	0	0	0	0	0	0	0	91,000	33,000	0	0
5560	Russell Trinity	0	0	1	16	0	0	0	0	6,821,000	178,742	0	0
3500	Saint Francis	0	0	1	17	1	21	3	49	1,622,200	104,372	0	0
3520	Sharon Springs	0	0	1	5	0	0	8	781	560,000	123,399	0	0
1630	Smith Center	0	0	1	5	2	64	4	174	402,930	122,632	0	0
1640	Stockton	0	0	1	3	0	0	0	0	551,210	110,495	0	0
1645	Woodston	0	0	0	0	0	0	0	0	25,000	30,722	0	0
3550	Prairie Home	0	0	1	2	0	0	0	0	20,590	28,508	0	0
3540	Wakeeney	0	0	7	19	2	16	0	0	2,479,000	152,701	0	0
2012	Hays District	6	25	37	157	30	1,003	143	9,368	54,580,993	6,794,941	0	1,435
2011		6	25	29	75	17	719	116	6,414	57,496,445	6,337,277	0	741
+ or -		0	0	8	82	13	284	27	2,954	(2,915,452)	457,664	0	694
%		0.0%	0.0%	27.6%	109.3%	76.5%	39.5%	23.3%	46.1%	-5.1%	7.2%		93.7%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	APPORTIONED CAUSES GIVING				GIVING PAID TO AC TREASURER					
		Conference		District		General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Annual Conference Special Sunday Offerings
		Apportioned	Paid	Apportioned	Paid						
		Church Name	40a	40b	41a	41b	42	43	44	45	46
3484	Alexander	1,126	1,126	0	0	0	0	275	0	0	0
3050	Clayton	3,372	3,372	0	0	0	0	500	0	0	0
3030	Almena	3,026	3,026	0	0	0	0	0	0	0	0
3040	Norcatur	3,117	3,117	0	0	99	0	201	0	0	0
3536	Arnold	3,045	3,045	0	0	665	0	0	0	0	0
3537	Ransom	2,848	2,848	0	0	30	0	0	0	0	0
3070	Atwood	15,126	15,126	0	0	72	0	8,811	0	0	0
3380	Bazine	3,814	3,814	0	0	0	0	0	0	0	0
3090	Bird City	8,643	8,643	0	0	254	0	173	0	0	0
3120	Brewster	3,120	3,120	0	0	0	0	100	0	50	0
3140	Colby	29,813	29,813	0	0	708	0	7,066	0	0	0
3145	Hoxie	7,794	7,794	0	0	0	0	0	0	0	0
3147	McGraw	553	553	0	0	0	0	195	0	0	0
3148	Selden	843	843	0	0	0	0	0	0	0	0
1130	Downs	7,866	7,866	0	0	0	0	1,500	0	0	0
1140	Portis	1,358	1,358	0	0	0	0	500	0	0	0
1530	Palco	3,254	3,254	0	0	600	0	650	0	0	25
3170	Ellis	8,714	8,714	0	0	230	0	1,930	0	0	0
3180	Goodland	25,616	25,616	0	0	696	0	7,473	0	0	0
3200	Bogue	5,122	5,122	0	0	0	0	1,005	0	0	0
3190	Hill City	6,916	6,916	0	0	914	0	1,991	0	0	0
3210	Morland	2,042	2,042	0	0	0	0	400	0	0	0
3240	Gove	2,715	2,715	0	0	0	0	0	0	0	0
3475	Grainfield	2,087	2,087	0	0	0	0	532	0	0	0
3250	Hays	39,219	39,219	0	0	3,548	0	11,285	0	950	0

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	APPORTIONED CAUSES GIVING				GIVING PAID TO AC TREASURER						
		Conference		District		General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Annual Conference Special Sunday Offerings	
		Apportioned	Paid	Apportioned	Paid							
		40a	40b	41a	41b	42	43	44	45	46	47	
3535	Utica	3,594	3,594	0	0	0	0	490	0	0	0	
3260	Healy	10,599	10,599	0	0	900	0	6,884	0	35	0	
3320	Dresden	602	602	0	0	100	0	0	0	0	0	
3310	Jennings	3,974	3,974	0	0	0	0	159	0	50	0	
3330	Kanorado	3,963	3,963	0	0	0	0	0	0	0	0	
1370	Kensington	7,031	4,087	0	0	0	0	218	0	0	0	
1400	Agra	1,646	1,646	0	0	0	0	0	0	0	0	
1390	Kirwin	2,638	2,638	0	0	0	0	0	0	0	0	
1410	Lebanon	3,177	3,177	0	0	0	0	0	0	0	0	
3360	Lenora United	3,264	0	0	0	0	0	0	0	0	0	
1552	Logan	3,179	3,179	0	0	0	0	0	0	0	0	
1554	Long Island	3,199	3,199	0	0	0	0	0	0	0	0	
5320	Amherst	551	551	0	0	0	0	0	0	0	0	
5290	Lucas	8,132	4,800	0	0	0	0	0	0	0	0	
5310	Luray	3,479	3,479	0	0	0	0	0	0	0	0	
3365	Lyle	462	200	0	0	0	0	0	0	0	0	
5480	Natoma	1,793	1,793	0	0	0	0	0	0	0	0	
5490	Pleasant Plains	448	448	0	0	0	0	0	0	0	0	
3370	Ness City	10,600	10,600	0	0	2,176	0	2,018	0	0	0	
3410	Norton	14,879	14,879	0	0	1,582	0	2,540	0	0	0	
3430	Oakley	16,375	16,375	0	0	1,336	0	7,235	0	0	0	
3435	Winona	3,607	3,607	0	0	0	0	1,153	0	0	0	
3440	Oberlin	14,906	14,906	0	0	1,441	0	5,793	0	0	0	
3450	Prairie Chapel	1,334	1,334	0	0	0	0	289	0	0	0	
1520	Alton	2,490	2,490	0	0	0	0	0	0	0	0	
1510	Osborne	9,384	9,384	0	0	1,402	0	0	0	0	110	
5500	Paradise	3,598	3,598	0	0	0	0	828	0	0	0	
5510	Waldo	2,262	2,262	0	0	0	0	371	0	0	0	
1551	Glade	1,647	1,647	0	0	180	0	403	0	20	0	
1550	Phillipsburg	10,733	8,451	0	0	500	0	2,595	0	81	0	
1540	Plainville	11,853	11,853	0	0	0	0	320	0	0	0	
3470	Grinnell	2,445	300	0	0	0	0	600	0	0	0	
3460	Quinter	9,692	9,692	0	0	0	0	2,114	0	0	0	
1590	Rose Valley	4,525	4,525	0	0	0	0	0	0	345	0	
3481	Bison	3,245	3,245	0	0	0	0	0	0	0	0	
3479	LaCrosse	9,235	9,235	0	0	0	0	0	0	0	0	
3482	McCracken	2,530	2,530	0	0	0	0	0	0	0	0	
3480	Otis	2,916	1,458	0	0	40	0	528	0	0	0	
5540	Russell Otterbein	10,497	10,497	0	0	2,623	0	2,839	0	0	0	
5550	Bunker Hill	3,630	3,630	0	0	0	0	1,368	0	0	20	
5560	Russell Trinity	22,211	4,721	0	0	324	0	5,050	0	0	0	
3500	Saint Francis	16,949	16,949	0	0	2,099	0	4,551	0	0	0	
3520	Sharon Springs	9,354	9,354	0	0	0	0	574	0	0	0	
1630	Smith Center	9,725	9,725	0	0	138	0	2,370	0	109	97	
1640	Stockton	17,766	17,766	0	0	0	0	600	0	62	0	
1645	Woodston	3,062	1,200	0	0	200	0	880	0	0	0	
3550	Prairie Home	1,408	1,408	0	0	6,010	0	2,770	0	0	0	
3540	WaKeeney	8,638	8,638	0	0	105	0	151	0	105	0	
2012	Hays District	494,376	459,337	0	0	28,972	0	100,278	0	1,807	252	
2011		503,064	463,541	0	0	39,337	0	99,925	0	2,113	579	
+ or -		(8,688)	(4,204)	0	0	(10,365)	0	353	0	(306)	(327)	
%		-1.7%	-0.9%			-26.3%		0.4%		-14.5%	-56.5%	

Conf# Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	GIVING PAID DIRECT		GENERAL CHURCH SPECIAL SUNDAY OFFERINGS						CLERGY BENEFITS	
		Other United (Methodist Causes	Non-UM Benevolent/ Charitable Causes	Human Relations Sunday	One Great Hour of Sharing	Peace with Justice Sunday	Native American Ministries Sunday	World Communion Sunday	U.M. Student Day	Non-Health Benefits Billed to Church	Health Benefits Billed to Church
		48	49	50a	50b	50c	50d	50e	50f	51	52
	Church Name										
3484	Alexander	2,000	3,600	0	0	0	0	0	0	286	0
3050	Clayton	0	0	0	57	0	0	0	0	1,078	1,933
3030	Almena	0	0	0	35	0	0	0	0	1,145	2,054
3040	Norcatur	300	500	0	0	0	0	0	0	1,123	2,014
3536	Arnold	0	0	0	0	0	0	57	0	2,480	0
3537	Ransom	0	0	0	0	0	0	0	0	2,480	0
3070	Atwood	745	200	36	0	0	45	0	68	8,339	13,168
3380	Bazine	0	460	0	0	0	0	0	0	1,949	0
3090	Bird City	220	913	0	57	7	0	30	2	6,778	12,950
3120	Brewster	702	50	0	0	0	0	0	0	0	0
3140	Colby	4,043	10,551	129	146	290	147	0	1,095	12,779	12,000
3145	Hoxie	0	819	0	110	0	72	48	0	6,668	10,680
3147	McGraw	0	120	0	0	0	0	0	0	298	480
3148	Selden	0	200	0	0	0	0	15	0	524	840
1130	Downs	1,760	0	0	45	0	0	63	60	5,581	9,840
1140	Portis	2,000	0	0	25	0	0	30	35	1,225	2,160
1530	Palco	0	1,833	220	603	25	140	75	75	1,408	3,243
3170	Ellis	0	515	100	105	100	120	128	100	4,640	9,000
3180	Goodland	0	4,625	50	80	0	100	35	0	16,239	12,000
3200	Bogue	0	0	10	10	0	0	10	0	3,153	3,960
3190	Hill City	0	0	60	0	31	30	35	52	5,254	6,600
3210	Morland	0	0	15	35	20	32	18	22	1,146	1,440
3240	Gove	0	160	0	0	0	0	0	0	0	0
3475	Grainfield	0	0	0	0	0	0	0	0	0	0
3250	Hays	1,879	7,443	205	542	167	243	190	401	21,722	26,469
3535	Utica	700	821	0	145	15	0	20	15	3,206	3,600
3260	Healy	1,125	0	54	325	108	111	50	55	7,480	8,400
3320	Dresden	0	0	0	0	0	0	0	0	0	0
3310	Jennings	0	0	0	0	0	0	0	0	0	0
3330	Kanorado	0	764	0	0	0	0	0	0	0	0
1370	Kensington	0	1,383	0	0	0	0	0	0	7,337	12,000
1400	Agra	0	0	0	170	0	0	0	0	2,296	0
1390	Kirwin	137	200	0	155	0	0	0	0	2,296	0
1410	Lebanon	0	0	0	0	0	0	0	0	2,539	0
3360	Lenora United	0	0	0	0	0	0	0	0	0	0
1552	Logan	0	0	0	0	0	0	0	0	0	3,966
1554	Long Island	0	0	0	0	0	0	0	0	0	3,104
5320	Amherst	165	0	0	0	6	0	0	0	120	182
5290	Lucas	0	54	0	146	77	170	0	0	2,536	3,840
5310	Luray	0	0	0	0	0	88	0	0	1,288	1,951
3365	Lyle	0	0	0	0	0	0	0	0	0	0
5480	Natoma	349	0	0	0	0	0	0	0	0	0
5490	Pleasant Plains	0	0	0	0	0	0	0	0	0	0
3370	Ness City	0	0	0	0	0	0	0	0	7,583	12,000
3410	Norton	1,575	0	109	267	48	131	230	136	10,365	14,652
3430	Oakley	0	11,679	0	0	60	105	40	0	9,241	9,600
3435	Winona	0	0	0	0	51	0	7	10	2,310	2,400
3440	Oberlin	1,453	6,000	0	5	0	85	79	0	8,970	12,000
3450	Prairie Chapel	0	0	5	0	0	0	0	0	1,620	1,641
1520	Alton	0	0	0	0	0	0	0	0	2,152	3,577
1510	Osborne	2,528	1,645	24	0	0	0	37	0	5,066	8,423
5500	Paradise	828	0	0	0	0	0	0	0	3,345	6,000
5510	Waldo	0	0	0	0	0	0	0	0	3,345	6,000
1551	Glade	0	0	1	29	3	5	14	201	2,199	3,000
1550	Phillipsburg	0	0	0	0	0	0	0	271	6,597	9,000

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	GIVING PAID DIRECT		GENERAL CHURCH SPECIAL SUNDAY OFFERINGS						CLERGY BENEFITS	
		Other United Methodist Causes	Non-UM Benevolent / Charitable Causes	Human Relations Sunday	One Great Hour of Sharing	Peace with Justice Sunday	Native American Ministries Sunday	World Communion Sunday	U.M. Student Day	Non-Health Benefits Billied to Church	Health Benefits Billied to Church
	Church Name	48	49	50a	50b	50c	50d	50e	50f	51	52
1540	Plainville	944	4,913	0	0	0	0	0	0	6,319	9,441
3470	Grinnell	0	0	0	0	25	0	100	0	2,055	3,287
3460	Quinter	60	15,376	0	60	0	0	10	0	6,166	9,018
1590	Rose Valley	345	290	0	0	0	0	0	0	2,122	0
3481	Bison	0	0	0	0	0	0	0	0	1,712	2,040
3479	LaCrosse	0	0	0	0	0	0	0	0	4,933	5,880
3482	McCracken	0	0	0	0	0	0	0	0	1,712	2,040
3480	Otis	0	0	0	0	0	0	0	0	1,712	2,040
5540	Russell Otterbein	6,487	6,229	22	0	48	220	75	0	5,585	9,600
5550	Bunker Hill	0	1,050	0	75	0	11	5	0	1,976	2,680
5560	Russell Trinity	0	48,759	0	0	0	0	0	0	7,971	12,000
3500	Saint Francis	1,668	7,450	0	321	128	137	265	217	9,428	13,321
3520	Sharon Springs	0	4,259	546	381	163	227	140	130	9,642	13,167
1630	Smith Center	14,900	5,150	53	208	144	100	72	77	7,583	13,063
1640	Stockton	470	285	120	0	0	0	0	0	6,856	9,961
1645	Woodston	0	900	0	0	0	0	0	0	2,285	3,320
3550	Prairie Home	11,603	5,062	0	0	0	0	0	0	1,417	2,034
3540	WaKeeney	0	0	0	681	0	0	0	0	6,944	9,966
2012	Hays District	58,986	154,258	1,759	4,818	1,516	2,319	1,878	3,022	284,604	379,025
2011		51,418	120,978	1,303	5,396	1,636	1,157	2,109	1,452	263,286	395,930
+ or -		7,568	33,280	456	(578)	(120)	1,162	(231)	1,570	21,318	(16,905)
%		14.7%	27.5%	35.0%	-10.7%	-7.3%	100.4%	-11.0%	108.1%	8.1%	-4.3%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	LOCAL CHURCH PASTORAL SUPPORT					LOCAL CHURCH EXPENDITURES						
		Senior Pastor Base Compensation	Associate Pastor(s) Base Compensation	Utilities / Housing Paid to/for Pastor	Reimbursements Paid to Pastor(s)	Other Allowances Paid to/for Pastor(s)	Deacons Comp & Expenses	Minister Comp & Expenses	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvements, Major Equip. Purch.
	Church Name	53	54	55	56	57	58	59	60	61	62	63	64
3484	Alexander	2,100	0	0	979	0	0	0	0	1,852	0	0	0
3050	Clayton	5,178	0	0	806	0	0	0	3,456	0	3,456	0	0
3030	Almena	5,502	0	1,200	856	0	0	0	3,672	0	250	0	300
3040	Norcatgur	5,395	0	600	839	0	0	0	3,600	424	3,600	0	3,200
3536	Arnold	10,350	0	0	0	0	0	0	2,590	1,664	7,852	0	143
3537	Ransom	10,350	0	0	1,700	0	0	0	0	283	11,004	0	8,317
3070	Atwood	40,067	0	4,300	5,000	0	0	0	23,525	4,075	34,536	0	106,318
3380	Bazine	14,280	0	0	3,400	0	0	0	18,221	336	5,018	0	38,855
3090	Bird City	32,569	0	3,257	4,261	0	0	0	8,726	733	18,504	0	16,358
3120	Brewster	0	0	0	0	0	0	0	3,379	2,250	9,682	0	0
3140	Colby	61,400	0	0	2,884	0	0	0	81,845	20,868	81,954	0	23,043
3145	Hoxie	32,040	0	0	5,015	0	0	0	4,975	612	6,959	0	25,300
3147	McGraw	1,440	0	0	360	0	0	0	0	780	3,028	0	0
3148	Selden	2,520	0	0	630	0	0	0	0	765	3,899	0	432
1130	Downs	26,814	0	0	3,608	0	0	0	7,351	550	22,753	0	600
1140	Portis	5,886	0	0	792	0	0	0	0	419	4,373	0	0
1530	Palco	8,320	0	0	2,960	0	0	0	1,693	865	23,209	0	17,456
3170	Ellis	25,000	0	3,000	6,125	300	0	0	4,099	7,191	21,644	0	9,282
3180	Goodland	51,500	25,750	4,200	8,727	0	0	0	69,593	23,843	65,865	0	19,564
3200	Bogue	15,147	0	600	2,805	0	0	0	0	913	15,785	0	8,023
3190	Hill City	25,245	0	1,401	4,345	0	0	0	0	3,166	8,520	0	3,105
3210	Morland	5,508	0	0	948	0	0	0	0	0	4,333	0	1,322
3240	Gove	0	0	0	0	0	0	0	11,085	196	15,131	0	0
3475	Grainfield	0	0	0	0	0	0	0	17,905	480	5,688	0	0
3250	Hays	67,416	36,050	17,402	6,710	740	0	0	108,550	7,340	79,676	0	21,430

Cont Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	LOCAL CHURCH PASTORAL SUPPORT						LOCAL CHURCH EXPENDITURES					
		Senior Pastor Base Compensation	Associate Pastor(s) Base Compensation	Utilities / Housing Paid to/for Pastor	Reimbursements Paid to Pastor(s)	Other Allowances Paid to/for Pastor(s)	Deacons	Diaconal Minister	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvements, Major Equip. Purch.
Church Name	53	54	55	56	57	58	59	60	61	62	63	64	
3535	Utica	15,403	0	0	2,690	0	0	2,280	517	14,064	0	0	
3260	Healy	35,941	0	0	6,160	0	0	2,984	9,942	18,853	0	0	
3320	Dresden	950	0	0	0	200	0	120	0	3,735	0	0	
3310	Jennings	19,000	0	0	3,000	0	0	1,560	537	19,581	0	814	
3330	Kanorado	0	0	1,915	0	0	0	19,501	1,428	15,025	0	0	
1370	Kensington	35,250	0	8,000	0	3,750	0	5,200	2,900	19,700	0	5,274	
1400	Agra	9,000	0	0	1,075	0	0	120	296	4,538	0	478	
1390	Kirwin	9,000	0	0	1,145	0	0	2,400	4,498	8,934	0	15,000	
1410	Lebanon	18,600	0	0	5,149	0	0	9,300	557	7,611	0	0	
3360	Lenora United	6,600	0	0	0	0	0	200	75	4,625	0	0	
1552	Logan	0	0	0	0	0	0	16,780	0	24,000	0	0	
1554	Long Island	18,063	0	2,172	0	1,200	0	0	0	9,466	0	2,100	
5320	Amherst	876	0	28	100	0	0	436	0	3,322	0	6,280	
5290	Lucas	12,270	0	918	1,088	0	0	10,288	372	13,485	0	0	
5310	Luray	6,190	0	0	588	0	0	6,998	2,032	10,790	0	7,028	
3365	Lyle	0	0	0	0	0	0	2,500	50	1,623	0	25	
5480	Natoma	0	0	0	754	0	0	11,388	0	9,284	0	7,301	
5490	Pleasant Plains	0	0	0	0	0	0	4,212	250	326	0	3,000	
3370	Ness City	36,434	0	0	7,241	0	0	18,994	0	24,898	0	67,865	
3410	Norton	49,803	0	0	4,864	0	0	36,651	4,825	37,971	0	0	
3430	Oakley	40,000	0	4,400	2,306	0	0	28,620	9,276	38,863	0	69,958	
3435	Winona	10,000	0	1,100	426	0	0	3,548	3,970	14,095	0	20,940	
3440	Oberlin	33,830	0	4,000	3,426	0	0	19,521	11,103	23,012	0	1,965	
3450	Prairie Chapel	6,244	0	0	600	0	0	0	231	2,551	0	0	
1520	Alton	10,339	0	0	2,000	0	0	4,159	235	3,500	0	0	
1510	Osborne	24,341	0	0	2,273	0	0	14,428	3,245	17,723	0	3,101	
5500	Paradise	16,074	0	0	2,311	0	0	0	4,900	11,877	0	18,373	
5510	Waldo	16,074	0	0	2,980	0	0	0	850	3,774	0	0	
1551	Glade	10,565	0	0	1,001	0	0	500	797	4,616	0	0	
1550	Phillipsburg	31,695	0	0	3,610	0	0	13,145	2,787	32,917	0	0	
1540	Plainville	28,844	0	2,774	4,094	0	0	17,835	6,680	37,355	0	12,617	
3470	Grinnell	10,194	0	0	2,542	90	0	1,320	402	5,847	0	12,610	
3460	Quinter	29,000	0	0	5,446	0	0	16,278	11,793	18,871	0	3,475	
1590	Rose Valley	12,435	0	4,228	2,790	0	0	382	679	12,068	0	2,880	
3481	Bison	8,225	0	0	1,309	0	0	1,580	200	11,738	0	6,118	
3479	LaCrosse	23,707	0	0	0	0	0	14,000	585	34,000	0	0	
3482	McCracken	8,225	0	0	1,309	0	0	3,112	908	7,025	0	138	
3480*	Otis	8,225	0	0	1,309	0	0	1,920	819	9,365	0	0	
5540	Russell Otterbein	26,834	0	5,612	6,375	0	0	12,071	8,466	42,067	0	37,400	
5550	Bunker Hill	9,600	0	750	1,700	300	0	5,450	682	6,546	0	0	
5560	Russell Trinity	38,300	0	3,230	3,029	0	0	61,001	19,672	76,098	0	131,795	
3500	Saint Francis	45,300	0	0	6,628	0	0	14,453	4,647	42,310	0	34,325	
3520	Sharon Springs	40,000	0	0	4,100	0	0	19,910	4,891	21,993	0	2,912	
1630	Smith Center	36,434	0	0	251	0	0	7,820	2,061	25,303	0	0	
1640	Stockton	32,942	0	0	3,464	0	0	26,227	5,266	34,530	0	13,691	
1645	Woodston	10,981	0	0	1,380	0	0	1,588	0	9,015	0	0	
3540	WaKeeney	6,809	0	396	785	0	0	503	0	1,700	0	0	
3530	Weskan	33,363	0	8,699	2,054	0	0	15,282	2,120	15,427	0	6,539	
2011	Hays District	1,335,987	61,800	84,182	167,102	6,580	0	830,830	213,297	1,274,588	0	797,050	
2010		1,290,764	63,962	82,103	181,294	7,478	0	764,125	189,160	1,172,333	0	560,223	
+ or -		45,223	(2,162)	2,079	(14,192)	(898)	0	66,705	24,137	102,255	0	236,827	
%		3.5%	-3.4%	2.5%	-7.8%	-12.0%		8.7%	12.8%	8.7%	0.0%	42.3%	

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			Number of Giving Households	Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL
	Church Name	65	66	67a	67b	67c	67d	67e	67f	67g	67
3484	Alexander	12,218	8	0	883	0	38	0	185	0	1,106
3050	Clayton	19,836	11	0	0	24,205	0	0	0	6,000	30,205
3030	Almena	18,040	14	0	3,670	19,868	0	0	0	0	23,538
3040	Norcatur	25,012	25	10,100	0	5,325	0	0	700	2,800	18,925
3536	Arnold	28,846	30	0	26,792	1,988	16	0	0	0	28,796
3537	Ransom	37,012	23	0	40,545	848	211	0	0	461	42,065
3070	Atwood	264,431	82	0	108,704	4,385	1,070	0	130	1,432	115,721
3380	Bazine	86,333	29	0	36,052	2,394	236	0	0	0	38,682
3090	Bird City	114,435	50	0	117,691	9,088	14	0	0	0	126,793
3120	Brewster	19,333	18	0	16,180	1,148	21	0	485	2,042	19,876
3140	Colby	350,761	210	167,978	238,582	77,643	966	0	8,993	10,457	504,619
3145	Hoxie	101,092	45	0	85,325	5,326	475	0	0	0	91,126
3147	McGraw	7,254	7	0	6,725	0	6	0	0	0	6,731
3148	Selden	10,668	6	0	9,491	0	54	0	0	0	9,545
1130	Downs	88,391	53	0	85,077	4,477	0	0	445	7,652	97,651
1140	Portis	18,803	7	0	7,610	1,600	0	0	0	0	9,210
1530	Palco	66,654	13	0	35,970	2,067	23	0	0	0	38,060
3170	Ellis	102,323	40	0	88,434	2,827	232	0	351	2,650	94,494
3180	Goodland	335,956	189	117,762	191,387	7,506	20	0	2,745	2,626	322,046
3200	Bogue	56,543	27	0	59,504	5,269	1,709	0	200	0	66,682
3190	Hill City	67,665	82	0	69,174	2,354	15	0	200	1,917	73,660
3210	Morland	17,281	40	0	12,434	1,253	370	0	1,800	6,618	22,475
3240	Gove	29,287	10	0	27,102	426	124	0	50	255	27,957
3475	Grainfield	26,692	25	0	17,569	0	335	0	0	0	17,904
3250	Hays	459,577	477	401,211	87,400	15,600	5,270	0	7,800	8,900	526,181
3535	Utica	47,560	20	0	40,775	1,940	323	0	3,600	500	47,138
3260	Healy	110,006	32	2,140	113,202	5,326	1,355	4	1,105	7,516	130,648
3320	Dresden	5,707	4	0	5,005	0	0	0	0	0	5,005
3310	Jennings	48,675	30	0	46,744	0	56	0	100	0	46,900
3330	Kanorado	42,596	28	0	47,061	2,414	350	0	0	264	50,089
1370	Kensington	105,099	45	0	37,809	0	245	0	0	0	38,054
1400	Agra	19,619	18	0	27,105	200	0	0	0	1,261	28,566
1390	Kirwin	46,403	24	0	600	23,038	0	0	0	1,011	24,649
1410	Lebanon	46,933	25	0	32,886	0	0	0	0	0	32,886
3360	Lenora United	11,500	17	11,490	2,200	0	10	0	100	1,200	15,000
1552	Logan	47,925	33	0	25,000	0	0	0	0	0	25,000
1554	Long Island	39,304	20	0	0	34,433	0	0	0	0	34,433
5320	Amherst	12,066	8	0	6,580	351	0	0	0	0	6,931
5290	Lucas	50,044	63	0	60,481	5,877	21	0	200	57	66,636
5310	Luray	40,432	40	0	36,164	1,053	25	0	30	3,505	40,777
3365	Lyle	4,398	7	0	2,835	0	0	0	0	1,732	4,567
5480	Natoma	30,869	25	0	22,899	2,039	2	0	0	432	25,372
5490	Pleasant Plains	8,236	5	0	8,000	200	0	0	0	0	8,200
3370	Ness City	189,809	85	0	138,776	4,100	1,799	0	300	0	144,975
3410	Norton	180,628	150	94,668	74,943	5,046	6,752	0	6,420	14,140	201,969
3430	Oakley	249,094	67	0	153,912	5,721	0	0	225	6,215	166,073
3435	Winona	63,617	44	0	52,280	2,486	105	0	0	7,121	61,992
3440	Oberlin	147,589	88	0	125,635	6,022	3,281	0	160	0	135,098
3450	Prairie Chapel	14,515	11	0	9,674	2,212	2	0	0	736	12,624
1520	Alton	28,452	23	0	21,593	685	11	0	0	9,506	31,795
1510	Osborne	93,730	71	41,715	35,985	2,323	136	0	450	11,000	91,609
5500	Paradise	68,134	13	0	39,336	1,176	158	0	0	0	40,670
5510	Waldo	35,656	0	0	29,528	2,633	286	0	0	0	32,447
1551	Glade	25,181	23	0	19,100	644	0	0	0	0	19,744
1550	Phillipsburg	111,649	97	0	98,926	2,545	0	0	100	0	101,571

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	Grand Total Paid	ANNUAL OPERATING BUDGET & NON-DESIGNATED BENEVOLENCE GIVING FUNDS								
			Number of Giving Households	Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL
			66	67a	67b	67c	67d	67e	67f	67g	67
	Church Name	65	66	67a	67b	67c	67d	67e	67f	67g	67
1540	Plainville	143,989	62	96,798	16,773	2,977	45	0	1,785	32,795	151,173
3470	Grinnell	39,372	15	0	19,930	0	114	0	1,530	5,978	27,552
3460	Quinter	127,359	55	0	113,612	0	0	0	0	4,413	118,025
1590	Rose Valley	43,089	24	0	48,576	2,000	65	0	0	0	50,641
3481	Bison	36,167	25	0	29,713	2,372	388	0	0	0	32,473
3479	LaCrosse	92,340	52	0	71,000	0	1,500	0	0	2,000	74,500
3482	McCracken	26,999	34	3,225	22,403	1,710	0	0	856	928	29,122
3480	Otis	27,416	33	0	16,500	3,886	0	0	0	0	20,386
5540	Russell Otterbein	183,050	65	0	137,199	16,096	2,188	0	350	590	156,423
5550	Bunker Hill	35,843	14	0	13,510	1,997	343	0	0	0	15,850
5560	Russell Trinity	411,950	130	0	135,279	21,833	614	0	175	3,446	161,347
3500	Saint Francis	204,197	141	129,259	32,315	7,502	309	0	785	4,004	174,174
3520	Sharon Springs	132,389	98	0	95,992	7,451	0	0	380	0	103,823
1630	Smith Center	125,658	53	52,556	18,572	4,398	4	0	4,800	36,219	116,549
1640	Stockton	152,240	70	41,344	83,912	3,998	113	0	1,335	5,732	136,434
1645	Woodston	31,749	12	0	21,948	1,001	186	0	25	4,292	27,452
3550	Prairie Home	40,497	7	0	15,748	0	167	0	0	0	15,915
3540	WaKeeney	110,074	83	0	90,707	3,210	170	0	450	0	94,537
2012	Hays District	6,254,247	3,610	1,170,246	3,671,024	388,492	32,328	4	49,345	220,403	5,531,842
2011		5,761,602	3,708	1,133,791	3,604,725	339,119	35,322	57,146	55,891	217,694	5,443,688
+ or -		492,645	(98)	36,455	66,299	49,373	(2,994)	(57,142)	(6,546)	2,709	88,154
%		8.6%	-2.6%	3.2%	1.8%	14.6%	-8.5%	-100.0%	-11.7%	1.2%	1.6%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	CAPITAL CAMPAIGNS, OTHER DESIGNATED PROJECTS					DIST., AC, JC, GC, OTHER FUNDS			
		Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources	TOTAL
		68a	68b	68c	68d	68	69a	69b	69c	69
3484	Alexander	0	15	0	0	15	0	0	0	0
3050	Clayton	0	0	0	5,740	5,740	0	0	0	0
3030	Almena	0	0	0	0	0	0	0	0	0
3040	Norcatur	0	0	0	300	300	0	0	0	0
3536	Arnold	0	17	15	722	754	0	0	800	800
3537	Ransom	0	740	0	105	845	0	0	0	0
3070	Atwood	18,747	100,597	14,563	2,875	136,782	0	0	0	0
3380	Bazine	0	22,258	0	0	22,258	0	0	0	0
3090	Bird City	0	2,497	0	596	3,093	0	0	0	0
3120	Brewster	0	1,890	787	100	2,777	0	0	0	0
3140	Colby	7,000	12,870	81,744	3,150	104,764	0	0	225	225
3145	Hoxie	0	3,555	0	0	3,555	0	0	0	0
3147	McGraw	0	0	0	0	0	0	0	0	0
3148	Selden	0	370	0	0	370	0	0	0	0
1130	Downs	0	310	0	0	310	0	0	0	0
1140	Portis	0	500	0	150	650	0	0	0	0
1530	Palco	0	1,955	1,833	1,713	5,501	0	0	0	0
3170	Ellis	0	2,790	5,119	1,920	9,829	0	0	0	0
3180	Goodland	34,544	23,653	0	1,011	59,208	0	0	0	0
3200	Bogue	0	2,492	0	175	2,667	0	0	0	0
3190	Hill City	0	4,995	0	1,781	6,776	0	0	0	0
3210	Morland	0	300	0	142	442	0	0	0	0
3240	Gove	0	10	0	0	10	2,400	0	0	2,400
3475	Grainfield	0	0	0	75	75	0	0	0	0
3250	Hays	18,000	14,000	0	15,340	47,340	0	0	0	0

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	REPORT ON MISSION & MINISTRY FUNDS								Percentage Paid	CAPITAL CAMPAIGN	
		Fund 1	Fund 1	Fund 2	Fund 2	Fund 3	Fund 3	TOTAL	TOTAL		Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
Church Name	Share	Paid	Share	Paid	Share	Paid	Share	Paid				
3484	Alexander	811	811	304	304	11	11	1,126	1,126	100.0%	0	230
3050	Clayton	2,428	2,428	911	911	33	33	3,372	3,372	100.0%	500	500
3030	Almena	2,179	2,179	817	817	30	30	3,026	3,026	100.0%	1,950	0
3040	Norcatur	2,244	2,244	842	842	31	31	3,117	3,117	100.0%	0	0
3536	Arnold	2,193	2,193	822	822	30	30	3,045	3,045	100.0%	0	0
3537	Ransom	2,051	2,051	769	769	28	28	2,848	2,848	100.0%	0	0
3070	Atwood	10,891	10,891	4,085	4,085	150	150	15,126	15,126	100.0%	8,723	8,723
3380	Bazine	2,746	2,746	1,030	1,030	38	38	3,814	3,814	100.0%	0	0
3090	Bird City	6,223	6,223	2,334	2,334	86	86	8,643	8,643	100.0%	173	173
3120	Brewster	2,246	2,246	843	843	31	31	3,120	3,120	100.0%	100	100
3140	Colby	21,467	21,467	8,051	8,051	295	295	29,813	29,813	100.0%	5,704	5,703
3145	Hoxie	5,612	5,612	2,105	2,105	77	77	7,794	7,794	100.0%	7,476	0
3147	McGraw	399	399	149	149	5	5	553	553	100.0%	195	195
3148	Selden	607	607	228	228	8	8	843	843	100.0%	0	0
1130	Downs	5,664	5,664	2,124	2,124	78	78	7,866	7,866	100.0%	1,500	1,500
1140	Portis	978	978	367	367	13	13	1,358	1,358	100.0%	0	500
1530	Palco	2,343	2,343	879	879	32	32	3,254	3,254	100.0%	600	650
3170	Ellis	6,275	6,275	2,353	2,353	86	86	8,714	8,714	100.0%	1,640	1,640
3180	Goodland	18,445	18,445	6,917	6,917	254	254	25,616	25,616	100.0%	7,423	7,423
3200	Bogue	3,688	3,688	1,383	1,383	51	51	5,122	5,122	100.0%	840	840
3190	Hill City	4,980	4,980	1,868	1,868	68	68	6,916	6,916	100.0%	1,360	1,360
3210	Morland	1,471	1,471	551	551	20	20	2,042	2,042	100.0%	400	400
3240	Gove	1,955	1,955	733	733	27	27	2,715	2,715	100.0%	0	0
3475	Grainfield	1,502	1,502	564	564	21	21	2,087	2,087	100.0%	532	532
3250	Hays	28,240	28,240	10,591	10,591	388	388	39,219	39,219	100.0%	10,779	10,165
3535	Utica	2,587	2,587	971	971	36	36	3,594	3,594	100.0%	490	490
3260	Healy	7,632	7,632	2,862	2,862	105	105	10,599	10,599	100.0%	2,060	2,060
3320	Dresden	433	433	163	163	6	6	602	602	100.0%	0	0
3310	Jennings	2,862	2,862	1,073	1,073	39	39	3,974	3,974	100.0%	0	0
3330	Kanorado	2,854	2,854	1,070	1,070	39	39	3,963	3,963	100.0%	0	0
1370	Kensington	5,063	2,829	1,898	1,188	70	70	7,031	4,087	58.1%	891	218
1400	Agra	1,185	1,185	444	444	17	17	1,646	1,646	100.0%	0	0
1390	Kirwin	1,900	1,900	712	712	26	26	2,638	2,638	100.0%	0	0
1410	Lebanon	2,288	2,288	858	858	31	31	3,177	3,177	100.0%	0	0
3360	Lenora United	2,351	0	881	0	32	0	3,264	0	0.0%	0	0
1552	Logan	2,289	2,289	858	858	32	32	3,179	3,179	100.0%	500	0
1554	Long Island	2,303	2,303	864	864	32	32	3,199	3,199	100.0%	0	0
5320	Amherst	397	397	149	149	5	5	551	551	100.0%	0	0
5290	Lucas	5,856	4,800	2,196	0	80	0	8,132	4,800	59.0%	1,800	0
5310	Luray	2,506	2,506	939	939	34	34	3,479	3,479	100.0%	0	0
3365	Lyle	332	144	125	54	5	2	462	200	43.3%	0	0
5480	Natoma	1,291	1,291	484	484	18	18	1,793	1,793	100.0%	0	0
5490	Pleasant Plains	323	323	121	121	4	4	448	448	100.0%	0	0
3370	Ness City	7,633	7,633	2,862	2,862	105	105	10,600	10,600	100.0%	1,500	1,500
3410	Norton	10,714	10,714	4,018	4,018	147	147	14,879	14,879	100.0%	2,540	2,540
3430	Oakley	11,791	11,791	4,422	4,422	162	162	16,375	16,375	100.0%	0	0
3435	Winona	2,597	2,597	974	974	36	36	3,607	3,607	100.0%	923	769
3440	Oberlin	10,733	10,733	4,025	4,025	148	148	14,906	14,906	100.0%	5,793	5,793
3450	Prairie Chapel	961	961	360	360	13	13	1,334	1,334	100.0%	289	289
1520	Alton	1,793	1,793	672	672	25	25	2,490	2,490	100.0%	0	0

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hays District	REPORT ON MISSION & MINISTRY FUNDS								Percentage Paid	CAPITAL CAMPAIGN	
		Fund 1		Fund 2		Fund 3		TOTAL	TOTAL		Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
		Share	Paid	Share	Paid	Share	Paid	Share	Paid			
1510	Osborne	6,757	6,757	2,534	2,534	93	93	9,384	9,384	100.0%	0	0
5500	Paradise	2,590	2,590	972	972	36	36	3,598	3,598	100.0%	828	828
5510	Waldo	1,629	1,629	611	611	22	22	2,262	2,262	100.0%	371	371
1551	Glade	1,186	1,186	445	445	16	16	1,647	1,647	100.0%	403	403
1550	Phillipsburg	7,729	5,447	2,898	2,898	106	106	10,733	8,451	78.7%	4,500	1,500
1540	Plainville	8,535	8,535	3,201	3,201	117	117	11,853	11,853	100.0%	0	0
3470	Grinnell	1,761	300	660	0	24	0	2,445	300	12.3%	600	600
3460	Quinter	6,979	6,979	2,617	2,617	96	96	9,692	9,692	100.0%	2,822	2,114
1590	Rose Valley	3,258	3,258	1,222	1,222	45	45	4,525	4,525	100.0%	0	0
3481	Bison	2,337	2,337	876	876	32	32	3,245	3,245	100.0%	0	0
3479	LaCrosse	6,650	6,650	2,494	2,494	91	91	9,235	9,235	100.0%	0	0
3482	McCracken	1,822	1,822	683	683	25	25	2,530	2,530	100.0%	4,173	0
3480	Otis	2,100	1,050	787	394	29	14	2,916	1,458	50.0%	528	528
5540	Russell Otterbein	7,558	7,558	2,835	2,835	104	104	10,497	10,497	100.0%	1,656	1,656
5550	Bunker Hill	2,614	2,614	980	980	36	36	3,630	3,630	100.0%	3,000	1,000
5560	Russell Trinity	15,993	3,399	5,998	1,275	220	47	22,211	4,721	21.3%	7,827	4,550
3500	Saint Francis	12,204	12,204	4,577	4,577	168	168	16,949	16,949	100.0%	6,658	1,350
3520	Sharon Springs	6,735	6,735	2,526	2,526	93	93	9,354	9,354	100.0%	0	0
1630	Smith Center	7,003	7,003	2,626	2,626	96	96	9,725	9,725	100.0%	2,000	2,000
1640	Stockton	12,792	12,792	4,798	4,798	176	176	17,766	17,766	100.0%	600	600
1645	Woodston	2,205	600	827	600	30	0	3,062	1,200	39.2%	0	0
3550	Prairie Home	1,014	1,014	380	380	14	14	1,408	1,408	100.0%	0	0
3540	WaKeeney	6,219	6,219	2,333	2,333	86	86	8,638	8,638	100.0%	0	0
2012	Hays District	355,982	331,161	133,501	123,640	4,893	4,536	494,376	459,337	92.9%	102,647	71,793
2011		341,056	313,761	156,205	144,356	5,803	5,424	503,064	463,541	92.1%	174,946	71,789
+ or -		14,926	17,400	(22,704)	(20,716)	(910)	(888)	(8,688)	(4,204)		(72,299)	4
%		4.4%	5.5%	-14.5%	-14.4%	-15.7%	-16.4%	-1.7%	-0.9%		-41.3%	0.0%

Hutchinson District

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	Hutchinson District Dennis Livingston District Superintendent	MEMBERSHIP					
			Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another UMC	From other Denomination
	Church Name	Pastor Name	1	2a	2b	2c	3	4
4245	Arlington	Kenneth Keeling	83	0	0	0	0	0
4035	Buhler	Rebecca Stark	35	0	0	0	0	0
5350	Burdick	Jay J Beck	84	9	0	0	0	0
5080	Canton	Harry Christian	179	0	0	0	1	1
5090	Galva	Harry Christian	103	0	0	0	2	0
4075	Bushton	D Gene Langhofer	76	2	0	0	0	1
4070	Clafin	D Gene Langhofer	84	0	0	0	0	6
4150	Ellinwood	Ryan W Lynch	160	0	0	0	2	1
4160	Salem	Ryan W Lynch	102	1	0	0	0	0
5160	Ellsworth	Theresa Forshee	233	0	0	0	2	3
5200	Aulne	Jeffery Lee	116	1	0	0	4	0
5190	Florence	Jeffery Lee	59	4	0	0	0	0
4182	Ebenezer (Lyons)	Patricia Bennett	74	0	0	0	0	0
4180	Geneseo	Patricia Bennett	115	0	0	0	0	0
4190	Great Bend First	Lenard D Maxwell	661	3	0	0	11	4
4200	Great Bend King Memorial	Scott Tempero	66	0	0	0	0	0
4230	Great Bend Trinity	Jeffrey Slater	187	7	0	0	1	0
6100	Halstead	Jane E Voelkel	400	9	0	0	0	0
6120	Hesston	Geniese G Stanford	226	14	0	2	3	0
5220	Hillsboro	Morita G Truman	239	8	0	0	0	2
4250	Hoisington	Kristopher Kevin Brinlee	282	4	0	0	3	4
4260	Hutchinson Faith	Ronald A Kite	309	6	0	0	4	2
4270	Hutchinson First	A Mark Conard	577	2	3	0	6	4
4280	Hutchinson Tenth Avenue	Richard G Brooks	216	4	1	0	1	1
4290	Hutchinson Trinity	Michael L McGuire	1,142	2	1	0	16	19
5230	Kanopolis	Stephen Holmes	86	0	0	0	1	0
5240	Carneiro	Stephen Holmes	20	0	0	0	0	0
4360	Little River	Joshua Johnson	177	7	0	0	0	1
4370	Lyons	Quentin L Bennett	431	7	0	0	0	2
4400	Trousdale	Byoung Chan Lee	76	1	0	0	0	0
4380	Macksville Grace	Byoung Chan Lee	85	0	0	0	0	0
5340	Marion Eastmoor	Michael W Eurit	375	5	0	4	0	1
5360	Marion Valley	Andrew West	233	0	0	0	0	0
5380	Marquette	Timothy Bever	177	8	0	0	2	0
5400	McPherson	Michael F Marion	959	22	2	0	3	4
4170	Fairview	Teresa Wynn	37	3	0	0	2	0
4410	Mitchell Chapel	Teresa Wynn	146	2	0	0	0	0
5470	Moundridge	Kathryn E Graver	171	4	0	0	0	0
4425	Mt Pleasant		15	0	0	0	0	0
6170	Newton East Side	John J Goering	58	0	0	1	0	0
6180	Newton First	Douglas L Tofteland	291	2	0	0	2	0
6190	Newton Salem	Nancy A Crowl	429	3	3	0	5	4
6200	Newton Trinity Heights	Amy E Lippoldt	536	6	0	0	6	0
4430	Nickerson	Melissa L Naylor	202	1	1	0	0	0
5520	Peabody	David L Ragland	187	0	0	0	0	0
4045	Pleasant Grove	Michael A Graber	152	4	0	19	2	0
4040	Burrton	Michael A Graber	110	1	0	1	0	0
4480	Murdock	Marilyn L Christmore	65	2	0	0	0	0
4470	Pretty Prairie	Marilyn L Christmore	219	1	0	0	1	0
5530	Roxbury United Parish	Nancy Modin	85	1	0	0	0	1

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	Hutchinson District Dennis Livingston District Superintendent	MEMBERSHIP					
			Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another UMC	From other Denomination
Church Name	Pastor Name	1	2a	2b	2c	3	4	
4510	Antrim	Irving Simon	53	0	0	0	0	0
4500	Saint John First	Irving Simon	179	1	0	0	0	0
4530	South Hutchinson	Warren R Hett	255	2	0	0	2	0
4010	Alden	Amy Renee Hopmann Slater	85	2	0	0	1	0
4560	Stafford	Amy Renee Hopmann Slater	212	2	0	0	0	0
4570	Sterling	Billy Marvin Ewertt	474	6	0	0	0	0
4580	Sylvia	Joyce E Beam	40	0	0	0	0	0
6240	Walton	Judith Gayle May	82	1	0	0	0	0
5750	Wilson	Rebecca Stredney	85	0	0	0	1	0
2012	Hutchinson District	Current Year Totals	12,595	170	11	27	84	61
2011		Prior Year Totals	12,965	156	6	25	119	43
+ or -		Increase (Decrease)	(370)	14	5	2	(35)	18
%		Percent Change	-2.9%	9.0%	83.3%	8.0%	-29.4%	41.9%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	Hutchinson District	MEMBERSHIP									
			Remove by Charge Conference	Withdrawn	Previous Year Correction	Removed			Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
						Transfer to Other UMC	Transfer to Other Denomination	Death				
Church Name	5a	5b	5c	6	7	8	9	9a	9b	9c		
4245	Arlington	0	0	0	0	0	2	81	0	0	0	
4035	Buhler	0	0	0	0	0	0	35	0	0	0	
5350	Burdick	0	0	0	0	0	2	91	0	0	1	
5080	Canton	0	0	0	0	0	2	179	0	0	0	
5090	Galva	0	0	0	0	0	1	104	0	0	0	
4075	Bushton	0	0	0	1	0	5	73	0	0	9	
4070	Claffin	0	0	0	1	0	1	88	1	0	2	
4150	Ellinwood	0	0	0	0	0	3	160	0	0	0	
4160	Salem	0	0	0	0	0	0	103	0	0	0	
5160	Ellsworth	0	0	0	0	1	2	235	0	0	0	
5200	Aulne	0	0	0	0	0	1	120	0	0	0	
5190	Florence	0	0	0	0	0	0	63	0	0	0	
4182	Ebenezer (Lyons)	0	0	0	0	0	4	70	0	0	0	
4180	Geneseo	0	0	0	1	0	3	111	0	0	0	
4190	Great Bend First	0	0	4	1	2	15	657	0	0	0	
4200	GB King Mem	0	0	0	1	2	5	58	0	0	0	
4230	GB Trinity	0	1	0	10	2	3	179	1	0	0	
6100	Halstead	0	0	0	2	1	4	402	0	1	0	
6120	Hesston	0	1	0	0	0	4	240	0	4	0	
5220	Hillsboro	0	0	0	0	0	2	247	0	2	0	
4250	Hoisington	0	0	0	3	0	6	284	0	0	0	
4260	Hutchinson Faith	0	3	0	4	2	5	307	0	0	0	
4270	Hutchison First	75	10	0	4	4	23	476	0	0	0	
4280	Hutch 10th Ave	0	34	0	7	0	8	174	0	0	4	
4290	Hutch Trinity	57	24	0	9	5	28	1,057	2	1	0	
5230	Kanopolis	0	0	0	0	0	0	87	0	0	0	
5240	Carneiro	0	0	0	0	0	0	20	0	0	0	
4360	Little River	0	0	0	0	0	3	182	0	0	0	
4370	Lyons	0	0	0	2	0	12	426	0	0	7	
4400	Trousdale	0	0	0	0	0	1	76	0	0	0	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	MEMBERSHIP									
		Removed						Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
		Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death				
Church Name	5a	5b	5c	6	7	8	9	9a	9b	9c	
4380	Macksville Grace	0	0	0	0	0	2	83	0	0	0
5340	Marion Eastmoor	0	0	0	5	1	3	376	1	0	0
5360	Marion Valley	42	0	0	0	4	0	187	0	0	0
5380	Marquette	0	0	46	0	2	1	138	0	0	0
5400	McPherson	10	5	0	8	0	22	945	2	1	2
4170	Fairview	0	0	0	0	0	1	41	0	0	0
4410	Mitchell Chapel	0	0	0	1	0	5	142	0	0	0
5470	Moundridge	0	0	0	0	0	6	169	0	0	1
4425	Mt Pleasant	0	0	0	0	0	0	15	0	0	0
6170	Newton East Side	0	0	0	0	0	1	58	0	0	2
6180	Newton First	0	0	0	4	1	9	281	0	0	0
6190	Newton Salem	0	2	0	1	0	4	437	0	0	0
6200	Nwtn Trinity Hghts	0	0	75	2	2	8	461	0	1	0
4430	Nickerson	1	0	0	0	0	2	201	0	1	0
5520	Peabody	0	0	0	0	0	5	182	0	0	0
4045	Pleasant Grove	0	0	0	0	0	4	173	0	0	0
4040	Burrton	0	0	0	0	0	1	111	0	0	0
4480	Murdock	0	0	0	0	0	0	67	0	0	1
4470	Pretty Prairie	0	0	0	0	0	5	216	0	0	0
5530	Roxbury United	0	0	0	0	0	0	87	0	0	0
4510	Antrim	0	0	0	0	0	0	53	0	0	1
4500	Saint John First	0	0	0	0	0	5	175	0	0	0
4530	South Hutch	0	1	0	1	1	11	245	0	0	0
4010	Alden	0	0	0	1	0	2	85	0	0	0
4560	Stafford	0	0	0	0	0	2	212	0	0	0
4570	Sterling	0	0	0	2	0	9	469	0	2	0
4580	Sylvia	0	0	0	0	0	2	38	0	0	0
6240	Walton	0	0	0	0	0	0	83	0	0	0
5750	Wilson	0	0	0	0	1	1	84	0	0	0
2012	Hutchinson Dist.	185	81	125	71	31	256	12,199	7	13	30
2011		156	77	18	142	58	268	12,595	10	8	33
+ or -		29	4	107	(71)	(27)	(12)	(396)	(3)	5	(3)
%		18.6%	5.2%	594.4%	-50.0%	-46.6%	-4.5%	-3.1%	-30.0%	62.5%	-9.1%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	MEMBERSHIP											CHRISTIAN FORMATION GROUPS/ OTHER SMALL GROUP MINISTRIES					
		Native American	Pacific Islander	White	Multi-Racial	Female	Male	Average Attendance at Worship	Baptized	Who Are Not Professing	Other	Constituents	PARTICIPANTS					
													Confirmation Class	Children	Youth	Young Adults	Other Adults	Total Participants
Church Name	9d	9e	9f	9g	9h	9i	10	11	12	13	14	15	16	17	18	19		
4245	Arlington	0	0	81	0	49	32	38	0	4	0	30	6	5	15	56		
4035	Buhler	0	0	35	0	20	15	18	0	0	19	0	7	0	19	26		
5350	Burdick	0	0	90	0	51	40	39	0	0	22	11	15	18	4	25		
5080	Canton	0	0	179	0	95	84	60	0	0	46	10	18	35	0	20		
5090	Galva	0	0	104	0	57	47	38	0	9	21	0	5	3	17	23		
4075	Bushton	0	1	62	1	45	28	31	2	0	10	0	8	0	0	8		
4070	Claffin	0	0	85	0	47	41	52	0	0	0	0	33	36	13	15		
4150	Ellinwood	0	0	159	1	91	69	64	2	3	30	0	15	10	0	35		
4160	Salem	0	0	103	0	46	57	49	1	7	3	0	21	3	9	25		
5160	Ellsworth	0	0	235	0	133	102	97	5	61	28	0	128	25	3	133		

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Cont Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	MEMBERSHIP											CHRISTIAN FORMATION GROUPS/ OTHER SMALL GROUP MINISTRIES					
		Native American	Pacific Islander	White	Multi-Racial	Female	Male	Average Attendance at Worship	Baptized	Who Are Not Professing	Other Constituents	PARTICIPANTS						
												Confirmation Class	Children	Youth	Young Adults	Other Adults	Total Participants	
Church Name	9d	9e	9f	9g	9h	9i	10	11	12	13	14	15	16	17	18	19		
5200	Aulne	0	0	120	0	61	59	84	0	15	37	0	14	12	6	38	70	
5190	Florence	0	0	63	0	36	27	31	2	0	31	0	4	0	0	12	16	
4182	Ebenezer (Lyons)	0	0	69	1	39	31	43	2	13	23	0	10	0	0	6	16	
4180	Genesee	0	0	111	0	66	45	35	2	9	26	0	10	0	0	7	17	
4190	Great Bend First	0	0	657	0	364	293	264	1	74	82	2	45	36	12	33	126	
4200	GB King Mem	0	0	58	0	39	19	19	0	0	0	0	3	2	1	14	20	
4230	GB Trinity	0	0	175	3	101	78	80	2	2	22	7	10	13	2	51	76	
6100	Halstead	0	0	399	2	216	186	90	3	21	40	9	15	16	18	21	70	
6120	Hesston	0	0	236	0	134	106	118	14	75	167	12	115	28	25	140	308	
5220	Hillsboro	0	0	245	0	128	119	125	5	16	42	7	35	20	7	53	115	
4250	Hoisington	0	0	284	0	168	116	94	4	0	16	2	33	18	4	14	69	
4260	Hutchinson Faith	0	0	307	0	154	153	110	5	9	20	6	16	15	0	41	72	
4270	Hutchison First	0	0	473	3	278	198	196	4	58	85	2	52	22	42	69	185	
4280	Hutch 10th Ave	1	0	169	0	117	57	71	0	0	52	0	24	15	2	52	93	
4290	Hutch Trinity	0	0	1,054	0	624	433	400	8	114	5	15	98	108	6	300	512	
5230	Kanopolis	0	0	87	0	52	35	27	4	11	0	0	0	0	0	0	0	
5240	Carneiro	0	0	20	0	15	5	8	0	2	0	0	0	0	0	4	4	
4360	Little River	0	0	182	0	101	81	72	6	27	16	5	19	40	0	33	92	
4370	Lyons	1	0	418	0	237	189	99	4	0	129	4	68	58	5	40	171	
4400	Trousdale	0	0	76	0	39	37	42	0	0	25	0	7	7	2	16	32	
4380	Macksville Grace	0	0	83	0	42	41	26	0	4	7	0	6	2	0	0	8	
5340	Marion Eastmoor	0	1	373	1	211	165	145	3	18	108	4	64	28	7	90	189	
5360	Marion Valley	0	0	187	0	93	94	51	1	1	0	0	10	20	0	5	35	
5380	Marquette	0	0	137	1	83	55	61	4	15	45	7	42	15	0	21	78	
5400	McPherson	0	0	939	1	538	407	340	11	137	406	18	163	55	29	358	605	
4170	Fairview	0	0	41	0	28	13	20	0	9	15	0	0	0	0	18	18	
4410	Mitchell Chapel	0	0	141	1	75	67	45	2	16	32	0	11	3	2	12	28	
5470	Moundridge	0	0	168	0	102	67	68	1	11	25	5	10	17	2	36	65	
4425	Mt Pleasant	0	0	15	0	10	5	6	0	0	0	0	0	0	0	9	9	
6170	Newton East Side	2	0	54	0	35	23	36	0	0	26	0	2	0	0	16	18	
6180	Newton First	0	0	281	0	174	107	110	0	17	9	0	3	40	0	63	106	
6190	Newton Salem	0	0	437	0	243	194	137	4	81	124	0	123	58	0	302	483	
6200	Nwtn Trinity Hghts	0	0	460	0	293	168	220	3	25	31	7	21	24	0	99	144	
4430	Nickerson	0	0	199	1	114	87	87	2	9	42	0	26	25	0	40	91	
5520	Peabody	0	0	182	0	118	64	77	1	11	29	0	9	14	1	35	59	
4045	Pleasant Grove	0	0	173	0	90	83	60	3	16	10	4	18	0	0	20	38	
4040	Burrton	0	0	111	0	63	48	19	1	1	3	0	3	0	5	6	14	
4480	Murdock	0	0	66	0	41	26	25	3	8	14	0	3	0	0	15	18	
4470	Pretty Prairie	0	0	216	0	122	94	64	0	15	115	0	58	0	0	48	106	
5530	Roxbury United	0	0	87	0	45	42	39	2	9	2	0	2	3	0	5	10	
4510	Antrim	0	0	52	0	32	21	30	0	0	14	2	0	0	0	0	0	
4500	Saint John First	0	0	173	2	117	58	47	1	10	5	0	6	0	0	6	12	
4530	South Hutch	0	0	243	2	157	88	90	0	22	67	0	18	0	9	50	77	
4010	Alden	0	0	85	0	53	32	23	0	0	10	2	0	0	0	11	11	
4560	Stafford	0	0	215	0	125	87	44	0	16	9	2	5	0	0	15	20	
4570	Sterling	0	0	467	0	244	225	139	4	2	85	6	32	57	17	54	160	
4580	Sylvia	0	0	38	0	20	18	26	0	0	2	0	0	0	0	0	0	
6240	Walton	0	0	83	0	58	25	30	1	14	12	0	0	0	0	12	12	
5750	Wilson	0	0	81	3	44	40	30	1	4	41	0	9	12	1	6	28	
2012	Hutchinson Dist.	4	2	12,120	23	6,973	5,226	4,589	124	997	2,289	149	1,502	919	239	2,600	5,260	
2011		4	2	12,514	24	7,213	5,382	4,674	139	1,062	2,360	82	1,509	887	219	2,383	4,998	
+ or -		0	0	(394)	(1)	(240)	(156)	(85)	(15)	(65)	(71)	67	(7)	32	20	217	262	
%		0.0%	0.0%	-3.1%	-4.2%	-3.3%	-2.9%	-1.8%	-10.8%	-6.1%	-3.0%	81.7%	-0.5%	3.6%	9.1%	9.1%	5.2%	

Cont Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES						UMM		UMW	
		Average Attendance Sunday Church School	Covenant Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects
		20	21	22	23	24	25	26	27	28	29
	Church Name										
4245	Arlington	8	0	0	2	0	0	0	0	15	1,229
4035	Buhler	13	0	0	1	3	0	0	0	0	0
5350	Burdick	30	42	33	4	3	0	0	0	15	200
5080	Canton	17	0	58	4	3	2	0	0	28	2,273
5090	Galva	15	0	0	3	0	0	0	0	0	0
4075	Bushton	4	0	25	2	0	2	0	0	6	0
4070	Clafin	22	14	47	4	3	1	0	0	0	0
4150	Ellinwood	30	0	0	5	2	0	20	250	40	1,050
4160	Salem	28	0	0	7	1	2	0	0	10	1,790
5160	Ellsworth	49	0	232	8	3	0	6	1,000	79	3,620
5200	Aulne	47	0	0	7	2	0	0	0	0	0
5190	Florence	10	0	0	2	1	0	0	0	0	0
4182	Ebenezer (Lyons)	27	0	0	3	0	0	0	0	12	344
4180	Geneseo	25	0	0	2	2	0	0	0	12	843
4190	Great Bend First	35	0	43	4	6	2	12	0	82	6,798
4200	GB King Mem	13	0	0	0	0	0	1	0	11	611
4230	GB Trinity	25	0	20	4	1	1	0	0	30	750
6100	Halstead	52	0	20	5	1	3	0	0	29	1,755
6120	Hesston	55	11	63	10	5	0	18	0	12	250
5220	Hillsboro	51	0	55	8	9	3	24	2,637	63	5,908
4250	Hoisington	38	10	0	4	1	6	0	0	71	4,000
4260	Hutchinson Faith	35	0	32	4	0	5	8	0	113	3,038
4270	Hutchison First	68	0	5	0	0	82	18	1,207	82	10,273
4280	Hutch 10th Ave	55	0	33	5	3	3	0	0	20	782
4290	Hutch Trinity	197	59	103	14	2	20	20	900	144	4,400
5230	Kanopolis	17	0	0	0	0	0	0	0	12	250
5240	Carneiro	0	4	0	0	1	0	0	0	0	0
4360	Little River	12	0	50	2	3	2	24	2,143	60	1,540
4370	Lyons	35	42	150	5	13	2	53	3,000	30	1,100
4400	Trousdale	18	32	2	4	0	0	0	0	23	8,280
4380	Macksville Grace	5	0	83	1	0	0	10	150	17	534
5340	Marion Eastmoor	84	0	45	11	2	4	0	0	34	275
5360	Marion Valley	24	0	15	4	1	1	0	0	10	500
5380	Marquette	23	0	15	4	0	4	0	0	35	1,165
5400	McPherson	101	8	260	15	19	14	37	976	131	5,020
4170	Fairview	16	0	0	1	2	1	0	0	9	250
4410	Mitchell Chapel	12	0	0	3	0	0	8	0	8	870
5470	Moundridge	30	0	2	4	1	1	0	0	31	1,714
4425	Mt Pleasant	6	0	0	0	0	0	0	0	0	0
6170	Newton East Side	15	0	0	3	1	0	0	0	9	131
6180	Newton First	25	11	0	5	5	9	41	695	70	7,598
6190	Newton Salem	78	9	187	8	5	4	7	0	39	1,347
6200	Nwtn Trinity Hghts	106	0	52	11	2	3	0	0	65	2,500
4430	Nickerson	0	0	32	0	5	1	0	0	63	3,600
5520	Peabody	18	2	50	5	3	2	0	0	27	2,725
4045	Pleasant Grove	30	0	86	8	2	1	0	0	0	0
4040	Burrton	7	0	2	1	0	1	0	0	0	0
4480	Murdock	10	0	0	2	0	2	0	0	14	171
4470	Pretty Prairie	26	10	82	3	2	0	0	0	12	300
5530	Roxbury United	6	0	0	2	1	0	0	0	0	0

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES						UMM		UMW	
		Average Attendance Sunday Church School	Covenant Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects
	Church Name	20	21	22	23	24	25	26	27	28	29
4510	Antrim	0	0	0	0	0	0	0	0	11	2,500
4500	Saint John First	12	0	45	2	1	0	0	0	50	1,800
4530	South Hutch	0	0	12	4	0	0	4	0	39	3,100
4010	Alden	6	0	0	1	0	1	0	0	12	1,200
4560	Stafford	13	0	0	2	0	1	14	600	11	5,660
4570	Sterling	68	8	170	10	4	1	0	0	48	2,474
4580	Sylvia	12	0	0	1	0	1	0	0	11	670
6240	Walton	8	0	0	1	1	0	0	0	16	150
5750	Wilson	10	0	0	2	1	0	0	0	14	680
2012	Hutchinson Dist.	1,782	262	2,109	237	126	188	325	13,558	1,785	108,018
2011		1,881	289	2,202	265	110	134	405	11,927	1,815	120,016
+ or -		(99)	(27)	(93)	(28)	16	54	(80)	1,631	(30)	(11,998)
%		-5.3%	-9.3%	-4.2%	-10.6%	14.5%	40.3%	-19.8%	13.7%	-1.7%	-10.0%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS			
		Church Teams	Church Members Participating	Church Teams	Church Members Participating	Daycare / Educ.		Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Equipment	Market Value Other Church Assets	Indebtedness on Items 36, 37	Other Indebtedness
						No. Ministries	No. Persons Served	Number of Ministries	No. Persons Served				
	Church Name	30a	30b	31a	31b	32	33	34	35	36	37	38	39
4245	Arlington	0	0	1	2	0	0	3	10	221,000	76,076	0	0
4035	Buhler	0	0	0	2	0	0	6	8	102,000	20,000	0	0
5350	Burdick	0	0	0	0	0	0	0	200	596,000	10,000	0	0
5080	Canton	0	0	0	0	1	0	50	50	792,500	26,331	0	0
5090	Galva	0	0	0	0	0	0	4	45	275,000	17,893	0	0
4075	Bushton	0	0	0	0	0	0	0	0	464,000	68,360	0	0
4070	Clafin	0	0	0	0	1	4	0	0	584,000	41,706	0	0
4150	Ellinwood	0	0	0	0	0	0	0	0	600,000	60,000	0	0
4160	Salem	0	0	0	0	0	0	1	8	830,000	15,000	0	0
5160	Ellsworth	0	0	0	0	4	42	14	748	1,185,975	131,709	0	0
5200	Aulne	1	2	0	19	0	0	3	150	585,000	47,249	0	0
5190	Florence	0	0	0	0	0	0	0	0	135,000	0	0	0
4182	Ebenezer (Lyons)	0	0	0	0	0	0	3	9	702,682	40,098	0	0
4180	Geneseo	0	0	0	0	0	0	3	190	510,000	20,000	0	0
4190	Great Bend First	0	0	0	0	2	52	6	225	2,183,000	2,887,799	0	0
4200	GB King Mem	0	0	0	0	0	10	2	10	562,000	5,000	0	0
4230	GB Trinity	0	0	2	12	0	0	5	0	1,014,000	203,517	0	0
6100	Halstead	0	0	1	0	0	0	4	150	2,114,800	79,758	0	0
6120	Hesston	0	0	3	24	0	0	4	140	2,444,093	47,490	82,585	0
5220	Hillsboro	0	0	5	37	0	0	3	52	1,121,570	123,278	15,608	0
4250	Hoisington	1	10	0	0	4	45	7	409	540,000	464,324	0	0
4260	Hutchinson Faith	0	1	1	15	1	35	3	300	1,756,111	40,458	0	1,105
4270	Hutchinson First	0	1	0	0	0	0	0	0	6,290,000	617,870	0	0
4280	Hutch 10th Ave	0	0	0	10	1	25	1	100	2,419,000	10,419	0	0
4290	Hutch Trinity	1	2	2	29	2	148	4	484	11,108,470	382,202	0	0

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS			
		Church Teams 30a	Church Members Participating 30b	Church Teams 31a	Church Members Participating 31b	Daycare / Educ.		Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Equipment 36	Market Value Other Church Assets 37	Indebtedness on Items 36, 37 38	Other Indebtedness 39
						No. Ministries 32	No. Persons Served 33	Number of Ministries 34	No. Persons Served 35				
		Church Name											
5230	Kanopolis	0	0	0	0	0	0	0	0	105,190	21,284	0	0
5240	Carneiro	0	0	0	0	0	0	0	0	45,700	79,043	0	0
4360	Little River	0	0	0	0	0	0	3	28	885,000	36,500	0	0
4370	Lyons	1	12	1	54	0	0	8	54	5,828,000	232,746	0	0
4400	Trousdale	0	0	0	0	3	6	1	15	472,179	91,250	0	0
4380	Macksville Grace	0	0	0	0	2	52	1	25	417,000	55,000	0	0
5340	Marion Eastmoor	0	0	1	25	1	21	6	606	2,498,100	42,607	0	0
5360	Marion Valley	0	0	0	0	1	14	0	0	2,424,000	333,000	0	0
5380	Marquette	0	0	0	1	1	12	6	400	1,660,300	46,428	0	0
5400	McPherson	0	0	1	10	1	34	7	2,351	6,387,400	1,944,514	0	0
4170	Fairview	0	0	0	0	0	0	3	165	137,000	3,900	0	0
4410	Mitchell Chapel	0	0	0	0	0	0	3	125	1,969,000	110,446	0	0
5470	Moundridge	0	0	1	22	0	0	1	228	892,886	38,768	0	0
4425	Mt Pleasant	0	0	0	0	0	0	0	0	72,500	5,140	0	0
6170	Newton East	0	0	0	0	0	0	0	0	716,000	80,306	0	0
6180	Newton First	0	0	0	0	1	32	4	2,025	2,099,900	733,972	0	0
6190	Newton Salem	0	0	0	0	7	160	41	1,500	5,830,000	69,000	0	0
6200	Trinity Heights	0	0	3	19	1	36	5	600	4,369,203	589,217	678,746	1,101
4430	Nickerson	0	0	0	0	2	45	4	30	1,500,000	62,250	190,900	0
5520	Peabody	0	0	7	9	0	0	6	120	400,000	396,435	0	0
4045	Pleasant Grove	0	0	0	0	0	0	0	35	704,000	3,100	0	0
4040	Burrton	0	0	0	0	0	0	1	35	70,800	31,000	0	0
4480	Murdock	0	0	0	0	0	0	1	10	240,000	91,310	0	0
4470	Pretty Prairie	0	0	0	0	0	0	3	29	830,000	180,501	0	0
5530	Roxbury United	0	0	0	0	0	0	0	0	320,400	86,053	0	0
4510	Antrim	0	0	0	0	0	0	0	0	94,000	39,850	0	0
4500	Saint John First	0	0	0	0	0	0	3	600	1,368,000	41,157	0	0
4530	South Hutch	0	0	0	25	0	36	0	0	1,891,870	122,247	40,000	0
4010	Alden	0	0	0	0	0	0	2	100	230,000	170,384	0	0
4560	Stafford	0	0	0	0	0	0	3	500	1,558,000	215,000	0	0
4570	Sterling	0	0	0	18	3	195	2	150	3,468,000	155,973	0	0
4580	Sylvia	0	0	0	0	0	0	1	20	558,060	19,083	0	0
6240	Walton	0	0	1	2	1	42	1	12	701,000	25,974	0	0
5750	Wilson	0	0	0	1	0	0	9	214	693,000	138,187	0	0
2012	Hutchinson	4	28	30	336	40	1,046	251	13,265	90,572,689	11,728,162	1,007,839	2,206
2011		11	91	47	284	44	1,028	229	15,043	126,234,173	11,283,332	1,099,495	5,068
+ or -		(7)	(63)	(17)	52	(4)	18	22	(1,778)	(35,661,484)	444,830	(91,656)	(2,862)
%		-63.6%	-69.2%	-36.2%	18.3%	-9.1%	1.8%	9.6%	-11.8%	-28.3%	3.9%	-8.3%	-56.5%

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	APPORTIONED CAUSES GIVING				GIVING PAID TO AC TREASURER					
		Conference		District		General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Annual Conference Special Sunday Offerings
		Apportioned	Paid	Apportioned	Paid						
		40a	40b	41a	41b	42	43	44	45	46	47
4245	Arlington	5,358	5,358	0	0	0	0	0	0	0	0
4035	Buhler	1,657	1,657	0	0	0	0	405	0	0	0
5350	Burdick	3,901	3,901	0	0	0	0	875	0	0	0
5080	Canton	5,988	5,988	0	0	0	0	500	0	0	0
5090	Galva	3,884	3,884	0	0	0	0	1,350	0	0	0
4075	Bushton	3,180	3,180	0	0	0	0	485	0	0	0
4070	Clafin	4,589	4,589	0	0	500	0	253	0	0	0
4150	Ellinwood	6,764	6,764	0	0	0	0	1,256	0	0	0
4160	Salem	5,664	5,664	0	0	1,532	0	6,460	0	0	0
5160	Ellsworth	21,502	21,502	0	0	200	0	840	0	144	0
5200	Aulne	8,030	8,030	0	0	0	0	0	0	0	0
5190	Florence	3,435	3,435	0	0	0	0	2,420	0	150	0
4182	Ebenezer (Lyons)	5,403	5,403	0	0	633	0	0	0	50	0
4180	Geneseo	5,090	5,090	0	0	475	0	500	0	0	0
4190	Great Bend First	54,177	55,459	0	0	0	0	3,971	0	0	0
4200	GB King Mem	2,858	2,858	0	0	0	0	50	50	0	50
4230	GB Trinity	13,547	13,547	0	0	460	0	2,523	0	75	0
6100	Halstead	12,995	4,409	0	0	0	0	0	0	0	0
6120	Hesston	21,385	21,385	0	0	1,257	0	1,779	0	37	0
5220	Hillsboro	18,422	18,422	0	0	1,465	0	4,827	0	0	0
4250	Hoisington	13,356	13,356	0	0	85	0	0	0	0	122
4260	Hutchinson Faith	13,963	13,963	0	0	955	0	3,975	0	0	152
4270	Hutchinson First	41,340	25,540	0	0	3,583	0	3,797	0	100	445
4280	Hutch 10th Ave	10,589	10,589	0	0	200	0	950	0	0	0
4290	Hutch Trinity	102,724	102,724	0	0	5,275	0	1,470	0	0	200
5230	Kanopolis	2,742	2,742	0	0	0	0	244	0	0	0
5240	Carneiro	1,071	1,071	0	0	0	0	564	0	0	0
4360	Little River	10,218	10,218	0	0	50	0	0	100	100	100
4370	Lyons	22,454	22,454	0	0	400	0	545	0	276	0
4400	Trousdale	4,344	4,344	0	0	1,200	0	0	0	0	0
4380	Macksville Grace	4,277	4,277	0	0	0	0	0	0	0	65
5340	Marion Eastmoor	16,736	16,736	0	0	854	0	2,510	0	75	128
5360	Marion Valley	10,991	5,614	0	0	0	0	0	0	0	0
5380	Marquette	7,920	7,920	0	0	0	0	0	0	0	0
5400	McPherson	71,437	71,437	0	0	825	0	4,661	0	0	0
4170	Fairview	2,057	2,057	0	0	328	0	500	0	0	0
4410	Mitchell Chapel	8,146	6,106	0	0	78	0	1,200	0	0	0
5470	Moundridge	6,877	4,087	0	0	0	0	0	0	0	0
4425	Mt Pleasant	590	590	0	0	0	0	100	0	0	0
6170	Newton East Side	4,903	4,903	0	0	0	0	900	0	0	0
6180	Newton First	31,984	20,230	0	0	99	1,000	1,997	0	985	0
6190	Newton Salem	26,248	24,060	0	0	2,552	0	7,901	0	200	0
6200	Nwtn Trinity Hgths	37,598	37,598	0	0	1,946	0	3,776	0	0	0
4430	Nickerson	12,964	12,964	0	0	350	0	338	0	0	0
5520	Peabody	9,992	9,992	0	0	225	0	500	0	0	0
4045	Pleasant Grove	7,218	7,218	0	0	49	0	0	0	0	374
4040	Burrton	3,365	3,365	0	0	0	0	61	0	0	60
4480	Murdock	3,173	3,173	0	0	312	0	2,608	0	0	760
4470	Pretty Prairie	9,153	9,153	0	0	190	0	2,388	0	100	0
5530	Roxbury United	2,985	2,985	0	0	578	0	1,317	0	0	0

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	APPORTIONED CAUSES GIVING				GIVING PAID TO AC TREASURER					
		Conference		District		General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Annual Conference Special Sunday Offerings
		Apportioned	Paid	Apportioned	Paid						
Church Name	40a	40b	41a	41b	42	43	44	45	46	47	
4510	Antrim	1,637	1,637	0	0	0	0	250	0	0	0
4500	Saint John First	10,898	10,898	0	0	44	0	167	0	0	0
4530	South Hutch	15,522	15,522	0	0	99	0	3,501	0	100	0
4010	Alden	5,171	5,171	0	0	436	0	1,115	30	240	30
4560	Stafford	10,802	8,444	0	0	150	0	1,193	0	189	0
4570	Sterling	20,196	20,196	0	0	0	0	917	0	0	312
4580	Sylvia	1,964	1,964	0	0	15	0	0	0	0	0
6240	Walton	2,887	2,887	0	0	1,700	0	0	0	0	0
5750	Wilson	3,780	3,780	0	0	0	0	0	0	0	0
2012	Hutchinson Dist.	782,101	732,490	0	0	29,100	1,000	77,939	180	2,821	2,798
2011		774,801	679,739	0	0	44,489	0	73,215	25	725	3,815
+ or -		7,300	52,751	0	0	(15,389)	1,000	4,724	155	2,096	(1,017)
%		0.9%	7.8%			-34.6%	100.0%	6.5%			-26.7%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	GIVING PAID DIRECT		GENERAL CHURCH SPECIAL SUNDAY OFFERINGS						CLERGY BENEFITS	
		Other United Methodist Causes	Non-UM Benevolent/ Charitable Causes	Human Relations Sunday	One Great Hour of Sharing	Peace with Justice Sunday	Native American Ministries Sunday	World Communion Sunday	J.M. Student Day	Non-Health Benefits Billed to Church	Health Benefits Billed to Church
4245	Arlington	300	0	15	0	5	5	5	5	0	0
4035	Buhler	0	426	0	9	9	25	12	10	0	0
5350	Burdick	0	518	0	0	0	0	0	0	2,204	0
5080	Canton	0	0	0	0	0	0	0	0	3,531	6,054
5090	Galva	0	358	0	153	0	155	50	0	3,559	5,400
4075	Bushton	0	0	0	0	12	30	11	6	0	0
4070	Clafin	286	2,708	0	0	41	92	20	39	0	0
4150	Ellinwood	0	0	15	115	15	21	150	32	5,150	7,321
4160	Salem	5,527	4,800	0	0	0	0	0	0	4,213	5,956
5160	Ellsworth	0	5,580	50	20	100	75	70	10	9,158	12,000
5200	Aulne	2,565	8,653	0	222	0	0	0	0	3,077	9,607
5190	Florence	800	25	0	128	0	0	0	0	1,360	2,290
4182	Ebenezer (Lyons)	0	4,870	104	233	85	82	163	164	3,707	6,000
4180	Geneseo	1,500	1,294	25	395	22	12	38	12	3,707	6,000
4190	Great Bend First	0	14,809	92	174	137	41	5	85	13,528	12,000
4200	Great Bend King Memorial	0	0	0	0	0	0	0	0	1,584	0
4230	Great Bend Trinity	5,037	4,797	65	541	91	0	101	45	8,046	12,183
6100	Halstead	600	38,379	0	0	0	0	0	0	8,682	12,000
6120	Hesston	0	3,399	0	500	107	150	110	0	11,169	12,000
5220	Hillsboro	0	600	88	50	25	36	66	195	9,636	12,225
4250	Hoisington	41	400	60	0	0	35	50	0	8,533	13,196
4260	Hutchinson Faith	0	753	202	665	68	111	67	77	9,646	12,000
4270	Hutchinson First	3,485	16,570	158	272	87	285	255	250	10,904	13,528
4280	Hutchinson Tenth Avenue	0	501	0	0	0	0	0	0	0	0
4290	Hutchinson Trinity	0	27,617	221	645	0	0	527	935	20,266	24,000
5230	Kanopolis	0	0	0	0	0	0	0	0	2,020	0
5240	Carneiro	0	0	0	0	0	0	0	0	673	0
4360	Little River	0	2,154	0	299	65	0	0	0	6,967	12,000
4370	Lyons	1,020	14,519	0	0	0	0	0	0	9,057	10,800
4400	Trousdale	0	5,000	0	0	0	0	0	0	6,000	3,792

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	GIVING PAID DIRECT			GENERAL CHURCH SPECIAL SUNDAY OFFERINGS						CLERGY BENEFITS	
		Other United Methodist Causes	Non-UM Benevolent / Charitable Causes	Human Relations Sunday	One Great Hour of Sharing	Peace with Justice Sunday	Native American Ministries Sunday	World Communion Sunday	U.M. Student Day	Non-Health Benefits Billed to Church	Health Benefits Billed to Church	
												50a
Church Name	48	49	50a	50b	50c	50d	50e	50f	51	52		
4380	Macksville Grace	0	0	0	0	0	0	0	3,792	6,000		
5340	Marion Eastmoor	0	4,005	50	0	28	47	14	21	10,458	12,000	
5360	Marion Valley	0	0	0	0	0	0	0	0	11,022	0	
5380	Marquette	273	1,274	0	328	30	0	50	0	7,137	12,000	
5400	McPherson	2,320	42,942	200	1,411	5	5	0	0	24,156	27,309	
4170	Fairview	0	0	0	0	49	0	97	0	2,087	3,600	
4410	Mitchell Chapel	0	1,457	0	114	22	100	19	0	4,872	9,083	
5470	Moundridge	0	0	0	0	0	0	0	0	6,239	11,529	
4425	Mt Pleasant	0	0	0	0	0	0	0	0	0	0	
6170	Newton East Side	0	1,685	0	0	0	0	0	0	0	0	
6180	Newton First	2,800	9,018	40	185	11	130	78	29	9,553	13,339	
6190	Newton Salem	0	418	0	0	0	0	0	0	12,043	12,043	
6200	Newton Trinity Heights	1,475	5,983	387	694	226	284	348	107	10,429	9,600	
4430	Nickerson	0	845	0	0	0	0	0	0	9,781	12,000	
5520	Peabody	2,300	4,675	0	0	0	0	25	0	8,533	13,236	
4045	Pleasant Grove	150	350	55	174	0	50	99	85	6,230	9,000	
4040	Burrton	210	320	52	62	0	109	0	0	1,839	3,000	
4480	Murdock	0	2,472	64	0	85	55	86	41	2,757	2,850	
4470	Pretty Prairie	1,145	1,446	40	152	65	53	170	43	6,917	7,150	
5530	Roxbury United Parish	0	1,336	0	47	25	25	27	0	2,194	0	
4510	Antrim	0	0	0	0	0	0	0	0	1,569	2,647	
4500	Saint John First	0	590	20	0	0	0	46	0	3,074	4,801	
4530	South Hutchinson	0	1,255	120	205	0	30	46	40	8,132	12,000	
4010	Alden	0	2,375	0	0	0	0	0	0	2,768	4,200	
4560	Stafford	0	1,225	0	0	0	0	0	0	5,568	8,520	
4570	Sterling	0	4,432	42	320	0	0	19	0	10,380	13,458	
4580	Sylvia	0	0	0	0	0	40	0	0	0	0	
6240	Walton	0	217	0	0	0	0	0	0	0	0	
5750	Wilson	0	3,884	132	0	0	0	55	0	5,789	6,469	
2012	Hutchinson District	31,834	250,934	2,297	8,113	1,415	2,083	2,879	2,231	332,674	437,208	
2011		71,144	169,828	2,137	8,562	1,916	2,151	2,263	2,135	327,081	450,892	
+ or -		(39,310)	81,106	160	(449)	(501)	(68)	616	96	5,593	(13,684)	
%		-55.3%	47.8%	7.5%	-5.2%	-26.1%	-3.2%	27.2%	4.5%	1.7%	-3.0%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	LOCAL CHURCH PASTORAL SUPPORT						LOCAL CHURCH EXPENDITURES					
		Senior Pastor Base Compensation	Associate Pastor(s) Base Compensation	Utilities / Housing Paid to/ for Pastor	Reimbursements Paid to Pastor(s)	Other Allowances Paid to/ for Pastor(s)	Deacons Comp & Expenses	Diaconal Minister Comp & Expenses	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvements, Major Equip. Purch.
Church Name	53	54	55	56	57	58	59	60	61	62	63	64	
4245	Arlington	20,600	0	0	0	0	0	0	5,081	1,400	13,021	0	2,228
4035	Buhler	0	0	0	0	0	0	0	4,515	125	12,063	0	0
5350	Burdick	16,148	0	0	320	4,000	0	0	5,100	8,163	11,171	0	52,175
5080	Canton	20,168	0	0	1,361	0	0	0	6,892	4,057	16,734	0	3,000
5090	Galva	16,501	0	0	2,160	0	0	0	3,371	1,200	4,500	0	2,000
4075	Bushton	11,936	0	0	0	0	0	0	3,065	266	14,203	0	0
4070	Claffin	9,000	0	0	0	2,635	0	0	3,075	2,788	13,260	0	4,203
4150	Ellinwood	23,875	0	0	0	0	0	0	5,640	2,810	24,240	0	0
4160	Salem	20,246	0	0	0	0	0	0	2,500	2,000	18,000	0	15,600
5160	Ellsworth	44,000	0	0	2,655	0	0	0	18,342	18,022	32,101	0	6,184

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	LOCAL CHURCH PASTORAL SUPPORT						LOCAL CHURCH EXPENDITURES					
		Senior Pastor Base Compensation	Associate Pastor(s) Base Comp	Utilities / Housing Paid to/for Pastor	Reimbursements Paid to Pastor(s)	Other Allowances Paid to/for Pastor(s)	Deacons	Diaconal Minister	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvements, Major Equip. Purch.
		53	54	55	56	57	58	59	60	61	62	63	64
5200	Aulne	22,331	0	946	2,498	0	0	0	0	3,537	38,107	0	24,527
5190	Florence	6,309	0	0	743	0	0	0	9,182	450	13,005	0	12,000
4182	Ebenezer (Lyons)	18,000	0	0	695	0	0	0	2,196	2,770	15,182	0	7,322
4180	Geneseo	17,810	0	0	1,228	0	0	0	3,063	2,577	11,030	0	8,300
4190	Great Bend First	58,000	0	7,821	3,448	0	0	0	138,283	97,971	61,882	0	39,127
4200	Great Bend King Mem	9,400	0	0	2,470	0	0	0	1,200	4,068	7,074	0	0
4230	Great Bend Trinity	37,525	0	10,800	3,493	0	0	0	21,957	5,889	28,060	0	186,042
6100	Halstead	41,714	0	0	3,110	0	0	0	19,458	8,565	25,513	0	6,335
6120	Hesston	53,665	0	2,120	1,926	0	0	0	81,544	22,158	45,597	29,277	5,746
5220	Hillsboro	46,300	0	5,400	4,832	0	0	0	47,529	13,968	35,000	3,050	5,725
4250	Hoisington	41,000	0	0	3,651	0	0	0	31,649	1,904	34,085	0	42,316
4260	Hutchinson Faith	46,350	0	0	2,099	0	0	0	21,945	4,578	32,820	3,220	12,451
4270	Hutchinson First	52,390	0	0	5,377	0	0	0	122,631	19,886	115,700	0	22,192
4280	Hutchinson 10th Ave	24,000	0	0	2,815	0	0	0	10,573	4,434	44,805	0	0
4290	Hutchinson Trinity	62,482	36,434	22,800	1,112	0	0	0	257,257	78,122	186,163	0	18,484
5230	Kanopolis	14,786	0	0	0	1,200	0	0	1,900	700	3,200	0	0
5240	Carneiro	4,929	0	0	0	500	0	0	0	1,100	5,000	0	0
4360	Little River	33,474	0	0	4,550	0	0	0	4,780	4,475	16,055	0	7,000
4370	Lyons	43,521	0	0	3,173	0	0	0	50,308	13,998	50,919	0	8,824
4400	Trousdale	18,217	0	0	2,500	0	0	0	2,700	783	2,329	0	1,526
4380	Macksville Grace	18,217	0	0	3,243	0	0	0	2,445	1,300	10,278	0	277
5340	Marion Eastmoor	50,250	0	0	5,513	0	0	0	26,698	8,144	45,722	0	17,661
5360	Marion Valley	13,663	0	0	2,300	0	0	0	16,054	4,030	21,567	0	0
5380	Marquette	34,291	0	3,651	575	0	0	0	5,900	3,909	18,396	0	2,275
5400	McPherson	58,865	59,612	9,000	5,682	0	0	0	155,780	24,467	129,115	0	57,842
4170	Fairview	9,740	0	0	615	0	0	0	0	419	6,060	0	0
4410	Mitchell Chapel	23,409	0	0	1,582	0	0	0	9,765	1,953	18,773	0	10,775
5470	Moundridge	27,770	0	0	1,959	0	0	0	0	687	10,578	0	0
4425	Mt Pleasant	0	0	0	0	0	0	0	3,432	0	6,197	0	0
6170	Newton East Side	12,600	0	0	3,582	3,000	0	0	0	2,246	10,442	0	6,077
6180	Newton First	45,900	0	0	4,000	0	0	0	79,061	26,986	21,761	0	52,077
6190	Newton Salem	50,859	0	2,885	2,796	0	0	0	34,172	5,045	56,768	4,788	18,480
6200	Newton Trinity Heights	49,759	0	12,878	4,817	0	0	0	121,641	33,381	63,971	128,740	118,637
4430	Nickerson	50,000	0	0	2,400	0	0	0	15,990	2,500	21,000	28,680	4,700
5520	Peabody	41,000	0	0	800	0	0	0	8,831	4,308	11,112	0	0
4045	Pleasant Grove	29,933	0	4,500	5,250	0	0	0	7,920	5,000	21,000	0	400
4040	Burton	10,506	0	0	1,750	0	0	0	0	550	15,174	0	0
4480	Murdock	13,247	0	0	1,399	0	0	0	840	2,792	7,434	0	0
4470	Pretty Prairie	33,233	0	0	3,444	0	0	0	14,734	3,564	20,815	0	1,441
5530	Roxbury United	16,074	0	0	1,475	0	0	0	3,300	2,994	9,159	0	0
4510	Antrim	6,936	0	0	600	0	0	0	0	200	3,250	0	122
4500	Saint John First	15,122	0	1,408	3,349	0	0	0	22,966	2,031	11,085	0	0
4530	South Hutchinson	42,083	0	1,500	2,735	0	0	0	24,268	1,087	46,627	7,558	74,170
4010	Alden	13,300	0	0	1,037	0	0	0	0	790	9,278	0	0
4560	Stafford	24,700	0	0	1,581	0	0	0	9,293	560	22,500	0	0
4570	Sterling	50,000	0	2,732	2,146	0	0	0	106,762	18,006	53,484	0	44,450
4580	Sylvia	9,500	0	0	0	0	0	0	0	1,300	11,095	0	0
6240	Walton	15,200	0	0	2,575	0	0	0	2,135	966	8,610	0	1,825
5750	Wilson	13,667	0	2,995	609	0	0	0	1,845	2,623	11,144	0	10,979
2012	Hutchinson District	1,614,501	96,046	91,436	124,030	11,335	0	0	1,559,568	494,602	1,633,214	205,313	915,495
2011		1,613,679	84,719	84,760	124,157	11,399	0	0	1,635,647	550,628	1,551,446	233,856	727,062
+ or -		822	11,327	6,676	(127)	(64)	0	0	(76,079)	(56,026)	81,768	(28,543)	188,433
%		0.1%	13.4%	7.9%	-0.1%	-0.6%			-4.7%	-10.2%	5.3%	-12.2%	25.9%

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	Grand Total Paid	ANNUAL OPERATING BUDGET & NON-DESIGNATED BENEVOLENCE GIVING FUNDS SOURCES								
			Number of Giving Households	Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL
	Church Name	65	66	67a	67b	67c	67d	67e	67f	67g	67
4245	Arlington	48,023	36	35,531	1,876	635	2,525	0	275	0	40,842
4035	Buhler	19,256	5	9,080	1,657	0	202	0	587	4,097	15,623
5350	Burdick	104,575	40	0	60,200	4,955	0	0	0	851	66,006
5080	Canton	68,285	63	0	63,291	3,902	192	0	200	0	67,585
5090	Galva	44,641	36	0	41,298	2,000	110	0	175	500	44,083
4075	Bushton	33,194	24	0	32,672	1,717	371	0	0	0	34,760
4070	Clafin	43,489	33	0	45,821	0	0	0	75	765	46,661
4150	Ellinwood	77,404	45	44,616	31,157	1,750	371	0	0	0	77,894
4160	Salem	92,498	20	0	53,522	0	115	0	3,000	0	56,637
5160	Ellsworth	171,053	78	71,911	67,834	6,206	0	0	150	0	146,101
5200	Aulne	124,100	40	0	0	83,754	85	0	0	0	83,839
5190	Florence	52,297	20	0	36,479	2,200	0	0	0	0	38,679
4182	Ebenezer (Lyons)	67,659	35	0	51,763	3,317	526	0	215	0	55,821
4180	Geneseo	63,078	24	0	68,084	3,724	168	0	0	0	71,976
4190	Great Bend First	506,833	235	273,963	70,900	6,728	9,495	0	3,315	2,082	366,483
4200	Great Bend King Mem	28,804	26	0	21,978	0	0	50,000	0	1,169	73,147
4230	Great Bend Trinity	341,277	67	127,311	12,060	2,120	369	0	1,524	2,374	145,758
6100	Halstead	168,765	90	88,384	36,101	2,253	42	0	60	2,220	129,060
6120	Hesston	293,926	158	136,726	79,973	5,750	28	0	0	0	222,477
5220	Hillsboro	209,439	88	92,849	79,687	5,235	1,030	0	1,025	0	179,826
4250	Hoisington	190,483	104	54,465	87,982	2,987	533	0	0	450	146,417
4260	Hutchinson Faith	166,097	94	57,320	86,114	4,506	49	20	165	4,106	152,280
4270	Hutchinson First	417,435	229	261,820	68,448	7,660	0	0	4,911	10,495	353,334
4280	Hutchinson 10th Ave	98,867	60	0	100,920	4,787	0	0	0	500	106,207
4290	Hutchinson Trinity	846,734	449	562,119	96,549	15,478	0	0	32,944	56,126	763,216
5230	Kanopolis	26,792	0	0	31,717	4,740	0	0	0	0	36,457
5240	Carneiro	13,837	24	0	5,166	4,581	6,800	0	0	0	16,547
4360	Little River	102,387	67	0	97,664	6,790	114	0	1,850	0	106,418
4370	Lyons	229,814	132	99,730	66,081	18,856	3,420	0	0	0	188,087
4400	Trousdale	48,391	24	0	57,918	4,187	261	0	0	0	62,366
4380	Macksville Grace	49,894	31	0	49,211	1,225	253	0	0	1,640	52,329
5340	Marion Eastmoor	200,914	140	0	172,502	3,922	303	0	754	0	177,481
5360	Marion Valley	74,250	68	30,200	28,170	6,450	0	120,000	0	6,761	191,581
5380	Marquette	98,009	51	0	79,639	5,543	63	0	9,833	8,064	103,142
5400	McPherson	675,634	360	378,275	159,301	3,661	53,854	0	4,340	1,773	601,204
4170	Fairview	25,552	10	0	20,619	3,348	0	0	0	1,880	25,847
4410	Mitchell Chapel	89,308	54	0	64,266	2,518	0	0	130	2,760	69,674
5470	Moundridge	62,849	34	0	60,600	6,023	957	0	0	4,126	71,706
4425	Mt Pleasant	10,319	0	0	6,388	0	0	0	0	0	6,388
6170	Newton East Side	45,435	31	0	43,135	2,243	977	0	0	130	46,485
6180	Newton First	289,279	108	155,728	41,739	8,158	35	0	545	5,889	212,094
6190	Newton Salem	235,010	149	130,604	82,031	6,780	148	0	2,630	22,684	244,877
6200	Newton Trinity Heights	606,677	203	272,006	56,924	19,139	580	0	2,620	2,301	353,570
4430	Nickerson	161,548	80	0	157,262	2,300	90	0	375	4,034	164,061
5520	Peabody	105,537	100	0	92,185	4,125	85	0	135	0	96,530
4045	Pleasant Grove	97,837	53	0	84,027	4,000	0	0	0	6,000	94,027
4040	Burrton	37,058	18	0	36,121	0	0	0	700	2,400	39,221
4480	Murdock	40,975	17	0	31,715	2,264	1,218	0	220	0	35,417
4470	Pretty Prairie	106,243	62	0	98,156	6,066	10	275	0	0	104,507
5530	Roxbury United	41,536	40	0	41,033	6,235	486	0	0	8,806	56,560

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District		ANNUAL OPERATING BUDGET & NON-DESIGNATED BENEVOLENCE GIVING FUNDS SOURCES								
	Grand Total Paid	Number of Giving Households	Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL	
Church Name	65	66	67a	67b	67c	67d	67e	67f	67g	67	
4510	Antrim	17,211	16	0	18,000	1,500	200	0	0	250	19,950
4500	Saint John First	75,601	71	63,885	17,036	4,259	0	0	0	0	85,180
4530	South Hutchinson	241,078	115	78,610	56,436	3,380	270	0	0	23,466	162,162
4010	Alden	40,770	27	0	46,702	2,380	1,938	0	0	150	51,170
4560	Stafford	83,923	55	0	70,000	5,750	1,380	11,000	0	0	88,130
4570	Sterling	327,656	143	0	287,422	4,628	1,091	0	2,230	0	295,371
4580	Sylvia	23,914	40	0	27,900	1,483	0	0	0	0	29,383
6240	Walton	36,115	28	0	35,095	0	259	0	0	0	35,354
5750	Wilson	63,971	25	34,232	19,663	688	88	0	4,930	1,014	60,615
2012	Hutchinson Dist.	8,663,536	4,475	3,059,365	3,538,190	328,886	91,091	181,295	79,913	189,863	7,468,603
2011		8,457,470	4,537	2,945,632	3,607,599	352,523	125,112	10,100	70,351	206,204	7,317,521
+ or -		206,066	(62)	113,733	(69,409)	(23,637)	(34,021)	171,195	9,562	(16,341)	151,082
%		2.4%	-1.4%	3.9%	-1.9%	-6.7%	-27.2%	1695.0%	13.6%	-7.9%	2.1%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District		CAPITAL CAMPAIGNS, OTHER DESIGNATED PROJECTS				DIST., AC, JC, GC, OTHER FUNDS			
	Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources	TOTAL	
Church Name	68a	68b	68c	68d	68	69a	69b	69c	69	
4245	Arlington	0	2,464	0	607	3,071	0	0	0	0
4035	Buhler	0	260	0	198	458	0	0	0	0
5350	Burdick	0	10,990	0	575	11,565	0	0	0	0
5080	Canton	6,060	1,855	0	500	8,415	0	0	0	0
5090	Galva	0	2,591	0	0	2,591	0	0	0	0
4075	Bushton	0	4,156	0	244	4,400	0	0	0	0
4070	Clafin	0	3,163	498	692	4,353	0	0	0	0
4150	Ellinwood	0	4,415	6,682	1,163	12,260	0	0	0	0
4160	Salem	0	1,000	0	13,655	14,655	0	0	0	0
5160	Ellsworth	2,061	5,092	0	6,734	13,887	0	0	0	0
5200	Aulne	0	7,056	28,376	222	35,654	0	0	0	0
5190	Florence	0	155	0	480	635	0	0	0	0
4182	Ebenezer (Lyons)	6,500	1,785	522	1,464	10,271	0	0	0	0
4180	Geneseo	0	25,950	3,458	1,479	30,887	0	0	0	0
4190	Great Bend First	0	0	0	5,787	5,787	0	0	0	0
4200	Great Bend King Mem	566	0	160	600	1,326	0	0	0	0
4230	Great Bend Trinity	93,236	2,610	0	4,615	100,461	0	0	0	0
6100	Halstead	9,879	66,455	13,924	600	90,858	0	0	0	0
6120	Hesston	59,479	2,575	0	5,450	67,504	0	0	0	0
5220	Hillsboro	150	3,585	0	5,900	9,635	0	0	0	0
4250	Hoisington	0	0	0	998	998	0	0	0	0
4260	Hutchinson Faith	17,720	20	1,095	3,272	22,107	0	0	0	0
4270	Hutchinson First	5,509	134,357	38,093	26,954	204,913	0	0	1,000	1,000
4280	Hutchinson Tenth Ave	0	7,821	0	1,150	8,971	0	0	0	0
4290	Hutchinson Trinity	20,188	17,513	0	39,324	77,025	0	0	0	0
5230	Kanopolis	0	420	0	0	420	0	0	0	0
5240	Carneiro	0	0	0	0	0	0	0	0	0
4360	Little River	0	5,420	0	714	6,134	0	0	0	0
4370	Lyons	0	3,830	0	1,758	5,588	0	0	0	0
4400	Trousdale	0	3,357	0	0	3,357	0	0	0	0

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	CAPITAL CAMPAIGNS, OTHER DESIGNATED PROJECTS					DIST., AC, JC, GC, OTHER FUNDS				TOTAL
		Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources	TOTAL	
	Church Name	68a	68b	68c	68d	68	69a	69b	69c	69	
4380	Macksville Grace	0	0	0	0	0	0	0	0	0	
5340	Marion Eastmoor	6,410	5,665	0	3,092	15,167	0	0	0	0	
5360	Marion Valley	0	460	0	195	655	0	0	0	0	
5380	Marquette	0	5,945	1,635	2,681	10,261	0	0	0	0	
5400	McPherson	4,123	11,932	0	52,736	68,791	0	0	0	0	
4170	Fairview	0	511	0	676	1,187	0	0	0	0	
4410	Mitchell Chapel	0	5,191	0	1,533	6,724	0	0	0	0	
5470	Moundridge	0	4,470	0	568	5,038	0	0	0	0	
4425	Mt Pleasant	0	0	0	0	0	0	0	0	0	
6170	Newton East Side	0	850	5,210	900	6,960	0	0	0	0	
6180	Newton First	10,117	1,830	0	1,473	13,420	0	0	0	0	
6190	Newton Salem	0	3,960	2,143	5,515	11,618	0	0	0	0	
6200	Newton Trinity Heights	149,965	85,284	0	10,413	245,662	0	0	0	0	
4430	Nickerson	29,075	14,100	0	715	43,890	0	0	0	0	
5520	Peabody	0	1,435	0	250	1,685	0	0	0	0	
4045	Pleasant Grove	0	2,230	0	0	2,230	0	0	0	0	
4040	Burrtton	0	1,200	0	200	1,400	0	0	0	0	
4480	Murdock	0	0	0	2,304	2,304	0	0	0	0	
4470	Pretty Prairie	0	3,615	0	2,120	5,735	0	0	0	0	
5530	Roxbury United	0	1,359	0	992	2,351	0	0	0	0	
4510	Antrim	0	10,343	0	0	10,343	0	0	0	0	
4500	Saint John First	0	1,236	0	303	1,539	3,000	0	0	3,000	
4530	South Hutchinson	10,275	10,371	0	1,386	22,032	0	0	0	0	
4010	Alden	0	5,385	0	735	6,120	0	0	0	0	
4560	Stafford	36,749	0	0	0	36,749	0	0	0	0	
4570	Sterling	0	202,939	11,110	743	214,792	0	0	0	0	
4580	Sylvia	0	0	0	0	0	0	0	0	0	
6240	Walton	0	0	0	335	335	0	0	0	0	
5750	Wilson	0	2,060	0	999	3,059	0	0	0	0	
2012	Hutchinson Dist.	468,062	701,266	112,906	215,999	1,498,233	3,000	0	1,000	4,000	
2011		412,056	418,534	124,744	231,732	1,187,066	10,000	0	3,670	13,670	
+ or -		56,006	282,732	(11,838)	(15,733)	311,167	(7,000)	0	(2,670)	(9,670)	
%		13.6%	67.6%	-9.5%	-6.8%	26.2%	-70.0%	0.0%	-72.8%	-70.7%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	REPORT ON MISSION & MINISTRY FUNDS								Percentage Paid	CAPITAL CAMPAIGN	
		Fund 1	Fund 1	Fund 2	Fund 2	Fund 3	Fund 3	TOTAL	TOTAL		Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
Church Name	Share	Paid	Share	Paid	Share	Paid	Share	Paid				
4245	Arlington	3,858	3,858	1,447	1,447	53	53	5,358	5,358	100.0%	1,500	0
4035	Buhler	1,194	1,194	447	447	16	16	1,657	1,657	100.0%	400	400
5350	Burdick	2,809	2,809	1,053	1,053	39	39	3,901	3,901	100.0%	819	575
5080	Canton	4,312	4,312	1,617	1,617	59	59	5,988	5,988	100.0%	0	0
5090	Galva	2,797	2,797	1,049	1,049	38	38	3,884	3,884	100.0%	850	850
4075	Bushton	2,290	2,290	859	859	31	31	3,180	3,180	100.0%	0	300
4070	Clafin	3,305	3,305	1,239	1,239	45	45	4,589	4,589	100.0%	0	0
4150	Ellinwood	4,870	4,870	1,827	1,827	67	67	6,764	6,764	100.0%	2,256	1,256
4160	Salem	4,078	4,078	1,530	1,530	56	56	5,664	5,664	100.0%	1,210	2,464
5160	Ellsworth	15,483	15,483	5,806	5,806	213	213	21,502	21,502	100.0%	400	240

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Hutchinson District	REPORT ON MISSION & MINISTRY FUNDS								Percentage Paid	CAPITAL CAMPAIGN	
		Fund 1	Fund 1	Fund 2	Fund 2	Fund 3	Fund 3	TOTAL	TOTAL		Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
Church Name	Share	Paid	Share	Paid	Share	Paid	Share	Paid				
5200	Aulne	5,783	5,783	2,168	2,168	79	79	8,030	8,030	100.0%	0	0
5190	Florence	2,473	2,473	928	928	34	34	3,435	3,435	100.0%	1,820	1,820
4182	Ebenezer (Lyons)	3,891	3,891	1,459	1,459	53	53	5,403	5,403	100.0%	0	0
4180	Geneseo	3,665	3,665	1,375	1,375	50	50	5,090	5,090	100.0%	440	500
4190	Great Bend First	39,011	39,934	14,630	14,976	536	549	54,177	55,459	102.4%	20,886	3,971
4200	GB King Mem	2,058	2,058	772	772	28	28	2,858	2,858	100.0%	0	0
4230	Great Bend Trinity	9,755	9,755	3,658	3,658	134	134	13,547	13,547	100.0%	1,077	1,183
6100	Halstead	9,357	9,357	3,509	3,509	129	129	12,995	12,995	33.9%	4,000	0
6120	Hesston	15,398	15,398	5,775	5,775	212	212	21,385	21,385	100.0%	1,000	1,000
5220	Hillsboro	13,265	13,265	4,975	4,975	182	182	18,422	18,422	100.0%	5,274	2,600
4250	Hoisington	9,617	9,617	3,607	3,607	132	132	13,356	13,356	100.0%	14,656	0
4260	Hutchinson Faith	10,054	10,054	3,771	3,771	138	138	13,963	13,963	100.0%	3,000	3,000
4270	Hutchinson First	29,767	25,540	11,164	0	409	0	41,340	25,540	61.8%	4,204	600
4280	Hutch 10th Ave	7,625	7,625	2,859	2,859	105	105	10,589	10,589	100.0%	0	0
4290	Hutchinson Trinity	73,967	73,967	27,740	27,740	1,017	1,017	102,724	102,724	100.0%	52,161	140
5230	Kanopolis	1,975	1,975	740	740	27	27	2,742	2,742	100.0%	244	244
5240	Carneiro	771	771	289	289	11	11	1,071	1,071	100.0%	564	564
4360	Little River	7,358	7,358	2,759	2,759	101	101	10,218	10,218	100.0%	0	0
4370	Lyons	16,168	16,168	6,064	6,064	222	222	22,454	22,454	100.0%	11,525	200
4400	Trousdale	3,128	3,128	1,173	1,173	43	43	4,344	4,344	100.0%	0	0
4380	Macksville Grace	3,080	3,080	1,155	1,155	42	42	4,277	4,277	100.0%	0	0
5340	Marion Eastmoor	12,051	12,051	4,519	4,519	166	166	16,736	16,736	100.0%	800	800
5360	Marion Valley	7,914	4,042	2,968	1,516	109	56	10,991	5,614	51.1%	9,200	0
5380	Marquette	5,703	5,703	2,139	2,139	78	78	7,920	7,920	100.0%	0	0
5400	McPherson	51,439	51,439	19,291	19,291	707	707	71,437	71,437	100.0%	32,400	0
4170	Fairview	1,482	1,482	555	555	20	20	2,057	2,057	100.0%	1,000	500
4410	Mitchell Chapel	5,865	4,484	2,200	1,541	81	81	8,146	6,106	75.0%	1,400	1,200
5470	Moundridge	4,952	3,273	1,857	785	68	29	6,877	4,087	59.4%	6,031	0
4425	Mt Pleasant	425	425	159	159	6	6	590	590	100.0%	0	0
6170	Newton East Side	3,530	3,530	1,324	1,324	49	49	4,903	4,903	100.0%	900	900
6180	Newton First	23,030	19,668	8,637	542	317	20	31,984	20,230	63.3%	12,666	1,000
6190	Newton Salem	18,900	17,048	7,088	6,762	260	250	26,248	24,060	91.7%	6,431	6,431
6200	Nwtn Trinity Hghts	27,073	27,073	10,153	10,153	372	372	37,598	37,598	100.0%	3,000	3,000
4430	Nickerson	9,335	9,335	3,501	3,501	128	128	12,964	12,964	100.0%	3,570	0
5520	Peabody	7,195	7,195	2,698	2,698	99	99	9,992	9,992	100.0%	0	500
4045	Pleasant Grove	5,197	5,197	1,949	1,949	72	72	7,218	7,218	100.0%	0	0
4040	Burton	2,423	2,423	909	909	33	33	3,365	3,365	100.0%	0	61
4480	Murdock	2,285	2,285	857	857	31	31	3,173	3,173	100.0%	2,000	2,000
4470	Pretty Prairie	6,590	6,590	2,472	2,472	91	91	9,153	9,153	100.0%	1,844	1,844
5530	Roxbury United	2,149	2,149	806	806	30	30	2,985	2,985	100.0%	750	750
4510	Antrim	1,179	1,179	442	442	16	16	1,637	1,637	100.0%	0	250
4500	Saint John First	7,847	7,847	2,943	2,943	108	108	10,898	10,898	100.0%	0	167
4530	South Hutchinson	11,176	11,176	4,192	4,192	154	154	15,522	15,522	100.0%	3,000	3,000
4010	Alden	3,724	3,724	1,396	1,396	51	51	5,171	5,171	100.0%	0	0
4560	Stafford	7,778	7,778	2,917	606	107	60	10,802	8,444	78.2%	600	600
4570	Sterling	14,542	14,542	5,454	5,454	200	200	20,196	20,196	100.0%	0	0
4580	Sylvia	1,415	1,415	530	530	19	19	1,964	1,964	100.0%	2,000	0
6240	Walton	2,078	2,078	780	780	29	29	2,887	2,887	100.0%	0	0
5750	Wilson	2,722	2,722	1,021	1,021	37	37	3,780	3,780	100.0%	0	0
2012	Hutchinson Dist.	563,161	541,554	211,201	184,168	7,739	6,768	782,101	732,490	93.7%	215,878	44,910
2011		525,285	477,418	240,578	195,123	8,938	7,198	774,801	679,739	87.8%	265,662	50,800
+ or -		37,876	64,136	(29,377)	(10,955)	(1,199)	(430)	7,300	52,751		(49,784)	(5,890)
%		7.2%	13.4%	-12.2%	-5.6%	-13.4%	-6.0%	0.9%	7.8%		-18.7%	-11.6%

Salina District

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	Salina District Lewis Van Der Wege District Superintendent	MEMBERSHIP					
			Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another J/MC	From other Denomination
	Church Name	Pastor Name	1	2a	2b	2c	3	4
5010	Abilene Emmanuel	Shane Britt	266	2	0	0	1	5
5030	Abilene First		646	1	0	0	8	4
5187	Alida	Rob Bolton	78	0	0	0	0	0
5185	Industry	Rob Bolton	46	0	0	0	0	0
5050	Barnard	Jeff Metzler	42	0	0	0	0	0
1070	Agenda	Sandra Jellison-Knock	64	0	0	0	0	2
1005	Barnes	Sandra Jellison-Knock	48	1	0	0	1	0
1010	Belleville	Emily Ruth Meckley	351	0	0	0	0	3
1020	Beloit	Timothy Ault-Duell	344	12	0	0	0	0
5070	Bennington	Melody Corine Kimbrel	67	0	0	0	0	0
5075	Brookville	Lori Persigehl	104	0	0	0	0	0
5680	Culver	Lori Persigehl	43	0	0	1	0	0
1030	Cawker City	R Glenn Patterson	96	1	0	0	0	0
1040	Glen Elder	R Glenn Patterson	112	0	0	0	0	0
5100	Chapman	Kenneth Trickle	289	7	0	0	3	3
1050	Clay Center	Larry E Myers	653	7	0	0	6	1
1060	Clyde	Anita Strommen	104	3	0	0	0	0
1080	Concordia First	Tessa Zehring	422	1	0	0	5	1
1090	Concordia Trinity	Joe Koechner	127	0	0	0	1	1
1100	Huscher	Joe Koechner	53	0	0	0	0	1
1110	Courtland	Kathleen Aeillo	159	0	0	0	0	0
1115	Scandia	Kathleen Aeillo	180	11	0	0	4	0
5180	Enterprise	Sue Ellen Talbot	116	3	0	0	2	2
5630	Solomon Yoke Parish	Sue Ellen Talbot	90	1	0	28	0	0
1170	Glasco	David Geisler	79	2	0	0	2	0
1175	Delphos	David Geisler	102	0	0	0	0	0
5215	Herington		92	0	0	0	0	0
5225	Hope	Don Alt	79	0	0	0	1	0
1250	Hunter	Patricia Ault-Duell	77	3	0	0	0	3
1260	Pleasant View	Patricia Ault-Duell	56	0	0	0	0	0
1270	Jamestown	Randall Whitley	116	0	0	0	0	0
1310	Burr Oak	Gerald E Sharp	39	0	0	0	2	0
1290	Mankato Harmony	Gerald E Sharp	231	2	0	0	0	0
1320	Esbon	Gerald E Sharp	46	2	0	0	12	0
1291	Ionia	Gerald E Sharp	50	0	0	0	2	0
1360	Jewell Trinity	James R Rice	129	2	0	0	4	0
5270	Beverly	Kaye Metzler	27	5	0	0	1	0
5260	Lincoln	Kaye Metzler	83	2	0	0	0	0
5280	Lindsborg	Patrick H Broz	285	7	1	0	2	3
1450	Longford	Larry Brock	124	0	0	0	0	1
1460	Mizpah	Larry Brock	132	1	0	0	2	0
5210	Gypsum	Linda Kusse-Wolfe	120	0	0	0	0	0
5410	Mentor	Linda Kusse-Wolfe	161	11	0	0	1	4
1465	Miltonvale	Robert R Winters	39	0	0	0	0	0
1466	Mt Liberty	Robert R Winters	15	0	0	0	0	0
5460	Ada	April Huges Wegehaupt	8	0	0	0	0	0
5450	Minneapolis	April Huges Wegehaupt	272	4	0	0	0	0
1471	Green	Gail Lund	58	2	0	0	0	0
1470	Morganville	Gail Lund	69	1	0	0	1	0
1580	Webber	Roger Walls	92	0	0	0	1	0

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT		MEMBERSHIP					
	December 31, 2012 Gary A. Beach Treasurer / Statistician		Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another UMC	From other Denomination
	Church Name	Pastor Name	1	2a	2b	2c	3	4
1570	Republic	Roger Walls	116	3	0	0	0	1
5570	Salina Church of the Cross	Greg Glen Lindenberger	377	18	0	0	6	1
5580	Salina First	David E Watson	797	10	0	0	7	12
5590	Salina Grand Avenue	Ralph E Jarboe	139	0	0	0	0	0
5600	Salina Quayle		41	0	0	0	0	0
5610	Salina Trinity	Barry A Dundas	774	6	0	0	21	18
5620	Salina University	Michael L Rose	279	19	0	0	27	2
5182	Bethany	Kenneth Stout	18	0	0	0	0	0
5650	Talmage	Kenneth Stout	34	2	0	0	0	0
5670	Tescott	Laura Cherry	96	0	0	0	1	0
1150	Ebenezer (Clay Center)	Diana S Stewart	56	0	0	0	0	1
1680	Wakefield	Diana S Stewart	87	0	0	1	0	0
1690	Countryside	Diana S Stewart	57	0	0	0	0	5
1710	Haddam	Randy Jellison-Knock	48	0	0	0	0	0
1705	Linn		34	0	0	0	0	0
1700	Washington	Randy Jellison-Knock	197	10	0	0	32	0
5730	Lyona	Carol Moore Ramey	150	0	0	0	0	0
5720	Woodbine	Carol Moore Ramey	97	0	0	0	0	0
2012	Salina District	Current Year Totals	10,478	162	1	30	156	74
2011		Prior Year Totals	10,877	189	6	9	56	48
+ or -		Increase (Decrease)	(399)	(27)	(5)	21	100	26
%		Percent Change	-3.7%	-14.3%	-83.3%	233.3%	178.6%	54.2%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT		MEMBERSHIP									
	December 31, 2012 Gary A. Beach Treasurer / Statistician		Removed						Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
			Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death				
	Church Name	5a	5b	5c	6	7	8	9	9a	9b	9c	
5010	Abilene Emmanuel	13	0	0	0	2	5	254	0	0	0	
5030	Abilene First	0	0	0	2	0	12	645	0	1	1	
5187	Alida	0	0	0	0	0	0	78	0	0	0	
5185	Industry	0	0	0	1	0	0	45	0	0	0	
5050	Barnard	0	0	0	0	0	4	38	0	0	0	
1070	Agenda	0	0	0	0	0	0	66	0	0	0	
1005	Barnes	0	0	0	0	0	0	50	0	0	2	
1010	Belleville	0	0	0	4	0	8	342	0	0	0	
1020	Beloit	0	0	0	2	0	10	344	0	0	0	
5070	Bennington	0	0	0	1	0	1	65	0	1	0	
5075	Brookville	0	0	20	0	0	2	82	0	0	0	
5680	Culver	0	1	0	2	0	4	37	0	0	0	
1030	Cawker City	0	0	0	0	0	4	93	0	0	0	
1040	Glen Elder	0	0	0	0	0	1	111	0	0	0	
5100	Chapman	0	0	0	2	1	6	293	0	0	0	
1050	Clay Center	0	0	0	6	0	14	647	2	3	2	
1060	Clyde	9	0	0	1	0	6	91	0	0	0	
1080	Concordia First	0	0	0	0	0	11	418	0	0	1	
1090	Concordia Trinity	0	9	5	0	1	5	109	0	0	0	
1100	Huscher	0	0	0	0	0	3	51	0	0	0	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	MEMBERSHIP									
		Removed						Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
		Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death				
Church Name	5a	5b	5c	6	7	8	9	9a	9b	9c	
1110	Courtland	0	0	0	2	0	2	155	0	0	0
1115	Scandia	0	0	0	3	1	6	185	0	0	0
5180	Enterprise	0	0	0	0	0	4	119	0	0	1
5630	Solomon Yoke	0	0	0	2	0	1	116	0	0	0
1170	Glasco	0	0	0	0	0	0	83	0	0	0
1175	Delphos	0	0	0	0	0	2	100	0	0	0
5215	Herington	0	0	0	92	0	0	0	0	0	0
5225	Hope	0	0	0	0	0	2	78	0	0	0
1250	Hunter	0	0	0	1	0	5	77	0	0	0
1260	Pleasant View	0	0	0	1	1	2	52	0	0	0
1270	Jamestown	0	0	0	0	0	2	114	0	2	0
1310	Burr Oak	0	0	0	0	0	1	40	0	0	0
1290	Mankato Harmony	0	0	0	4	0	2	227	0	0	0
1320	Esbon	0	0	0	0	0	0	60	0	0	0
1291	Ionia	0	0	0	0	0	0	52	0	0	0
1360	Jewell Trinity	0	1	0	0	0	6	128	0	0	1
5270	Beverly	0	0	0	3	0	0	30	0	0	0
5260	Lincoln	0	0	0	0	4	5	76	1	0	0
5280	Lindsborg	19	0	0	0	5	8	266	0	0	0
1450	Longford	0	0	0	0	2	1	122	0	0	0
1460	Mizpah	0	0	0	0	0	0	135	0	0	0
5210	Gypsum	0	0	0	0	0	1	119	0	0	0
5410	Mentor	2	0	0	2	0	4	169	0	1	0
1465	Miltonvale	0	0	0	0	0	0	39	0	0	0
1466	Mt Liberty	0	0	0	2	0	1	12	0	0	0
5460	Ada	0	0	0	0	0	0	8	0	0	0
5450	Minneapolis	3	1	0	1	1	2	268	0	1	0
1471	Green	0	0	0	0	0	1	59	0	0	0
1470	Morganville	0	0	0	0	0	0	71	0	0	0
1580	Webber	0	0	0	0	0	0	93	0	0	0
1570	Republic	0	0	0	1	0	4	115	0	0	0
5570	Salina Church of Cross	5	3	0	1	0	5	388	0	4	1
5580	Salina First	0	10	0	1	6	27	782	4	0	4
5590	Salina Grand Avenue	5	0	0	0	0	4	130	1	0	0
5600	Salina Quayle	0	0	0	41	0	0	0	0	0	0
5610	Salina Trinity	2	0	0	2	0	8	807	0	4	2
5620	Salina University	0	0	0	5	0	7	315	0	33	3
5182	Bethany	0	0	0	0	0	0	18	0	0	4
5650	Talmage	0	0	0	0	0	1	35	0	0	0
5670	Tescott	0	0	1	0	0	4	92	0	0	0
1150	Ebenezer (Clay Center)	0	0	0	0	1	1	55	0	0	0
1680	Wakefield	0	0	0	0	0	3	85	0	0	0
1690	Countryside	0	0	0	0	0	2	60	0	0	0
1710	Haddam	0	0	0	0	0	2	46	0	0	0
1705	Linn	0	0	0	34	0	0	0	0	0	0
1700	Washington	0	0	0	0	0	6	233	0	0	0
5730	Lyona	0	0	0	0	0	4	146	0	0	0
5720	Woodbine	0	0	0	2	0	1	94	1	0	1
2012	Salina District	58	25	26	221	25	233	10,313	9	50	23
2011		311	68	19	58	31	220	10,478	8	48	18
+ or -		(253)	(43)	7	163	(6)	13	(165)	1	2	5
%		-81.4%	-63.2%	36.8%	281.0%	-19.4%	5.9%	-1.6%	12.5%	4.2%	27.8%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES						UMM		UMW	
		Average Attendance Sunday Church School	Covenant Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects
		20	21	22	23	24	25	26	27	28	29
1110	Courtland	0	0	4	0	1	1	0	0	0	0
1115	Scandia	0	0	33	0	2	1	0	0	41	3,802
5180	Enterprise	13	0	3	2	0	1	40	450	33	3,000
5630	Solomon Yoke	7	0	10	4	0	0	0	0	27	639
1170	Glasco	0	0	18	0	0	4	0	0	0	0
1175	Delphos	0	0	21	0	0	10	0	0	0	0
5215	Herington	0	0	0	0	0	0	0	0	0	0
5225	Hope	0	0	0	0	0	0	0	0	0	0
1250	Hunter	14	0	0	2	0	1	0	0	0	0
1260	Pleasant View	0	0	0	0	0	0	0	0	0	0
1270	Jamestown	27	0	40	3	1	0	0	0	0	0
1310	Burr Oak	0	0	0	0	0	1	0	0	0	0
1290	Mankato Harmony	11	0	12	1	2	1	0	0	68	1,542
1320	Esbon	0	0	2	0	0	1	0	0	0	0
1291	Ionia	0	0	0	0	0	0	0	0	0	0
1360	Jewell Trinity	34	0	52	6	3	1	0	0	56	1,507
5270	Beverly	0	0	0	0	0	0	0	0	0	0
5260	Lincoln	7	0	0	1	2	0	0	0	0	0
5280	Lindsborg	40	6	189	7	5	2	0	0	12	1,552
1450	Longford	29	0	20	5	1	1	0	0	9	356
1460	Mizpah	53	0	13	8	3	0	0	0	16	681
5210	Gypsum	12	20	20	4	2	0	0	0	12	0
5410	Mentor	28	12	85	4	0	2	0	0	25	1,250
1465	Miltonvale	0	0	0	0	0	0	0	0	0	0
1466	Mt Liberty	0	0	0	0	0	0	0	0	0	0
5460	Ada	0	0	0	0	0	0	0	0	0	0
5450	Minneapolis	0	0	60	2	1	1	0	0	22	739
1471	Green	4	0	0	1	2	1	0	0	0	0
1470	Morganville	6	0	0	2	1	0	0	0	0	0
1580	Webber	0	0	0	0	0	0	0	0	0	0
1570	Republic	7	10	0	1	1	0	0	0	10	325
5570	Salina Church of Cross	78	6	100	11	8	8	0	0	38	639
5580	Salina First	237	24	42	14	0	12	5	2,000	164	2,837
5590	Salina Grand Ave	37	0	35	6	1	0	6	0	26	2,381
5600	Salina Quayle	0	0	0	0	0	0	0	0	0	0
5610	Salina Trinity	158	58	210	18	8	5	0	0	60	1,900
5620	Salina University	56	0	50	5	5	7	23	3,100	41	0
5182	Bethany	0	0	0	0	0	0	0	0	0	0
5650	Talmage	0	0	0	0	0	0	0	0	0	0
5670	Tescott	0	0	62	0	4	1	0	0	18	1,733
1150	Ebenezer (Clay Center)	14	2	12	2	2	2	4	0	11	230
1680	Wakefield	0	3	12	0	2	2	4	0	11	1,000
1690	Countryside	15	2	12	3	2	2	6	0	9	50
1710	Haddam	6	0	0	1	0	1	4	0	0	0
1705	Linn	0	0	0	0	0	0	0	0	0	0
1700	Washington	13	0	53	4	0	1	13	0	56	415
5730	Lyona	51	0	25	5	0	4	0	0	31	0
5720	Woodbine	16	0	31	4	2	0	0	0	11	0
2012	Salina District	1,509	209	1,859	203	91	120	225	8,347	1,335	46,471
2011		1,604	203	1,877	258	111	138	215	9,022	1,423	54,620
+ or -		(95)	6	(18)	(55)	(20)	(18)	10	(675)	(88)	(8,149)
%		-5.9%	3.0%	-1.0%	-21.3%	-18.0%	-13.0%	4.7%	-7.5%	-6.2%	-14.9%

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Conf/Church #	TABLE 1, 2 & 3 December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS			
		Church Teams	Church Members Participating	Church Teams	Church Members Participating	Daycare / Educ.		Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Equipment	Market Value Other Church Assets	Indebtedness on Items 36, 37	Other Indebtedness
						No. Ministries	No. Persons Served	Number of Ministries	No. Persons Served				
		Church Name	30a	30b	31a	31b	32	33	34	35	36	37	38
5010	Abilene Emmanuel	0	0	6	6	5	168	13	1,525	1,903,770	616,948	0	0
5030	Abilene First	0	0	0	0	0	0	0	0	4,800,000	604,404	0	0
5187	Alida	0	0	0	0	0	0	0	0	160,000	7,500	0	0
5185	Industry	0	0	0	0	0	0	0	0	100,000	21,969	0	0
5050	Barnard	0	0	0	0	0	0	2	187	133,530	58,761	0	0
1070	Agenda	0	0	0	0	0	0	4	48	375,000	51,181	0	0
1005	Barnes	0	0	0	11	0	0	4	125	252,000	39,300	0	0
1010	Belleville	1	11	17	233	2	89	6	288	2,475,000	335,815	0	1,063
1020	Beloit	1	4	1	0	1	16	4	145	3,900,000	628,638	0	0
5070	Bennington	0	0	1	6	0	0	0	0	631,448	44,900	0	0
5075	Brookville	0	0	0	0	0	0	0	0	392,530	24,428	0	0
5680	Culver	0	0	0	0	0	0	0	0	68,000	7,808	0	0
1030	Cawker City	0	0	0	0	0	0	2	9	665,000	16,500	0	0
1040	Glen Elder	0	0	0	0	0	0	0	0	750,000	400,000	0	0
5100	Chapman	0	0	0	0	0	0	1	119	2,457,000	129,167	0	0
1050	Clay Center	0	0	1	6	1	26	14	350	5,693,000	68,682	22,000	0
1060	Clyde	0	0	0	0	0	0	0	0	656,600	23,418	0	0
1080	Concordia First	0	0	4	121	0	0	7	450	2,034,830	225,246	0	0
1090	Concordia Trinity	0	0	0	0	0	0	0	0	340,000	150,000	0	0
1100	Huscher	0	0	0	0	0	0	0	0	2,580,000	40,000	0	0
1110	Courtland	0	0	0	0	1	25	1	50	900,200	115,000	0	0
1115	Scandia	0	0	0	0	1	13	1	41	1,056,200	47,400	0	0
5180	Enterprise	0	0	0	0	0	0	1	15	1,200,006	10,721	0	0
5630	Solomon Yoke	0	0	0	0	0	0	0	0	254,400	10,388	0	0
1170	Gasco	0	1	0	0	0	0	1	4	323,000	23,190	0	0
1175	Delphos	0	0	0	0	0	0	3	10	785,000	8,836	0	0
5215	Herington	0	0	0	0	0	0	0	0	0	0	0	0
5225	Hope	0	0	0	0	0	0	0	0	223,000	50,300	0	0
1250	Hunter	0	0	0	0	0	0	2	65	256,000	0	0	0
1260	Pleasant View	0	0	0	0	0	0	0	0	51,000	60,000	0	0
1270	Jamestown	0	0	0	2	0	0	0	0	289,000	68,961	0	0
1310	Burr Oak	0	0	0	0	0	0	3	120	201,500	9,430	0	0
1290	Mankato Harmony	0	0	0	0	0	0	3	130	190,000	111,000	0	0
1320	Esbon	0	0	0	2	0	0	3	100	59,000	78,524	0	0
1291	Ionia	0	0	0	0	0	0	3	40	30,000	142,650	0	0
1360	Jewell Trinity	0	0	2	21	0	0	2	25	1,042,290	400	0	0
5270	Beverly	0	0	0	0	0	0	1	167	11,000	8,652	0	0
5260	Lincoln	0	0	0	0	0	0	3	211	67,700	104,640	0	0
5280	Lindsborg	0	0	2	129	1	17	9	200	918,500	12,238	179,369	0
1450	Longford	0	0	0	0	0	0	1	61	400,000	40,000	0	0
1460	Mizpah	0	0	39	0	0	0	0	3	650,000	80,000	0	0
5210	Gypsum	0	0	0	0	0	0	0	0	1,500,000	50,000	0	0
5410	Mentor	0	2	0	0	0	0	0	0	581,280	129,467	0	0
1465	Miltonvale	0	0	0	0	0	0	0	0	404,500	0	0	0
1466	Mt Liberty	0	0	0	0	0	0	0	0	112,908	1,000	0	0
5460	Ada	0	0	0	0	0	0	0	0	14,000	4,000	0	0
5450	Minneapolis	0	0	0	0	0	0	0	0	1,623,722	34,919	0	0
1471	Green	0	0	2	3	0	0	1	4	134,400	58,098	0	0
1470	Morganville	0	0	0	0	0	0	2	5	263,000	191,979	0	0
1580	Webber	0	0	0	0	0	0	0	0	17,744	17,744	0	0

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	APPORTIONED CAUSES GIVING				GIVING PAID TO AC TREASURER						
		Conference		District		General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Annual Conference Special Sunday Offerings	
		Apportioned	Paid	Apportioned	Paid							
												40a
1110	Courtland	4,021	4,021	0	0	1,910	43	600	0	0	0	0
1115	Scandia	4,318	4,318	0	0	150	0	600	0	0	0	0
5180	Enterprise	6,833	3,300	0	0	522	0	789	0	0	0	0
5630	Solomon Yoke	2,076	1,905	0	0	234	0	0	0	0	0	0
1170	Glasco	3,290	2,468	0	0	0	0	66	0	0	0	0
1175	Delphos	4,612	1,153	0	0	0	0	0	0	0	0	0
5215	Herington	6,710	4,156	0	0	0	0	0	0	0	0	0
5225	Hope	2,187	900	0	0	0	0	100	0	0	0	0
1250	Hunter	2,853	2,853	0	0	15	0	0	0	0	0	0
1260	Pleasant View	1,968	1,968	0	0	535	0	0	0	0	0	0
1270	Jamestown	5,090	5,090	0	0	0	0	912	0	0	0	0
1310	Burr Oak	1,845	350	0	0	0	0	0	0	0	0	0
1290	Mankato Harmony	8,965	8,965	0	0	3,571	0	2,690	0	0	0	0
1320	Esbon	1,756	1,756	0	0	52	0	460	0	0	0	0
1291	Ionia	1,541	1,541	0	0	0	0	0	0	0	0	0
1360	Jewell Trinity	7,014	7,014	0	0	0	0	425	0	0	0	0
5270	Beverly	762	762	0	0	57	0	0	0	0	0	0
5260	Lincoln	5,907	5,907	0	0	328	0	375	0	0	0	0
5280	Lindsborg	15,151	4,379	0	0	0	0	1,200	0	0	0	0
1450	Longford	5,047	5,047	0	0	201	0	175	0	0	0	0
1460	Mizpah	6,115	6,115	0	0	50	0	1,101	0	0	0	0
5210	Gypsum	6,026	6,026	0	0	35	0	0	0	0	0	0
5410	Mentor	8,364	8,364	0	0	0	0	1,609	0	0	0	0
1465	Miltonvale	1,281	1,281	0	0	0	0	555	0	0	0	0
1466	Mt Liberty	690	690	0	0	0	0	0	0	0	0	0
5460	Ada	1,291	0	0	0	0	0	0	0	0	0	0
5450	Minneapolis	12,768	12,768	0	0	151	0	2,066	0	112	0	0
1471	Green	1,771	1,771	0	0	0	0	0	0	0	0	0
1470	Morganville	2,269	2,269	0	0	0	0	600	0	0	0	0
1580	Webber	2,829	2,829	0	0	0	0	0	0	0	0	0
1570	Republic	3,255	3,255	0	0	210	0	0	0	0	0	0
5570	Salina Church of Cross	34,019	34,019	0	0	240	0	1,483	0	0	0	0
5580	Salina First	66,098	66,108	0	0	609	0	925	0	0	0	0
5590	Salina Grand Ave	11,079	11,079	0	0	0	0	0	0	0	0	0
5600	Salina Quayle	6,141	0	0	0	0	0	0	0	0	0	0
5610	Salina Trinity	43,797	43,897	0	0	1,586	0	7,202	0	0	0	0
5620	Salina University	26,129	26,124	0	0	847	0	0	0	0	0	0
5182	Bethany	742	742	0	0	0	0	0	0	0	0	0
5650	Talmage	2,689	2,689	0	0	0	0	156	0	0	0	0
5670	Tescott	3,807	3,807	0	0	600	0	975	0	0	0	0
1150	Ebenezer (Clay Center)	3,312	3,312	0	0	333	0	883	0	0	0	0
1680	Wakefield	7,900	4,099	0	0	154	0	131	0	0	0	0
1690	Countryside	4,147	4,147	0	0	377	0	371	0	0	0	0
1710	Haddam	2,199	0	0	0	0	0	0	0	0	0	0
1705	Linn	1,957	1,957	0	0	0	0	0	0	0	0	0
1700	Washington	8,489	8,489	0	0	580	0	968	0	0	1,000	0
5730	Lyona	6,135	6,135	0	0	437	0	0	0	0	0	0
5720	Woodbine	4,127	4,127	0	0	0	0	1,062	0	0	0	102
2012	Salina District	608,740	535,455	0	0	16,596	115	58,371	0	393	1,852	
2011		614,955	525,982	0	0	32,540	354	115,321	0	117	3,874	
+ or -		(6,215)	9,473	0	0	(15,944)	(239)	(56,950)	0	276	(2,022)	
%		-1.0%	1.8%			-49.0%	-67.5%	-49.4%		235.9%	-52.2%	

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	GIVING PAID DIRECT		GENERAL CHURCH SPECIAL SUNDAY OFFERINGS						CLERGY BENEFITS	
		Other United Methodist Causes 48b	Non-UM Benevolent / Charitable Causes 49	Human Relations Sunday 50a	One Great Hour of Sharing 50b	Peace with Justice Sunday 50c	Native American Ministries Sunday 50d	World Communion Sunday 50e	U.M. Student Day 50f	Non-Health Benefits Billed to Church 51	Health Benefits Billed to Church 52
1570	Republic	0	0	0	35	0	0	0	0	0	0
5570	Salina Church of Cross	0	0	84	42	68	18	62	53	11,248	12,000
5580	Salina First	0	29,165	0	0	0	0	177	0	14,349	14,349
5590	Salina Grand Ave	137	251	0	25	0	0	0	0	6,058	9,000
5600	Salina Quayle	0	0	0	0	0	0	0	0	0	0
5610	Salina Trinity	400	10,398	0	0	0	0	0	0	19,064	26,754
5620	Salina University	0	7,790	100	160	0	0	0	0	11,446	12,000
5182	Bethany	0	200	0	0	0	0	0	0	759	0
5650	Talmage	0	346	0	0	0	0	0	0	0	2,653
5670	Tescott	0	125	0	0	0	0	0	0	3,724	6,472
1150	Ebenezer (Clay Center)	0	2,700	120	185	221	0	107	0	1,929	3,360
1680	Wakefield	0	356	40	0	17	30	16	0	3,678	5,398
1690	Countryside	0	615	100	47	75	107	85	0	2,250	3,631
1710	Haddam	0	0	5	10	5	0	5	6	2,182	2,551
1705	Linn	0	1,500	0	0	0	0	0	0	0	0
1700	Washington	0	880	115	360	120	235	190	65	6,882	9,471
5730	Lyona	0	50	75	79	87	120	0	0	4,626	7,968
5720	Woodbine	1,405	1,754	63	75	58	42	67	16	2,957	4,680
2012	Salina District	9,412	177,366	1,704	4,978	1,527	1,180	2,474	940	262,673	341,431
2011		12,720	144,411	1,342	6,366	1,537	771	2,816	1,209	261,107	377,206
+ or -		(3,308)	32,955	362	(1,388)	(10)	409	(342)	(269)	1,566	(35,775)
%		-26.0%	22.8%	27.0%	-21.8%	-0.7%	53.0%	-12.1%	-22.2%	0.6%	-9.5%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	LOCAL CHURCH PASTORAL SUPPORT					LOCAL CHURCH EXPENDITURES							
		Senior Pastor Base Compensation 53	Assoc. Pastor(s) Base Comp. 54	Utilities / Housing Paid to/for Pastor 55	Reimbursements Paid to Pastor(s) 56	Other Allowances Paid to/for Pastor(s) 57	Deacons 58	Diaconal Minister 59	Other Staff Salaries & Expenses 60	Program Expenses 61	Operating Expenses 62	Paid on Indebtedness 63	Paid on Building Improvements, Major Equip. Purch. 64	
5010	Ab. Emmanuel	52,578	0	3,191	5,592	0	0	0	273,716	73,180	74,981	0	31,232	
5030	Abilene First	52,331	0	2,809	4,991	0	0	0	143,011	27,063	53,586	0	12,735	
5187	Alida	24,349	0	0	2,012	0	0	0	0	0	12,600	0	0	
5185	Industry	7,879	0	2,692	1,178	0	0	0	1,692	400	7,551	0	0	
5050	Barnard	0	0	0	1,343	0	0	0	8,491	513	7,008	0	9,829	
1070	Agenda	0	0	0	0	0	0	0	9,101	57	1,906	0	10,536	
1005	Barnes	0	0	0	0	0	0	0	12,212	1,637	3,433	0	587	
1010	Belleville	50,000	0	0	6,802	0	0	0	23,112	8,014	31,078	0	5,423	
1020	Beloit	55,108	0	0	3,474	0	0	0	30,663	5,257	39,636	0	25,223	
5070	Bennington	18,314	0	0	1,631	0	0	0	1,453	607	4,235	0	2,777	
5075	Brookville	14,000	0	0	3,182	0	0	0	15,060	1,004	18,771	0	0	
5680	Culver	2,500	0	0	1,729	0	0	0	3,500	0	2,938	0	1,286	
1030	Cawker City	16,646	0	2,500	1,800	0	0	0	876	371	13,070	0	14,611	
1040	Glen Elder	16,645	0	0	2,244	0	0	0	1,598	3,531	6,686	0	4,250	
5100	Chapman	41,000	0	3,077	3,126	1,554	0	0	11,000	7,072	22,026	0	10,620	
1050	Clay Center	46,920	0	8,000	2,919	0	0	0	132,703	28,890	75,449	124,351	11,689	
1060	Clyde	14,200	0	0	1,650	0	0	0	4,390	68	14,213	0	0	
1080	Concordia First	49,000	0	1,120	2,317	0	0	0	35,755	13,388	65,265	0	55,411	
1090	Concordia Trinity	25,504	0	0	2,268	0	0	0	8,000	1,000	14,000	0	0	
1100	Huscher	10,930	0	700	972	0	0	0	2,287	372	2,710	0	0	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Salina District	LOCAL CHURCH PASTORAL SUPPORT					LOCAL CHURCH EXPENDITURES							
		Senior Pastor Base Compensation	Associate Pastor(s) Base Compensation	Utilities / Housing Paid to/for Pastor	Reimbursements Paid to Pastor(s)	Other Allowances Paid to/for Pastor(s)	Deacons Comp & Expenses	Diocesan Minister	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvements, Major Equip. Purch.	
		53	54	55	56	57	58	59	60	61	62	63	64	
	Church Name													
1110	Courtland	16,490	0	0	4,202	0	0	0	3,448	473	6,265	0	0	
1115	Scandia	17,895	0	0	4,002	0	0	0	2,396	2,758	11,462	0	48,264	
5180	Enterprise	19,067	0	0	753	0	0	0	5,108	1,022	17,493	0	15,360	
5630	Solomon Yoke	16,133	0	0	0	0	0	0	1,150	27,413	8,974	0	931	
1170	Glasco	15,605	0	0	0	1,731	0	0	0	245	10,350	0	0	
1175	Delphos	14,338	0	0	0	0	0	0	2,887	2,700	11,375	0	22,306	
5215	Herington	0	0	0	2,965	0	0	0	500	230	2,800	0	0	
5225	Hope	12,000	0	0	2,805	0	0	0	1,530	0	13,561	0	0	
1250	Hunter	13,613	0	0	1,458	0	0	0	0	758	7,809	0	11,878	
1260	Pleasant View	10,862	0	0	1,918	0	0	0	0	580	8,635	0	0	
1270	Jamestown	8,712	0	0	332	0	0	0	11,379	1,242	14,110	0	400	
1310	Burr Oak	4,739	0	0	919	0	0	0	805	82	6,946	0	14,709	
1290	Mankato Harmony	30,484	0	0	5,915	0	0	0	7,390	1,045	4,574	0	0	
1320	Esbon	5,405	0	0	1,079	0	0	0	1,330	64	12,248	0	0	
1291	Ionia	3,904	0	0	758	0	0	0	805	907	7,527	0	0	
1360	Jewell Trinity	30,023	0	0	5,396	0	0	0	4,787	312	7,884	0	3,186	
5270	Beverly	4,020	0	0	851	0	0	0	444	150	2,945	0	3,455	
5260	Lincoln	25,000	0	0	3,492	0	0	0	4,604	3,124	12,079	0	9,965	
5280	Lindsborg	42,825	0	0	1,364	0	0	0	48,992	1,715	28,674	12,764	1,195	
1450	Longford	13,600	0	2,000	0	0	0	0	4,701	786	15,276	0	3,882	
1460	Mizpah	22,718	0	0	3,697	0	0	0	5,772	727	15,465	0	2,494	
5210	Gypsum	17,146	0	0	250	0	0	0	0	3,500	15,500	0	5,000	
5410	Mentor	19,146	0	0	2,500	0	0	0	2,220	2,000	22,565	0	0	
1465	Miltonvale	7,884	0	0	3,600	0	0	0	0	320	4,380	0	0	
1466	Mt Liberty	3,828	0	0	0	0	0	0	0	0	400	0	0	
5460	Ada	6,449	0	0	144	0	0	0	0	150	956	0	0	
5450	Minneapolis	37,791	0	2,460	1,658	0	0	0	23,602	6,960	27,136	0	16,652	
1471	Green	0	0	0	807	0	0	0	15,335	748	3,713	0	2,464	
1470	Morganville	0	0	0	807	0	0	0	12,525	858	4,206	0	6,425	
1580	Webber	8,800	0	2,079	94	121	0	0	0	253	4,115	0	15,000	
1570	Republic	14,000	0	3,168	0	0	0	0	2,000	200	14,000	0	0	
5570	Salina Ch of Cross	54,046	0	3,301	1,780	0	0	0	151,705	19,929	63,127	110,774	353,703	
5580	Salina First	62,607	0	19,000	4,050	0	6,389	0	261,565	46,384	148,847	0	239,529	
5590	Salina Grand Ave	29,108	0	3,256	592	0	0	0	12,588	1,656	31,165	3,990	1,369	
5600	Salina Quayle	0	0	0	0	0	0	0	0	0	709	159,866	0	
5610	Salina Trinity	59,824	34,789	20,014	6,998	0	0	0	192,022	5,086	48,675	2,896	0	
5620	Salina Univ.	55,000	0	4,851	3,317	0	0	0	63,816	6,919	56,817	1,810	178,477	
5182	Bethany	4,450	0	0	0	0	0	0	0	58	2,785	0	0	
5650	Talmage	15,550	0	0	0	0	0	0	0	268	9,852	0	0	
5670	Tescott	17,500	0	0	3,206	0	0	0	0	1,003	17,253	0	4,321	
1150	Ebenezer (Clay Ctr)	10,809	0	0	1,926	0	0	0	2,286	386	9,900	0	6,570	
1680	Wakefield	11,673	0	6,000	2,309	0	0	0	12,860	478	20,302	11,326	718	
1690	Countryside	10,809	0	0	1,926	0	0	0	3,111	439	6,788	0	5,531	
1710	Haddam	10,486	0	0	633	0	0	0	173	224	2,012	0	900	
1705	Linn	0	0	0	0	0	0	0	400	0	2,971	0	0	
1700	Washington	39,327	0	0	3,710	0	0	0	8,954	1,265	18,843	0	38,782	
5730	Lyona	22,225	0	0	5,265	0	0	0	5,896	3,787	11,412	0	998	
5720	Woodbine	14,209	0	0	3,461	0	0	0	4,283	1,076	11,804	0	700	
2012	Salina District	1,358,004	34,789	90,218	140,169	3,406	6,389	0	1,601,989	322,704	1,257,827	427,777	1,211,373	
2011		1,348,652	0	94,305	115,602	4,466	36,727	0	1,537,740	259,258	1,282,801	60,103	738,232	
+ or -		9,352	34,789	(4,087)	24,567	(1,060)	(30,338)	0	64,249	63,446	(24,974)	367,674	473,141	
%		0.7%	0.0%	-4.3%	21.3%	-23.7%	-82.6%	0	4.2%	24.5%	-1.9%	611.7%	64.1%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	Grand Total Paid	ANNUAL OPERATING BUDGET & NON-DESIGNATED BENEVOLENCE GIVING FUNDS SOURCES								
			Number of Giving Households	Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL
	Church Name	65	66	67a	67b	67c	67d	67e	67f	67g	67
1570	Republic	36,868	32	0	37,695	2,000	24	0	0	6,500	46,219
5570	Salina Church of Cross	817,682	154	267,187	43,908	9,441	143	0	3,261	6,911	330,851
5580	Salina First	914,053	385	522,981	48,101	7,577	0	0	0	1,263	579,922
5590	Salina Grand Ave	110,274	53	77,889	7,856	2,486	21	0	150	802	89,204
5600	Salina Quayle	160,575	0	0	0	0	0	160,000	0	0	160,000
5610	Salina Trinity	479,605	464	414,455	67,625	36,312	3,246	0	687	0	522,325
5620	Salina University	429,474	156	221,776	4,209	4,809	0	0	2,992	9,677	243,463
5182	Bethany	8,994	8	0	5,625	150	0	0	0	1,300	7,075
5650	Talmage	31,514	18	0	32,200	2,660	138	0	0	0	34,998
5670	Tescott	58,986	15	0	31,605	1,065	656	0	50	0	33,376
1150	Ebenezer (Clay Center)	45,027	22	0	22,105	0	2,279	0	0	0	24,384
1680	Wakefield	79,585	40	0	0	68,510	3	0	1,785	4,111	74,409
1690	Countryside	40,409	22	0	0	27,108	53	0	175	1,730	29,066
1710	Haddam	19,192	10	0	0	7,467	245	0	0	4,500	12,212
1705	Linn	6,828	1	0	1,957	0	0	0	0	0	1,957
1700	Washington	140,236	62	0	93,425	1,007	307	0	0	0	94,739
5730	Lyona	69,160	45	0	59,980	2,370	75	0	665	2,845	65,935
5720	Woodbine	51,941	35	0	51,874	2,279	2,451	0	1,060	0	57,664
2012	Salina District	7,871,112	4,081	2,456,297	3,002,318	333,116	62,998	160,493	36,361	148,660	6,200,243
2011		6,965,559	4,140	2,542,238	3,036,235	304,502	98,507	6,394	39,144	201,473	6,228,493
+ or -		905,553	(59)	(85,941)	(33,917)	28,614	(35,509)	154,099	(2,783)	(52,813)	(28,250)
%		13.0%	-1.4%	-3.4%	-1.1%	9.4%	-36.0%	2410.1%	-7.1%	-26.2%	-0.5%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	CAPITAL CAMPAIGNS, OTHER DESIGNATED PROJECTS					DIST., AC, JC, GC, OTHER FUNDS				
		Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources	TOTAL	
	Church Name	68a	68b	68c	68d	68	69a	69b	69c	69	
5010	Abilene Emmanuel	0	9,145	0	112,306	121,451	0	0	0	0	
5030	Abilene First	0	6,401	0	18,118	24,519	0	0	0	0	
5187	Alida	0	0	0	0	0	0	0	0	0	
5185	Industry	0	0	0	100	100	0	0	0	0	
5050	Barnard	0	1,490	0	269	1,759	0	0	0	0	
1070	Agenda	0	1,330	0	282	1,612	0	0	0	0	
1005	Barnes	0	0	0	961	961	0	0	0	0	
1010	Belleville	0	1,815	28,360	3,051	33,226	0	0	0	0	
1020	Beloit	0	4,372	0	0	4,372	0	0	0	0	
5070	Bennington	1,693	74	0	375	2,142	0	0	0	0	
5075	Brookville	0	3,590	0	0	3,590	0	0	0	0	
5680	Culver	0	1,370	513	135	2,018	0	0	0	0	
1030	Cawker City	3,628	1,529	0	0	5,157	0	0	0	0	
1040	Glen Elder	0	1,200	0	0	1,200	0	0	0	0	
5100	Chapman	0	3,385	1,104	1,861	6,350	0	0	0	0	
1050	Clay Center	31,729	5,507	8,793	7,958	53,987	0	0	0	0	
1060	Clyde	0	2,855	5,100	192	8,147	0	0	0	0	
1080	Concordia First	18,786	5,710	11,628	10,873	46,997	0	0	1,000	1,000	
1090	Concordia Trinity	400	400	0	250	1,050	0	0	0	0	
1100	Huscher	200	0	1,000	0	1,200	0	0	0	0	

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	CAPITAL CAMPAIGNS, OTHER DESIGNATED PROJECTS					DIST., AC, JC, GC, OTHER FUNDS				TOTAL
		Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources	TOTAL	
	Church Name	68a	68b	68c	68d	68	69a	69b	69c	69	
1110	Courtland	0	1,669	530	2,005	4,204	0	0	0	0	
1115	Scandia	42,664	3,457	220	270	46,611	0	0	0	0	
5180	Enterprise	10,185	4,303	975	1,503	16,966	0	0	0	0	
5630	Solomon Yoke	0	0	0	0	0	0	0	0	0	
1170	Glasco	0	0	0	0	0	0	0	0	0	
1175	Delphos	0	0	0	0	0	0	0	0	0	
5215	Herington	0	0	0	0	0	0	0	0	0	
5225	Hope	0	920	0	0	920	0	0	0	0	
1250	Hunter	0	1,710	0	977	2,687	0	0	0	0	
1260	Pleasant View	0	0	0	635	635	0	0	0	0	
1270	Jamestown	0	1,035	0	365	1,400	0	0	0	0	
1310	Burr Oak	0	0	0	303	303	0	0	0	0	
1290	Mankato Harmony	0	6,128	0	4,804	10,932	0	0	0	0	
1320	Esbon	0	0	0	576	576	0	0	0	0	
1291	Ionia	0	0	0	0	0	0	0	0	0	
1360	Jewell Trinity	0	7,106	0	0	7,106	0	0	0	0	
5270	Beverly	0	1,050	0	115	1,165	0	0	0	0	
5260	Lincoln	0	1,372	0	1,267	2,639	0	0	0	0	
5280	Lindsborg	0	6,981	0	0	6,981	0	0	0	0	
1450	Longford	0	1,545	0	1,059	2,604	0	0	0	0	
1460	Mizpah	1,000	257	0	2,713	3,970	0	0	0	0	
5210	Gypsum	0	4,500	0	0	4,500	0	0	0	0	
5410	Mentor	0	6,825	0	1,750	8,575	0	0	0	0	
1465	Miltonvale	0	0	0	655	655	0	0	0	0	
1466	Mt Liberty	0	0	16,673	0	16,673	0	0	0	0	
5460	Ada	0	0	0	6,500	6,500	0	0	0	0	
5450	Minneapolis	5,025	1,205	12,334	304	18,868	0	0	0	0	
1471	Green	0	1,545	0	168	1,713	0	0	0	0	
1470	Morganville	0	220	0	114	334	0	0	0	0	
1580	Webber	0	0	0	0	0	0	0	0	0	
1570	Republic	0	0	0	2,500	2,500	0	0	0	0	
5570	Salina Church of Cross	105,534	3,742	11,311	567	121,154	0	0	0	0	
5580	Salina First	80,000	14,720	0	0	94,720	0	0	0	0	
5590	Salina Grand Ave	4,198	2,211	1,441	946	8,796	9,000	0	0	9,000	
5600	Salina Quayle	0	0	0	0	0	0	0	0	0	
5610	Salina Trinity	358,889	5,567	0	7,683	372,139	0	0	0	0	
5620	Salina University	100,365	6,280	0	0	106,645	0	0	0	0	
5182	Bethany	0	0	0	100	100	0	0	0	0	
5650	Talmage	0	0	3,400	157	3,557	0	0	0	0	
5670	Tescott	975	2,540	0	0	3,515	0	0	0	0	
1150	Ebenezer (Clay Center)	0	0	0	2,321	2,321	0	0	0	0	
1680	Wakefield	0	1,411	0	1,073	2,484	0	0	0	0	
1690	Countryside	0	1,855	0	1,423	3,278	0	0	0	0	
1710	Haddam	0	705	0	31	736	0	0	0	0	
1705	Linn	0	0	0	85	85	0	0	0	0	
1700	Washington	0	585	0	2,715	3,300	0	0	0	0	
5730	Lyona	0	5,230	0	1,488	6,718	0	0	0	0	
5720	Woodbine	0	1,975	0	3,159	5,134	0	0	0	0	
2012	Salina District	765,271	148,822	103,382	207,062	1,224,537	9,000	0	1,000	10,000	
2011		562,713	176,988	67,541	103,750	910,992	10,750	0	200	10,950	
+ or -		202,558	(28,166)	35,841	103,312	313,545	(1,750)	0	800	(950)	
%		36.0%	-15.9%	53.1%	99.6%	34.4%	-16.3%		400.0%	-8.7%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	REPORT ON MISSION & MINISTRY FUNDS								Percentage Paid	CAPITAL CAMPAIGN	
		Fund 1		Fund 2		Fund 3		TOTAL	TOTAL		Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
Church Name	Share	Paid	Share	Paid	Share	Paid	Share	Paid				
5010	Abilene Emmanuel	43,930	30,000	16,475	0	604	0	61,009	30,000	49.2%	0	0
5030	Abilene First	24,916	24,916	9,344	9,344	343	343	34,603	34,603	100.0%	11,774	11,774
5187	Alida	2,286	2,286	857	857	31	31	3,174	3,174	100.0%	0	0
5185	Industry	2,190	2,190	821	821	30	30	3,041	3,041	100.0%	0	0
5050	Barnard	1,418	1,418	532	532	20	20	1,970	1,970	100.0%	100	300
1070	Agenda	1,563	1,581	586	586	21	21	2,170	2,188	100.8%	350	50
1005	Barnes	1,278	1,278	479	479	18	18	1,775	1,775	100.0%	0	0
1010	Belleville	11,891	11,891	4,459	4,459	164	164	16,514	16,514	100.0%	0	0
1020	Beloit	13,924	13,924	5,222	5,222	191	191	19,337	19,337	100.0%	2,700	2,700
5070	Bennington	3,465	3,465	1,299	1,299	48	48	4,812	4,812	100.0%	0	0
5075	Brookville	2,412	2,412	904	904	33	33	3,349	3,349	100.0%	0	0
5680	Culver	1,190	0	446	0	16	0	1,652	0	0.0%	0	0
1030	Cawker City	2,790	2,790	1,046	1,046	38	38	3,874	3,874	100.0%	0	0
1040	Glen Elder	2,567	2,567	963	963	35	35	3,565	3,565	100.0%	0	0
5100	Chapman	9,689	10,424	3,634	3,910	133	143	13,456	14,477	107.6%	0	0
1050	Clay Center	23,470	23,470	8,802	8,802	323	323	32,595	32,595	100.0%	6,000	6,000
1060	Clyde	2,537	1,884	952	706	35	26	3,524	2,616	74.2%	0	0
1080	Concordia First	12,631	12,631	4,736	4,736	174	174	17,541	17,541	100.0%	0	0
1090	Concordia Trinity	4,801	2,400	1,801	900	66	33	6,668	3,333	50.0%	763	763
1100	Huscher	1,972	1,972	740	740	27	27	2,739	2,739	100.0%	0	0
1110	Courtland	2,895	2,895	1,086	1,086	40	40	4,021	4,021	100.0%	600	600
1115	Scandia	3,109	3,109	1,166	1,166	43	43	4,318	4,318	100.0%	600	600
5180	Enterprise	4,920	3,300	1,845	0	68	0	6,833	3,300	48.3%	600	600
5630	Solomon Yoke	1,494	1,494	561	411	21	0	2,076	1,905	91.8%	0	0
1170	Glasco	2,369	1,777	888	666	33	25	3,290	2,468	75.0%	0	0
1175	Delphos	3,321	830	1,245	311	46	12	4,612	1,153	25.0%	0	0
5215	Herington	4,832	2,992	1,812	1,122	66	42	6,710	4,156	61.9%	1,700	0
5225	Hope	1,574	900	591	0	22	0	2,187	900	41.2%	0	0
1250	Hunter	2,054	2,054	770	770	29	29	2,853	2,853	100.0%	0	0
1260	Pleasant View	1,418	1,418	531	531	19	19	1,968	1,968	100.0%	0	0
1270	Jamestown	3,665	3,665	1,375	1,375	50	50	5,090	5,090	100.0%	700	700
1310	Burr Oak	1,329	350	498	0	18	0	1,845	350	19.0%	1,600	0
1290	Mankato Harmony	6,455	6,455	2,421	2,421	89	89	8,965	8,965	100.0%	2,000	2,000
1320	Esbon	1,265	1,265	474	474	17	17	1,756	1,756	100.0%	0	0
1291	Ionia	1,110	1,110	416	416	15	15	1,541	1,541	100.0%	0	0
1360	Jewell Trinity	5,050	5,050	1,894	1,894	70	70	7,014	7,014	100.0%	2,981	425
5270	Beverly	548	548	206	206	8	8	762	762	100.0%	0	0
5260	Lincoln	4,254	4,254	1,595	1,595	58	58	5,907	5,907	100.0%	0	0
5280	Lindsborg	10,910	4,229	4,091	0	150	150	15,151	4,379	28.9%	1,200	1,200
1450	Longford	3,634	3,634	1,363	1,363	50	50	5,047	5,047	100.0%	0	0
1460	Mizpah	4,403	4,403	1,651	1,651	61	61	6,115	6,115	100.0%	1,000	1,000
5210	Gypsum	4,339	4,339	1,627	1,627	60	60	6,026	6,026	100.0%	0	0
5410	Mentor	6,022	6,022	2,259	2,259	83	83	8,364	8,364	100.0%	3,218	1,609
1465	Miltonvale	922	922	346	346	13	13	1,281	1,281	100.0%	0	0
1466	Mt Liberty	497	497	186	186	7	7	690	690	100.0%	0	0
5460	Ada	929	0	349	0	13	0	1,291	0	0.0%	1,000	0
5450	Minneapolis	9,194	9,194	3,448	3,448	126	126	12,768	12,768	100.0%	4,033	2,016
1471	Green	1,275	1,275	478	478	18	18	1,771	1,771	100.0%	0	0
1470	Morganville	1,634	1,634	613	613	22	22	2,269	2,269	100.0%	600	600
1580	Webber	2,037	2,037	764	764	28	28	2,829	2,829	100.0%	0	0

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Salina District	REPORT ON MISSION & MINISTRY FUNDS								Percentage Paid	CAPITAL CAMPAIGN	
		Fund 1	Fund 1	Fund 2	Fund 2	Fund 3	Fund 3	TOTAL	TOTAL		Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
Church Name	Share	Paid	Share	Paid	Share	Paid	Share	Paid				
1570	Republic	2,344	2,344	879	879	32	32	3,255	3,255	100.0%	0	0
5570	Salina Ch of Cross	24,495	24,495	9,187	9,187	337	337	34,019	34,019	100.0%	0	0
5580	Salina First	47,595	47,595	17,849	17,849	654	664	66,098	66,108	100.0%	0	0
5590	Salina Grand Ave	7,977	7,977	2,992	2,992	110	110	11,079	11,079	100.0%	10,473	0
5600	Salina Quayle	4,422	0	1,658	0	61	0	6,141	0	0.0%	2,460	0
5610	Salina Trinity	31,536	31,636	11,827	11,827	434	434	43,797	43,897	100.2%	9,061	7,202
5620	Salina University	18,814	18,809	7,056	7,056	259	259	26,129	26,124	100.0%	25,000	0
5182	Bethany	535	535	200	200	7	7	742	742	100.0%	0	0
5650	Talmage	1,936	1,936	726	726	27	27	2,689	2,689	100.0%	0	0
5670	Tescott	2,741	2,741	1,028	1,028	38	38	3,807	3,807	100.0%	975	975
1150	Ebenezer (Clay Ctr)	2,385	2,385	894	894	33	33	3,312	3,312	100.0%	0	0
1680	Wakefield	5,689	2,926	2,133	1,131	78	42	7,900	4,099	51.9%	205	10
1690	Countryside	2,986	2,986	1,120	1,120	41	41	4,147	4,147	100.0%	250	250
1710	Haddam	1,583	0	594	0	22	0	2,199	0	0.0%	130	0
1705	Linn	1,409	1,409	528	528	20	20	1,957	1,957	100.0%	0	0
1700	Washington	6,113	6,113	2,292	2,292	84	84	8,489	8,489	100.0%	918	918
5730	Lyona	4,417	4,417	1,657	1,657	61	61	6,135	6,135	100.0%	0	0
5720	Woodbine	2,972	2,972	1,114	1,114	41	41	4,127	4,127	100.0%	950	950
2012	Salina District	438,327	396,427	164,381	133,965	6,032	5,063	608,740	535,455	88.0%	93,941	43,242
2011		416,910	362,645	190,948	157,431	7,097	5,906	614,955	525,982	85.5%	195,805	102,073
+ or -		21,417	33,782	(26,567)	(23,466)	(1,065)	(843)	(6,215)	9,473		(101,864)	(58,831)
%		5.1%	9.3%	-13.9%	-14.9%	-15.0%	-14.3%	-1.0%	1.8%		-52.0%	-57.6%

Wichita East District

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT		MEMBERSHIP					
	December 31, 2012	Wichita East District Gary R. Brooks District Superintendent	Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another JMC	From other Denomination
	Church Name	Pastor Name	1	2a	2b	2c	3	4
6010	Andover	James Robert Edwards	593	15	1	1	4	6
7030	Arkansas City First	Stephanie Wall Brown	373	13	1	1	3	0
7040	Arkansas City St Paul	Benjamin C Hanne	53	0	0	0	3	0
7045	Arkansas City Grandview	Benjamin C Hanne	11	0	0	0	0	0
7110	Augusta	Steven T Spencer	659	9	0	0	4	2
7120	Belle Plaine	Janella K McDaniel	289	2	0	0	0	3
7125	Benton	John A Martyn	328	3	1	0	3	5
7396	Burden	Janet S Myers	154	1	0	0	0	0
7405	Winfield Grandview	Janet S Myers	168	1	0	0	0	0
7147	Burns	James R Bush	100	0	0	0	0	0
7148	Cassoday	James R Bush	85	0	0	2	0	0
6040	Derby Madison Avenue	Edward A Friesen	116	0	0	0	0	0
6060	Derby Woodlawn	Paul R Wilke	1,222	42	1	0	24	7
7210	Douglass	Ross A Baker	227	0	0	0	3	2
7220	Rock	Ross A Baker	31	0	0	0	0	0
7230	El Dorado First	Andrew Eric Conard	475	5	0	0	0	3
7240	El Dorado Trinity	Steve L Hysom	355	21	0	0	0	1
7250	Ebenezer (Burns)	Steve L Hysom	28	0	0	0	0	0
6070	Furley	Lorna K Boden	94	0	0	0	0	0
7397	Hicks Chapel		20	0	0	0	0	0
6130	Kechi	Guy E Rendoff	344	4	0	0	0	0
7394	Latham		26	0	0	0	0	0
7320	Leon	James C Helzer	91	1	0	2	4	2
7368	Mulvane	Rick G Just	546	21	7	0	13	5
7370	Oxford	David Watters	83	0	0	0	0	0
6901	Park City UM Fellowship	Robert E Schmutz	0	41	0	0	6	9
7380	Potwin	Kent R Brown	74	0	0	0	1	0
7399	Prairie View	David Nichols	59	0	0	0	0	0
7385	Rosalia	Davis Laughlin	38	0	0	0	0	0
6210	Rose Hill	Michelle Erin Gowin	452	18	0	0	3	2
7403	Tisdale	Timothy L Harlan	279	0	0	0	4	0
6330	Greenwich	Jeffrey L Miller	32	2	0	0	0	0
7420	Towanda	Jeffrey L Miller	258	2	0	0	0	0
6336	Wichita Cedar Chapel	James W Graves	86	2	0	0	0	0
7440	Udall	James W Graves	168	2	0	0	0	0
6335	Wichita Brookside		85	0	0	0	0	0
6290	Wichita Calvary	Laurence Jay Greenwood	814	23	0	0	12	2
6323	Wichita Chapel Hill	Jeffrey W Gannon	769	35	0	0	14	9
6325	Wichita Christ Community	Anselmo Rios	99	1	2	0	2	2
6341	Wichita College Hill	Kent H Little	1,149	19	1	0	7	3
6357	Wichita Dellrose	Kevass J Harding	746	18	1	0	3	11
6360	Wichita East Heights	Craig E Hauschild	1,377	16	0	0	21	1
6370	Wichita Epworth	Jimmy E Taylor	166	22	0	0	0	0
6403	Wichita Korean	Daniel Kim	50	0	0	0	0	3
6420	Wichita Mt Vernon	Glenn F Tombaugh	323	4	0	0	10	0
6450	Wichita Saint Mark	Junius B Dotson	3,845	67	7	0	1	25
6480	Wichita University	Charles R Claycomb	294	2	0	0	5	1
7470	Winfield First	David B Smith	811	15	0	0	15	7
7480	Winfield Grace	John V Martin	376	3	0	0	3	0
2012	Wichita East District	Current Year Totals	18,821	430	22	6	168	111
2011		Prior Year Totals	18,848	354	16	3	142	148
+ or -		Increase (Decrease)	(27)	76	6	3	26	(37)
%		Percent Change	-0.1%	21.5%	37.5%	100.0%	18.3%	-25.0%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita East District	MEMBERSHIP									
		Removed						Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
		Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death				
Church Name	5a	5b	5c	6	7	8	9	9a	9b	9c	
6010	Andover	79	13	0	5	0	13	510	0	0	1
7030	Arkansas City First	5	0	2	3	2	12	367	0	0	3
7040	Arkansas City St Paul	0	0	0	0	0	2	54	0	0	0
7045	Arkansas City Grandview	0	0	0	0	0	0	11	0	0	0
7110	Augusta	0	0	0	2	2	14	656	0	0	0
7120	Belle Plaine	0	0	0	2	0	3	289	0	0	1
7125	Benton	39	14	0	4	0	1	282	0	0	4
7396	Burden	0	0	0	1	0	2	152	0	0	0
7405	Winfield Grandview	0	0	0	0	0	1	168	0	0	1
7147	Burns	0	0	0	0	0	1	99	0	0	1
7148	Cassoday	0	0	0	0	0	2	85	0	0	0
6040	Derby Madison Avenue	0	0	3	1	0	5	107	0	0	0
6060	Derby Woodlawn	59	7	0	5	4	13	1,208	0	0	1
7210	Douglass	0	2	0	0	0	4	226	0	0	0
7220	Rock	0	0	0	0	0	1	30	0	0	0
7230	El Dorado First	0	0	0	1	0	8	474	1	2	1
7240	El Dorado Trinity	0	1	0	2	0	6	368	0	0	0
7250	Ebenezer (Burns)	0	0	0	0	0	0	28	0	0	0
6070	Furley	0	0	0	0	0	1	93	0	0	0
7397	Hicks Chapel	0	0	0	0	0	0	20	0	0	0
6130	Kechi	0	0	0	0	0	3	345	0	0	2
7394	Latham	0	0	0	0	0	1	25	0	0	0
7320	Leon	0	0	0	2	0	2	96	1	3	0
7368	Mulvane	0	5	0	2	2	10	573	0	0	1
7370	Oxford	0	0	0	0	0	6	77	0	0	0
6901	Park City UM Fellowship	0	0	0	0	0	0	56	0	2	0
7380	Potwin	0	0	0	0	0	1	74	0	0	0
7399	Prairie View	0	0	0	0	0	0	59	0	0	0
7385	Rosalia	0	0	0	0	0	1	37	0	0	0
6210	Rose Hill	2	0	0	3	0	5	465	0	0	0
7403	Tisdale	0	0	0	1	0	3	279	0	0	0
6330	Greenwich	0	0	3	2	1	0	28	0	0	0
7420	Towanda	0	0	0	0	2	3	255	0	0	0
6336	Wichita Cedar Chapel	0	0	0	0	1	1	86	2	1	5
7440	Udall	0	0	0	0	0	3	167	0	1	1
6335	Wichita Brookside	0	15	35	2	0	0	33	0	1	0
6290	Wichita Calvary	4	3	0	6	5	6	827	3	5	2
6323	Wichita Chapel Hill	0	0	0	0	7	4	816	1	5	2
6325	Wichita Christ Community	3	14	0	0	3	0	86	2	0	3
6341	Wichita College Hill	0	1	0	4	0	12	1,162	5	12	9
6357	Wichita Dellrose	0	0	0	0	0	0	779	1	756	0
6360	Wichita East Heights	0	0	0	15	1	12	1,387	3	3	3
6370	Wichita Epworth	0	0	0	1	0	5	182	0	3	2
6403	Wichita Korean	0	0	0	2	3	2	46	44	0	0
6420	Wichita Mt Vernon	0	0	0	0	0	10	327	4	1	3
6450	Wichita Saint Mark	0	0	0	2	10	13	3,920	3	3,706	26
6480	Wichita University	0	0	0	0	0	5	297	4	15	4
7470	Winfield First	11	8	0	6	0	11	812	2	1	0
7480	Winfield Grace	0	0	0	4	0	9	369	0	8	3
2012	Wichita East District	202	83	43	78	43	217	18,892	76	4,525	79
2011		188	101	59	95	34	213	18,821	78	4,399	124
+ or -		14	(18)	(16)	(17)	9	4	71	(2)	126	(45)
%		7.4%	-17.8%	-27.1%	-17.9%	26.5%	1.9%	0.4%	-2.6%	2.9%	-36.3%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Wichita East District	MEMBERSHIP											CHRISTIAN FORMATION GROUPS/ OTHER SMALL GROUP MINISTRIES					
		Native American	Pacific Islander	White	Multi-Racial	Female	Male	Average Attendance at Worship	Baptized	Baptized Members Who Are Not Professing Mbrs	Other Constituents	PARTICIPANTS						
												Confirmation Class	Children	Youth	Young Adults	Other Adults	Total Participants	
																		9d
Church Name	9d	9e	9f	9g	9h	9i	10	11	12	13	14	15	16	17	18	19		
6010	Andover	0	0	504	5	282	228	210	7	90	128	14	50	20	10	100	180	
7030	Ark City First	1	0	362	1	219	148	130	6	64	123	14	18	16	0	50	84	
7040	Ark City St Paul	0	0	54	0	36	18	35	2	0	9	0	7	0	0	12	19	
7045	Ark City Grandvw	0	0	11	0	5	6	15	0	0	8	0	1	0	0	9	10	
7110	Augusta	0	0	655	1	375	281	238	8	134	395	7	57	20	6	70	153	
7120	Belle Plaine	0	0	288	0	167	122	93	0	40	57	0	17	8	8	62	95	
7125	Benton	3	0	273	2	166	116	196	2	0	215	0	50	77	18	141	286	
7396	Burden	0	0	152	0	76	76	40	2	13	28	0	8	25	0	10	43	
7405	Winfield Grandvw	0	0	165	2	97	71	79	2	1	0	8	13	8	0	20	41	
7147	Burns	0	0	95	3	60	39	27	0	1	12	0	9	0	0	4	13	
7148	Cassoday	0	0	85	0	50	35	32	0	3	15	0	8	15	13	8	44	
6040	Derby Madison Ave	0	0	107	0	71	36	60	1	7	22	0	2	7	0	12	21	
6060	Derby Woodlawn	0	1	1,206	0	674	534	605	26	275	125	17	305	167	72	667	1,211	
7210	Douglass	0	0	226	0	155	71	65	0	14	43	0	25	10	3	30	68	
7220	Rock	0	0	30	0	15	15	10	1	1	5	0	0	0	0	0	0	
7230	El Dorado First	0	0	466	4	273	201	180	4	3	76	5	0	13	0	40	53	
7240	El Dorado Trinity	0	0	368	0	219	149	158	7	2	55	4	16	16	6	38	76	
7250	Ebenezer (Burns)	0	0	28	0	18	10	16	0	0	12	0	0	0	0	5	5	
6070	Furley	0	0	93	0	53	40	37	0	12	23	0	13	6	6	44	69	
7397	Hicks Chapel	0	0	20	0	12	8	7	0	0	0	0	0	0	0	0	0	
6130	Kechi	0	0	343	0	201	144	149	1	80	74	0	6	6	0	10	22	
7394	Latham	0	0	25	0	12	13	13	0	0	0	0	0	0	0	0	0	
7320	Leon	0	0	92	0	54	42	48	8	7	18	0	5	0	0	12	17	
7368	Mulvane	0	1	571	0	350	223	271	10	53	131	13	102	30	26	73	231	
7370	Oxford	0	0	77	0	50	27	39	0	11	15	0	6	0	0	6	12	
6901	Park City Fellowship	0	0	54	0	28	28	152	20	16	216	0	53	25	11	45	134	
7380	Potwin	0	0	74	0	37	37	28	0	12	74	0	22	25	2	21	70	
7399	Prairie View	0	0	59	0	28	31	21	0	0	0	0	4	2	0	0	6	
7385	Rosalia	0	0	37	0	20	17	17	0	0	0	0	0	0	0	0	0	
6210	Rose Hill	0	0	465	0	270	195	190	6	114	219	5	144	64	1	202	411	
7403	Tisdale	3	0	276	0	145	134	79	0	64	55	0	0	4	7	20	31	
6330	Greenwich	0	0	28	0	14	14	27	1	0	9	0	0	1	0	0	1	
7420	Towanda	0	0	255	0	137	118	81	2	0	87	0	0	8	0	18	26	
6336	Cedar Chapel	0	0	75	3	46	40	50	4	31	28	0	20	12	1	27	60	
7440	Udall	3	0	162	0	94	73	38	2	35	8	0	3	17	0	20	40	
6335	Wichita Brookside	0	0	32	0	23	10	10	0	10	3	0	0	0	0	0	0	
6290	Wichita Calvary	3	0	803	11	463	364	422	7	169	78	23	106	139	41	388	674	
6323	Chapel Hill	4	3	798	3	410	406	578	20	10	700	11	544	190	51	696	1,481	
6325	Christ Community	0	0	78	3	52	34	33	1	1	53	0	4	0	0	12	16	
6341	College Hill	6	2	1,117	11	735	427	352	10	8	224	6	27	57	0	226	310	
6357	Wichita Dellrose	0	0	0	22	510	269	238	19	9	27	16	25	17	3	10	55	
6360	East Heights	0	0	1,378	0	777	610	361	12	306	32	10	135	65	20	352	572	
6370	Wichita Epworth	0	0	176	1	114	68	77	6	13	28	6	28	15	7	18	68	
6403	Wichita Korean	0	0	1	1	27	19	55	0	24	13	0	6	5	17	7	35	
6420	Mt Vernon	0	0	318	1	197	130	168	3	62	130	4	28	16	9	83	136	
6450	Saint Mark	0	1	115	69	2,535	1,385	1,203	28	0	0	18	63	57	60	330	510	
6480	Wichita Univ.	3	0	271	0	174	123	127	1	33	111	0	19	16	10	93	138	
7470	Winfield First	1	1	807	0	449	363	353	6	209	160	7	151	76	21	238	486	
7480	Winfield Grace	12	0	346	0	215	154	178	3	75	35	0	20	12	18	450	500	
2012	Wichita East Dist.	39	9	14,021	143	11,190	7,702	7,591	238	2,012	3,879	188	2,120	1,267	447	4,679	8,513	
2011		45	6	14,040	129	11,112	7,709	7,887	271	2,611	3,579	168	1,979	1,214	433	3,569	7,195	
+ or -		(6)	3	(19)	14	78	(7)	(296)	(33)	(599)	300	20	141	53	14	1,110	1,318	
%		-13.3%	50.0%	-0.1%	10.9%	0.7%	-0.1%	-3.8%	-12.2%	22.9%	8.4%	11.9%	7.1%	4.4%	3.2%	31.1%	18.3%	

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Conf Church #	TABLE 1, 2 & 3	CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES						UMM		UMW	
	STATISTICAL REPORT	Average Attendance Sunday Church School	Covenant Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects
	December 31, 2012										
	Wichita East District										
	Church Name	20	21	22	23	24	25	26	27	28	29
6010	Andover	80	0	75	7	14	6	0	0	52	4,075
7030	Ark City First	48	0	50	6	1	1	16	480	55	6,040
7040	Ark City St Paul	12	0	0	2	1	0	0	0	0	0
7045	Ark City Grandview	7	0	0	1	0	0	0	0	1	0
7110	Augusta	81	0	69	12	3	2	0	0	81	596
7120	Belle Plaine	47	18	104	10	2	0	0	0	16	1,248
7125	Benton	65	0	75	12	8	3	0	0	0	0
7396	Burden	12	0	20	3	0	1	0	0	19	650
7405	Winfield Grandvw	30	0	20	4	0	2	0	0	10	587
7147	Burns	4	0	42	1	1	1	0	0	6	1,161
7148	Cassoday	5	30	12	1	1	3	0	0	11	4,775
6040	Derby Madison Ave	9	0	9	3	0	2	12	1,000	20	3,355
6060	Derby Woodlawn	166	0	176	16	34	35	30	1,370	93	2,467
7210	Douglass	20	8	0	5	1	1	12	300	39	478
7220	Rock	0	0	0	0	0	0	0	0	0	0
7230	El Dorado First	47	0	13	5	5	1	0	0	79	2,501
7240	El Dorado Trinity	56	0	48	6	3	2	14	250	20	3,250
7250	Ebenezer (Burns)	5	0	0	0	0	1	0	0	0	0
6070	Furley	27	0	4	6	6	2	0	0	0	0
7397	Hicks Chapel	0	0	0	0	0	0	0	0	0	0
6130	Kechi	38	0	30	6	2	4	15	950	58	2,800
7394	Latham	0	0	0	0	0	0	0	0	0	0
7320	Leon	10	0	9	1	0	0	0	0	0	0
7368	Mulvane	118	12	65	11	5	3	61	662	75	852
7370	Oxford	10	0	25	2	0	1	10	1,000	13	250
6901	Park City Fellowship	0	24	45	0	4	11	0	0	0	0
7380	Potwin	18	0	33	3	2	0	0	0	14	403
7399	Prairie View	0	0	0	0	1	0	0	0	0	0
7385	Rosalia	8	0	7	1	0	0	0	0	0	0
6210	Rose Hill	71	3	184	11	17	10	15	536	55	6,273
7403	Tisdale	28	0	25	6	0	0	15	567	30	0
6330	Greenwich	0	0	0	0	0	7	0	0	6	0
7420	Towanda	29	0	83	6	3	0	10	1,000	21	5,000
6336	Cedar Chapel	13	0	35	4	0	0	0	730	9	584
7440	Udall	20	0	25	3	2	0	0	0	0	0
6335	Wichita Brookside	0	0	0	0	0	0	0	0	3	0
6290	Wichita Calvary	167	38	158	22	9	38	42	150	73	4,473
6323	Wichita Chapel Hill	656	79	264	15	27	49	0	0	32	1,500
6325	Christ Community	10	0	6	2	1	0	0	0	0	0
6341	Wichita College Hill	0	22	83	17	3	6	0	0	68	6,907
6357	Wichita Dellrose	10	15	403	2	1	0	22	1,680	15	1,001
6360	East Heights	80	0	250	19	27	15	10	245	165	14,244
6370	Wichita Epworth	25	0	55	5	4	0	22	300	22	1,500
6403	Wichita Korean	29	0	14	6	3	2	12	0	17	0
6420	Wichita Mt Vernon	58	11	27	8	3	1	29	743	54	4,775
6450	Wichita Saint Mark	230	0	260	12	18	52	195	555	211	2,385
6480	Wichita University	65	9	25	8	9	4	0	0	68	0
7470	Winfield First	162	126	135	16	22	15	54	5,635	51	205
7480	Winfield Grace	55	0	30	12	8	10	46	2,057	35	500
2012	Wichita East Dist.	2,631	395	2,993	298	251	291	642	20,210	1,597	84,835
2011		2,750	558	2,990	311	204	280	661	25,279	1,713	87,648
+ or -		(119)	(163)	3	(13)	47	11	(19)	(5,069)	(116)	(2,813)
%		-4.3%	-29.2%	0.1%	-4.2%	23.0%	3.9%	-2.9%	-20.1%	-6.8%	-3.2%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Wichita East District	UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS				
		Church Teams	Church Members Participating	Church Teams	Church Members Participating	Daycare / Educ.		Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Eqpmnt	Market Value Other Church Assets	Indebtedness on Items 36, 37	Other Indebtedness	
						No. Ministries	No. Persons Served	Number of Ministries	No. Persons Served					
		Church Name	30a	30b	31a	31b	32	33	34	35	36	37	38	39
6010	Andover	0	10	21	126	0	0	8	1,500	4,259,000	171,869	468,234	0	
7030	Ark City First	0	0	1	9	0	0	6	463	1,500,000	187,754	0	11,000	
7040	Ark City St Paul	0	0	0	0	0	0	1	100	574,350	14,299	21,000	0	
7045	Ark City Grandvw	0	0	0	0	0	0	0	0	37,520	10,000	0	0	
7110	Augusta	0	0	2	25	0	0	0	0	4,635,000	403,661	0	0	
7120	Belle Plaine	0	3	0	0	0	0	7	3,986	2,333,750	55,235	0	0	
7125	Benton	0	0	1	7	2	32	24	2,034	1,116,882	68,750	764,164	0	
7396	Burden	0	0	0	0	0	0	3	1,100	1,464,000	28,270	0	0	
7405	Winfield Grandvw	0	0	0	0	0	0	2	0	1,466,000	164,486	0	0	
7147	Burns	0	0	0	0	1	11	1	20	1,514,000	148,762	0	0	
7148	Cassoday	1	2	0	0	0	0	3	200	235,000	16,195	0	0	
6040	Derby Madison Ave	0	0	0	0	0	0	0	0	841,659	41,835	0	0	
6060	Derby Woodlawn	0	0	2	32	2	270	19	10,918	2,013,830	413,558	0	0	
7210	Douglass	0	2	1	5	0	0	2	150	553,580	106,000	0	0	
7220	Rock	0	0	0	0	0	0	0	0	1,100	2,094	0	0	
7230	El Dorado First	0	0	0	12	0	0	3	35	2,170,451	888,920	0	0	
7240	El Dorado Trinity	0	0	0	0	2	48	3	135	1,462,000	2,430,000	210,000	0	
7250	Ebenezer (Burns)	0	0	0	0	0	0	0	0	130,000	1,200	0	0	
6070	Furley	0	0	1	5	0	0	12	570	302,100	144,981	187,392	14,945	
7397	Hicks Chapel	0	0	0	0	0	0	0	0	75,000	3,600	0	0	
6130	Kechi	2	10	1	2	0	0	4	800	410,200	44,386	0	0	
7394	Latham	0	0	0	0	0	0	1	25	178,000	8,010	0	0	
7320	Leon	0	0	0	0	0	0	2	50	409,060	41,255	0	0	
7368	Mulvane	3	12	3	25	5	200	5	160	4,403,000	486,839	0	3,348	
7370	Oxford	0	0	0	0	0	0	2	192	1,400,000	55,913	0	0	
6901	Park City Fellowship	0	0	0	0	3	21	8	1,400	23,984	20,635	0	0	
7380	Potwin	0	0	1	21	0	0	3	71	942,000	128,965	0	0	
7399	Prairie View	0	0	0	0	0	0	9	50	62,690	15,000	0	0	
7385	Rosalia	0	0	0	0	0	0	0	0	64,200	51,744	0	0	
6210	Rose Hill	0	0	0	0	1	75	3	8,033	2,546,300	59,350	438,239	0	
7403	Tisdale	0	0	0	0	0	0	2	11	1,442,500	45,721	0	59,424	
6330	Greenwich	0	0	0	0	0	0	0	0	324,649	30,553	0	0	
7420	Towanda	3	45	2	7	2	2	3	3	1,089,000	36,475	0	1,969	
6336	Cedar Chapel	1	4	0	0	0	0	2	18	831,000	124,449	0	0	
7440	Udall	1	3	0	0	1	15	3	230	511,250	29,217	0	0	
6335	Wichita Brookside	0	0	0	0	0	0	6	300	550,000	82,000	0	0	
6290	Wichita Calvary	0	4	3	134	1	27	0	0	4,814,144	520,442	0	0	
6323	Wichita Chapel Hill	2	125	5	100	3	1,100	7	6,500	3,526,589	1,453,571	8,000	0	
6325	Christ Community	0	0	0	0	1	16	9	200	1,119,865	10,729	105,020	0	
6341	College Hill	0	0	2	23	4	51	4	609	880,000	209,934	0	137,028	
6357	Wichita Dellrose	0	0	0	0	1	14	3	150	5,152,200	1,931	0	96,005	
6360	East Heights	2	14	241	595	16	605	62	5,992	16,532,000	3,105,759	0	33,489	
6370	Wichita Epworth	0	0	0	0	0	0	2	325	1,197,000	228,860	11,342	0	
6403	Wichita Korean	0	0	0	0	0	0	1	1	418,020	70,018	0	0	
6420	Wichita Mt Vernon	0	0	0	37	1	6	1	61	1,818,560	184,406	0	0	
6450	Wichita Saint Mark	4	14	0	0	3	0	7	378	4,002,355	100,000	697,000	108,427	
6480	Wichita University	1	6	0	1	0	0	0	15	2,458,864	102,385	0	0	
7470	Winfield First	3	18	9	121	1	20	6	630	8,418,475	2,123,881	0	0	
7480	Winfield Grace	0	0	5	42	5	140	10	9,991	3,892,000	233,228	32,597	2,198	
2012	Wichita East Dist.	23	272	301	1,329	55	2,653	259	57,406	96,103,127	14,907,125	2,942,988	467,833	
2011		19	199	58	792	50	2,403	212	42,686	92,887,489	11,295,475	4,217,409	391,591	
+ or -		4	73	243	537	5	250	47	14,720	3,215,638	3,611,650	(1,274,421)	76,242	
%		21.1%	36.7%	419.0%	67.8%	10.0%	10.4%	22.2%	34.5%	3.5%	32.0%	-30.2%	19.5%	

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		Conference		District		General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Annual Conference Special Sunday Offerings	
		Apportioned	Paid	Apportioned	Paid							
	Church Name	40a	40b	41a	41b	42	43	44	45	46	47	
6010	Andover	47,294	39,933	0	0	720	0	14,208	0	0	0	
7030	Ark City First	19,394	19,394	0	0	585	0	11,125	0	100	805	
7040	Ark City St Paul	6,112	1,330	0	0	145	0	335	0	0	0	
7045	Ark City Grandview	1,550	1,550	0	0	0	0	0	0	0	0	
7110	Augusta	34,385	34,385	0	0	347	0	368	0	0	0	
7120	Belle Plaine	14,673	14,673	0	0	133	0	4,292	0	0	0	
7125	Benton	15,858	15,858	0	0	0	0	0	0	0	0	
7396	Burden	6,836	1,800	0	0	665	0	100	0	0	0	
7405	Winfield Grandview	10,291	10,291	0	0	120	0	0	0	0	0	
7147	Burns	5,832	5,832	0	0	182	0	367	0	0	0	
7148	Cassoday	5,187	5,187	0	0	0	0	0	0	0	0	
6040	Derby Madison Avenue	9,440	9,440	0	0	110	0	2,596	0	0	0	
6060	Derby Woodlawn	70,492	70,492	0	0	1,371	0	13,574	0	0	0	
7210	Dougllass	8,476	8,476	0	0	100	0	1,328	0	0	0	
7220	Rock	2,305	2,174	0	0	0	0	0	0	0	0	
7230	El Dorado First	37,039	37,039	0	0	508	0	1,340	0	0	0	
7240	El Dorado Trinity	14,363	17,940	0	0	733	0	2,696	0	0	0	
7250	Ebenezer (Burns)	1,698	3,496	0	0	0	0	0	0	0	0	
6070	Furley	6,710	6,710	0	0	976	0	295	0	0	0	
7397	Hicks Chapel	1,005	400	0	0	0	0	0	0	0	0	
6130	Kechi	19,155	19,155	0	0	0	0	1,500	0	500	0	
7394	Latham	1,346	100	0	0	0	0	0	0	0	0	
7320	Leon	6,598	6,598	0	0	100	0	0	0	0	0	
7368	Mulvane	36,135	36,135	0	0	2,000	0	14,357	0	553	0	
7370	Oxford	8,212	8,212	0	0	0	0	8,000	0	0	0	
6901	Park City UM Fellowship	0	2,616	0	0	0	0	0	0	0	0	
7380	Potwin	3,544	3,544	0	0	25	0	422	0	0	0	
7399	Prairie View	1,205	1,205	0	0	0	0	0	0	0	0	
7385	Rosalia	2,079	2,079	0	0	0	0	0	0	0	0	
6210	Rose Hill	25,505	23,154	0	0	960	0	170	0	0	0	
7403	Tisdale	13,730	13,730	0	0	1,177	0	2,455	0	0	178	
6330	Greenwich	3,170	3,170	0	0	0	0	600	0	0	0	
7420	Towanda	11,401	11,401	0	0	120	0	2,880	0	0	0	
6336	Wichita Cedar Chapel	4,836	4,836	0	0	170	0	981	0	0	0	
7440	Udall	6,415	6,415	0	0	180	0	1,268	0	0	0	
6335	Wichita Brookside	4,771	2,949	0	0	0	0	376	0	0	0	
6290	Wichita Calvary	90,258	90,258	0	0	7,713	0	14,414	0	47	1,227	
6323	Wichita Chapel Hill	59,836	59,836	0	0	0	0	13,058	0	0	0	
6325	Wichita Christ Community	11,189	2,728	0	0	0	0	0	0	0	70	
6341	Wichita College Hill	80,225	24,423	0	0	1,360	0	5,117	0	0	0	
6357	Wichita Dellrose	27,041	1,108	0	0	404	0	0	0	0	0	
6360	Wichita East Heights	110,728	92,493	0	0	4,367	0	9,293	0	500	0	
6370	Wichita Epworth	15,853	0	0	0	0	0	0	0	0	0	
6403	Wichita Korean	4,975	4,975	0	0	0	0	0	0	0	0	
6420	Wichita Mt Vernon	25,196	25,196	0	0	0	0	1,729	0	0	560	
6450	Wichita Saint Mark	166,462	34,679	0	0	0	0	0	0	60	0	
6480	Wichita University	29,550	29,551	0	0	842	0	2,623	0	0	0	
7470	Winfield First	63,485	63,485	0	0	3,713	0	340	0	100	0	
7480	Winfield Grace	27,532	27,532	0	0	974	0	4,493	0	0	0	
2012	Wichita East District	1,179,372	907,963	0	0	30,800	0	136,700	0	1,860	2,840	
2011		1,222,134	888,024	0	0	57,228	0	114,870	0	520	4,024	
+ or -		(42,762)	19,939	0	0	(26,428)	0	21,830	0	1,340	(1,184)	
%		-3.5%	2.2%			-46.2%		19.0%		0.0%	-29.4%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita East District	GIVING PAID DIRECT		GENERAL CHURCH SPECIAL SUNDAY OFFERINGS							CLERGY BENEFITS	
		Other United Methodist Causes	Non-UM Benevolent / Charitable Causes	Human Relations Sunday	One Great Hour of Sharing	Peace with Justice Sunday	Native American Ministries Sunday	World Communion Sunday	J.M. Student Day	Non-Health Benefits Billed to Church	Health Benefits Billed to Church	
		48b	49	50a	50b	50c	50d	50e	50f	51	52	
6010	Andover	1,688	278	0	690	291	0	288	164	18,613	24,000	
7030	Ark City First	0	5,252	55	435	167	85	115	80	8,741	10,000	
7040	Ark City St Paul	0	450	0	0	0	0	0	0	0	0	
7045	Ark City Grandview	0	0	0	0	0	0	0	0	0	0	
7110	Augusta	1,410	3,423	0	0	0	0	0	0	10,302	12,000	
7120	Belle Plaine	709	2,134	40	110	10	4	60	50	7,883	12,000	
7125	Benton	0	2,710	0	0	0	0	0	0	11,239	13,502	
7396	Burden	660	803	0	0	0	0	0	0	5,309	8,700	
7405	Winfield Grandview	1,377	309	28	28	28	28	52	28	4,174	3,595	
7147	Burns	0	1,318	0	0	0	0	0	0	4,245	5,967	
7148	Cassoday	0	0	0	0	0	0	46	0	4,620	6,130	
6040	Derby Madison Avenue	0	0	66	232	96	30	62	90	7,639	12,061	
6060	Derby Woodlawn	8,029	60,747	457	591	394	145	427	348	22,272	24,000	
7210	Douglass	0	800	0	0	0	0	0	0	5,321	8,346	
7220	Rock	0	0	0	0	0	0	0	0	2,330	3,654	
7230	El Dorado First	50	6,388	78	168	3	155	137	143	10,614	12,000	
7240	El Dorado Trinity	1,850	4,500	0	0	0	0	0	0	8,450	10,440	
7250	Ebenezer (Burns)	600	450	0	0	0	0	0	0	1,561	1,560	
6070	Furley	1,807	2,443	0	100	0	0	0	0	4,641	0	
7397	Hicks Chapel	0	0	0	140	0	0	0	0	0	0	
6130	Kechi	0	0	1,290	746	99	208	65	0	10,611	12,000	
7394	Latham	0	0	0	0	0	0	0	0	0	0	
7320	Leon	0	16,504	0	0	0	5	0	0	2,534	0	
7368	Mulvane	0	2,350	227	410	175	35	243	677	13,234	12,000	
7370	Oxford	430	200	30	30	70	25	5	45	0	0	
6901	Park City UM Fellowship	0	1,202	0	0	0	0	0	0	3,125	12,000	
7380	Potwin	0	200	26	26	50	54	64	138	988	0	
7399	Prairie View	561	0	45	53	58	32	76	0	0	0	
7385	Rosalia	0	0	0	0	0	0	0	0	0	0	
6210	Rose Hill	175	276	105	206	35	135	65	170	10,836	12,000	
7403	Tisdale	925	5,362	115	0	105	135	175	85	7,583	12,000	
6330	Greenwich	0	0	0	157	94	0	0	0	2,351	2,559	
7420	Towanda	0	3,694	0	0	0	0	0	0	5,240	10,000	
6336	Wichita Cedar Chapel	0	725	71	95	40	74	80	80	0	4,789	
7440	Udall	0	1,000	0	26	35	0	35	10	0	7,903	
6335	Wichita Brookside	0	0	0	0	0	0	0	0	0	0	
6290	Wichita Calvary	0	10	217	1,028	240	234	551	157	18,765	32,152	
6323	Wichita Chapel Hill	0	0	0	0	0	0	0	0	22,108	18,000	
6325	Wichita Christ Community	1,622	1,622	0	0	0	0	87	5	548	0	
6341	Wichita College Hill	4,276	2,116	0	0	0	0	0	0	13,209	14,400	
6357	Wichita Dellrose	0	250	10	0	58	0	0	92	6,983	4,800	
6360	Wichita East Heights	11,983	25,712	0	2,000	262	750	618	180	22,811	24,000	
6370	Wichita Epworth	0	0	0	0	0	0	0	0	7,669	13,138	
6403	Wichita Korean	0	0	0	0	0	0	0	0	7,582	12,000	
6420	Wichita Mt Vernon	0	2,519	280	280	280	300	281	331	11,994	12,000	
6450	Wichita Saint Mark	0	30,159	0	0	0	0	0	0	25,237	26,978	
6480	Wichita University	2,625	0	228	25	141	139	88	70	9,324	12,000	
7470	Winfield First	34,932	1,681	225	417	0	200	150	150	19,544	24,000	
7480	Winfield Grace	1,072	3,954	105	1,043	0	0	70	0	9,887	12,000	
2012	Wichita East District	76,781	191,541	3,698	9,036	2,731	2,773	3,840	3,093	370,117	458,674	
2011		104,441	199,054	2,693	7,465	1,704	2,887	3,195	2,680	350,947	430,390	
+ or -		(27,660)	(7,513)	1,005	1,571	1,027	(114)	645	413	19,170	28,284	
%		-26.5%	-3.8%	37.3%	21.0%	60.3%	-3.9%	20.2%	15.4%	5.5%	6.6%	

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Cont Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Wichita East	LOCAL CHURCH PASTORAL SUPPORT						LOCAL CHURCH EXPENDITURES					
		Senior Pastor Base Compensation	Associate Pastor(s) Base Compensation	Utilities / Housing Paid to/for Pastor	Reimbursements Paid to Pastor(s)	Other Allowances Paid to/for Pastor(s)	Deacons Comp & Expenses	Diaconal Minister	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvements, Major Equip. Purch.
		53	54	55	56	57	58	59	60	61	62	63	64
6010	Andover	57,500	0	20,000	2,720	0	34,990	0	137,238	27,307	57,421	149,630	15,125
7030	Ark City First	42,000	0	0	932	0	0	0	38,457	8,133	51,552	0	24,830
7040	Ark City St Paul	29,000	0	0	6,610	0	0	0	11,700	175	49,156	5,484	0
7045	Ark City Grdvw	7,830	0	0	1,784	0	0	0	10,351	0	14,920	0	0
7110	Augusta	49,500	0	2,390	3,730	0	0	0	96,153	21,055	106,307	0	0
7120	Belle Plaine	39,452	0	0	352	0	0	0	30,026	8,625	32,114	0	27,961
7125	Benton	51,500	0	16,000	5,988	0	0	0	98,440	54,088	42,731	62,862	28,882
7396	Burden	25,507	0	0	3,095	0	0	0	1,325	2,312	11,706	0	0
7405	Winfield Grdvw	25,220	0	0	0	0	0	0	15,224	85,289	11,740	0	40,748
7147	Burns	19,070	0	0	2,512	0	0	0	845	2,200	21,700	0	0
7148	Cassoday	21,352	0	0	2,374	0	0	0	518	1,174	9,927	0	0
6040	Madison Ave	27,526	0	13,000	1,096	0	0	0	25,018	2,089	17,452	0	1,457
6060	Woodlawn	68,854	57,577	18,600	3,739	0	0	0	241,821	65,793	156,730	0	109,909
7210	Douglass	25,565	0	0	3,000	0	0	0	13,800	1,300	18,800	0	1,573
7220	Rock	11,188	0	0	500	0	0	0	744	100	1,836	0	0
7230	El Dorado First	38,500	0	13,427	3,347	0	0	0	101,102	36,376	64,771	0	37,200
7240	El Dorado Trinity	49,352	0	4,500	4,600	0	0	0	0	2,876	21,000	27,800	11,500
7250	Ebenezer (Burns)	8,400	0	0	300	0	0	0	0	550	3,800	0	0
6070	Furley	18,138	0	16,362	1,902	0	0	0	0	6,762	20,502	0	351,263
7397	Hicks Chapel	5,200	0	0	0	0	0	0	0	1,000	7,807	0	0
6130	Kechi	50,985	0	0	5,314	0	0	0	52,885	4,915	23,483	16,800	7,821
7394	Latham	0	0	0	0	0	0	0	0	0	11,926	0	0
7320	Leon	17,250	0	0	580	0	0	0	14,567	7,062	16,112	0	3,500
7368	Mulvane	63,587	0	0	4,320	0	0	0	155,141	29,878	106,323	0	18,825
7370	Oxford	0	0	0	0	0	0	0	33,300	1,342	14,105	0	8,167
6901	Park City Flwshp	52,000	0	16,000	2,307	1,000	0	0	5,827	2,697	10,902	0	0
7380	Potwin	4,500	0	3,199	0	400	0	0	7,980	8,755	10,513	0	1,222
7399	Prairie View	0	0	0	0	0	0	0	7,839	0	3,899	0	0
7385	Rosalia	0	0	0	0	0	0	0	12,752	110	8,144	0	0
6210	Rose Hill	48,200	0	0	3,607	0	0	0	55,990	9,319	47,435	71,340	2,161
7403	Tisdale	36,434	0	595	3,388	0	0	0	29,399	4,170	28,390	12,000	41,557
6330	Greenwich	9,054	0	2,740	1,054	0	0	0	2,000	0	6,202	0	0
7420	Towanda	23,396	0	0	1,947	0	0	0	22,304	2,904	21,417	0	4,365
6336	Cedar Chapel	18,894	0	0	624	0	0	0	5,475	4,742	13,997	0	4,144
7440	Udall	28,371	0	0	662	0	0	0	13,422	788	15,131	0	4,264
6335	Brookside	0	0	0	0	0	0	0	0	0	26,668	0	17,800
6290	Wichita Calvary	69,000	41,059	24,883	4,198	0	0	0	426,215	62,488	170,613	401,306	3,850
6323	Chapel Hill	63,750	15,464	63,608	15,063	0	10,365	0	525,551	69,300	822,457	535,999	0
6325	Christ Commnty	6,013	0	0	0	0	0	0	6,294	511	21,219	119,705	6,845
6341	College Hill	55,200	0	21,475	3,556	9	0	0	276,381	69,737	211,509	0	43,362
6357	Wichita Dellrose	36,434	4,018	26,000	2,150	0	0	0	73,075	7,605	66,542	0	0
6360	East Heights	65,000	40,000	30,000	2,769	0	57,335	0	382,757	47,550	270,081	0	119,528
6370	Wichita Epworth	39,000	0	1,200	1,940	0	0	0	19,509	3,391	66,274	3,484	4,125
6403	Wichita Korean	36,434	0	0	1,000	1,000	0	0	6,800	3,539	5,680	0	2,759
6420	Mt Vernon	57,628	0	0	2,806	0	0	0	102,537	8,571	50,939	0	2,460
6450	Saint Mark	50,684	35,610	56,858	0	8,671	0	0	679,045	194,441	233,260	76,787	23,740
6480	Wichita Univ.	46,000	0	10,000	0	0	0	0	84,884	6,927	64,304	75,918	64,186
7470	Winfield First	61,069	35,912	20,400	11,713	0	0	0	255,092	56,248	81,864	0	27,176
7480	Winfield Grace	45,786	0	13,600	3,000	500	0	0	53,838	6,794	59,028	207,338	0
2012	Wichita East	1,605,323	229,640	394,837	120,579	11,580	102,690	0	4,133,621	940,988	3,210,389	1,766,453	1,062,305
2011		1,556,113	263,460	377,946	103,617	13,402	109,568	0	3,995,644	788,096	2,696,622	894,846	1,467,183
+ or -		49,210	(33,820)	16,891	16,962	(1,822)	(6,878)	0	137,977	152,892	513,767	871,607	(404,878)
%		3.2%	-12.8%	4.5%	16.4%	-13.6%	-6.3%		3.5%	19.4%	19.1%	97.4%	-27.6%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Wichita East District	Grand Total Paid	ANNUAL OPERATING BUDGET & NON-DESIGNATED BENEVOLENCE GIVING FUNDS SOURCES								
			Number of Giving Households	Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL
	Church Name	65	66	67a	67b	67c	67d	67e	67f	67g	67
6010	Andover	602,804	295	317,486	74,525	7,954	57	0	550	0	400,572
7030	Ark City First	222,843	140	194,587	0	5,932	1,765	0	1,732	320	204,336
7040	Ark City St Paul	104,385	30	0	36,085	3,000	0	0	0	3,678	42,763
7045	Ark City Grdvw	36,435	7	0	15,051	0	0	0	0	0	15,051
7110	Augusta	341,370	200	279,942	62,154	6,260	5,931	0	2,071	4,817	361,175
7120	Belle Plaine	180,628	82	73,135	61,588	3,926	1,001	0	0	3,442	143,092
7125	Benton	403,800	139	0	346,929	16,710	31	0	345	0	364,015
7396	Burden	61,982	37	0	51,483	2,323	24	0	50	6,472	60,352
7405	Winfield Grdvw	198,279	53	0	133,900	89	22	0	0	0	134,011
7147	Burns	64,238	17	0	25,961	7,500	21,500	0	0	1,702	56,663
7148	Cassoday	51,328	41	0	48,783	2,485	25	0	120	0	51,413
6040	Madison Ave	120,060	68	60,042	34,257	2,545	117	0	100	733	97,794
6060	Woodlawn	925,870	516	601,525	135,223	13,533	3,531	0	6,341	50,000	810,153
7210	Douglass	88,409	46	0	68,965	2,726	1,237	0	0	1,351	74,279
7220	Rock	22,526	10	0	21,725	450	0	0	0	0	22,175
7230	El Dorado First	363,346	165	154,728	87,048	5,226	14	16,596	1,791	26,417	291,820
7240	El Dorado Trinity	168,237	110	118,600	75,800	11,780	560	0	0	0	206,740
7250	Ebenezer (Burns)	20,717	9	13,050	3,200	1,500	0	0	0	0	17,750
6070	Furley	431,901	76	0	70,721	1,969	4	0	0	14,810	87,504
7397	Hicks Chapel	14,547	7	0	13,845	0	0	0	0	0	13,845
6130	Kechi	208,377	146	123,268	58,373	5,840	109	0	375	8,254	196,219
7394	Latham	12,026	14	0	12,555	0	0	0	0	0	12,555
7320	Leon	84,812	55	0	73,275	0	56	0	3,500	19,784	96,615
7368	Mulvane	460,470	268	310,842	90,270	7,718	931	0	320	18,457	428,538
7370	Oxford	73,961	45	0	67,669	1,069	37	0	150	0	68,925
6901	Park City Filwshp	109,676	207	15,000	18,455	12,397	0	0	0	11,662	57,514
7380	Potwin	42,106	30	0	27,087	950	225	0	0	19,150	47,412
7399	Prairie View	13,768	27	0	12,009	1,631	9	0	0	1,245	14,894
7385	Rosalia	23,085	0	0	0	19,065	178	0	0	0	19,243
6210	Rose Hill	286,339	186	162,905	33,733	2,169	185	0	125	13,585	212,702
7403	Tisdale	199,958	65	95,043	37,735	2,305	5	0	504	108	135,700
6330	Greenwich	29,981	17	0	21,004	2,782	24	0	0	7,658	31,468
7420	Towanda	109,668	63	0	95,593	0	142	0	3,500	0	99,235
6336	Cedar Chapel	59,817	30	0	47,385	1,872	6	0	380	2,325	51,968
7440	Udall	79,510	44	78,594	0	1,192	85	0	13,880	939	94,690
6335	Brookside	47,793	10	0	15,388	2,432	62	0	5,400	4,350	27,632
6290	Wichita Calvary	1,370,625	403	735,082	124,933	19,344	133	0	1,862	0	881,354
6323	Chapel Hill	2,234,559	500	536,904	392,830	0	2,635	0	0	0	932,369
6325	Christ Commnty	167,269	47	0	79,623	1,300	5	0	350	6,914	88,192
6341	College Hill	746,130	413	659,332	3,040	16,988	0	0	1,505	18,610	699,475
6357	Wichita Dellrose	229,529	341	0	204,719	15,728	0	0	660	6,026	227,133
6360	East Heights	1,209,989	421	810,113	261,108	7,729	800	0	2,635	0	1,082,385
6370	Wichita Epworth	159,730	77	104,997	4,011	393	1,131	0	1,800	10,000	122,332
6403	Wichita Korean	81,769	28	0	88,839	3,539	0	0	7,860	0	100,238
6420	Mt Vernon	280,691	193	212,675	19,077	5,880	0	0	1,890	9,026	248,548
6450	Saint Mark	1,476,209	1,035	0	1,229,602	51,378	0	0	4,660	80,052	1,365,692
6480	Wichita Univ.	409,875	146	232,096	18,678	2,908	6	600	15,865	3,567	273,720
7470	Winfield First	698,411	285	420,648	158,476	12,820	4,222	0	2,507	1,577	600,250
7480	Winfield Grace	451,014	175	226,027	37,705	5,511	43	0	1,150	0	270,436
2012	Wichita East	15,780,852	7,319	6,536,621	4,600,415	300,848	46,848	17,196	83,978	357,031	11,942,937
2011		14,436,619	7,220	6,353,173	4,593,797	292,816	52,154	38,430	86,539	516,913	11,933,822
+ or -		1,344,233	99	183,448	6,618	8,032	(5,306)	(21,234)	(2,561)	(159,882)	9,115
%		9.3%	1.4%	2.9%	0.1%	2.7%	-10.2%	-55.3%	-3.0%	-30.9%	0.1%

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita East District	CAPITAL CAMPAIGNS, OTHER DESIGNATED PROJECTS					DIST., AC, JC, GC, OTHER FUNDS				TOTAL
		Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources	TOTAL	
	Church Name	68a	68b	68c	68d	68	69a	69b	69c	69	
6010	Andover	151,302	0	0	2,353	153,655	0	0	0	0	
7030	Arkansas City First	600	26,345	0	19,111	46,056	0	0	0	0	
7040	Arkansas City St Paul	5,475	0	0	0	5,475	0	0	0	0	
7045	Arkansas City Grandview	0	0	0	0	0	0	0	0	0	
7110	Augusta	0	23,107	10,239	0	33,346	0	0	0	0	
7120	Belle Plaine	17,327	2,075	0	407	19,809	0	0	3,442	3,442	
7125	Benton	11,835	2,570	16,545	2,315	33,265	0	0	0	0	
7396	Burden	3,140	1,832	0	2,641	7,613	0	0	0	0	
7405	Winfield Grandview	0	970	55,314	1,377	57,661	0	0	0	0	
7147	Burns	0	455	0	549	1,004	0	0	0	0	
7148	Cassoday	0	240	0	46	286	0	0	0	0	
6040	Derby Madison Avenue	6,858	1,485	1,371	4,845	14,559	0	0	0	0	
6060	Derby Woodlawn	91,991	0	0	86,673	178,664	0	0	0	0	
7210	Douglass	0	2,350	0	0	2,350	0	0	0	0	
7220	Rock	0	825	0	0	825	0	0	0	0	
7230	El Dorado First	13,094	18,750	9,555	6,864	48,263	0	0	1,000	1,000	
7240	El Dorado Trinity	1,200	4,500	0	2,600	8,300	0	0	0	0	
7250	Ebenezer (Burns)	0	0	0	0	0	0	0	0	0	
6070	Furley	68,780	1,325	14,693	3,538	88,336	0	0	0	0	
7397	Hicks Chapel	0	0	0	0	0	0	0	0	0	
6130	Kechi	19,244	5,585	1,761	2,428	29,018	0	0	0	0	
7394	Latham	0	0	0	0	0	0	0	0	0	
7320	Leon	0	530	0	0	530	0	0	0	0	
7368	Mulvane	1,175	66,187	1,535	8,704	77,601	0	0	0	0	
7370	Oxford	108	2,865	11,724	285	14,982	0	0	0	0	
6901	Park City UM Fellowship	0	0	0	0	0	0	333,000	0	333,000	
7380	Potwin	0	35	3,194	503	3,732	0	0	0	0	
7399	Prairie View	0	0	671	520	1,191	0	0	0	0	
7385	Rosalia	0	0	0	0	0	0	0	0	0	
6210	Rose Hill	65,442	1,965	9,532	716	77,655	0	0	0	0	
7403	Tisdale	28,775	9,193	0	15,303	53,271	0	0	0	0	
6330	Greenwich	0	2,191	0	2,027	4,218	0	0	0	0	
7420	Towanda	1,351	8,805	0	7,624	17,780	0	0	0	0	
6336	Wichita Cedar Chapel	0	493	2,282	786	3,561	0	0	0	0	
7440	Udall	0	1,055	0	286	1,341	0	0	0	0	
6335	Wichita Brookside	0	0	0	0	0	0	0	0	0	
6290	Wichita Calvary	441,644	14,916	7,169	36,743	500,472	0	0	0	0	
6323	Wichita Chapel Hill	1,594,544	2,870	0	0	1,597,414	0	0	0	0	
6325	Wichita Christ Community	0	0	0	162	162	0	0	2,000	2,000	
6341	Wichita College Hill	0	210,123	0	4,276	214,399	0	0	0	0	
6357	Wichita Dellrose	0	0	0	564	564	2,500	0	0	2,500	
6360	Wichita East Heights	6,675	16,575	0	17,970	41,220	0	0	0	0	
6370	Wichita Epworth	0	25,665	7,669	0	33,334	0	0	0	0	
6403	Wichita Korean	0	0	0	0	0	5,000	0	0	5,000	
6420	Wichita Mt Vernon	0	8,107	0	4,040	12,147	0	0	0	0	
6450	Wichita Saint Mark	25,824	0	47,094	0	72,918	0	0	4,000	4,000	
6480	Wichita University	58,396	18,796	16,820	2,625	96,637	0	0	0	0	
7470	Winfield First	9,481	89,724	14,907	53,463	167,575	0	0	0	0	
7480	Winfield Grace	144,515	6,955	4,650	15,796	171,916	0	0	0	0	
2012	Wichita East District	2,768,776	579,464	236,725	308,140	3,893,105	7,500	333,000	10,442	350,942	
2011		1,789,232	263,447	157,595	331,712	2,541,986	24,500	88,350	9,000	121,850	
+ or -		979,544	316,017	79,130	(23,572)	1,351,119	(17,000)	244,650	1,442	229,092	
%		54.7%	120.0%	50.2%	-7.1%	53.2%	-69.4%	276.9%	16.0%	188.0%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita East District	REPORT ON MISSION & MINISTRY FUNDS								Percentage Paid	CAPITAL CAMPAIGN	
		Fund 1	Fund 1	Fund 2	Fund 2	Fund 3	Fund 3	TOTAL	TOTAL		Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
Church Name	Share	Paid	Share	Paid	Share	Paid	Share	Paid				
6010	Andover	34,055	29,095	12,771	10,451	468	387	47,294	39,933	84.4%	35,108	14,008
7030	Arkansas City First	13,965	13,965	5,237	5,237	192	192	19,394	19,394	100.0%	17,140	9,805
7040	Arkansas City St Paul	4,401	1,330	1,650	0	61	0	6,112	1,330	21.8%	4,552	335
	Arkansas City											
7045	Grandview	1,116	1,116	419	419	15	15	1,550	1,550	100.0%	0	0
7110	Augusta	24,760	24,760	9,285	9,285	340	340	34,385	34,385	100.0%	0	0
7120	Belle Plaine	10,566	10,566	3,962	3,962	145	145	14,673	14,673	100.0%	4,262	4,292
7125	Benton	11,419	11,419	4,282	4,282	157	157	15,858	15,858	100.0%	1,125	0
7396	Burden	4,922	1,296	1,846	486	68	18	6,836	1,800	26.3%	0	0
7405	Winfield Grandview	7,410	7,410	2,779	2,779	102	102	10,291	10,291	100.0%	0	0
7147	Burns	4,199	4,199	1,575	1,575	58	58	5,832	5,832	100.0%	0	0
7148	Cassoday	3,735	3,735	1,401	1,401	51	51	5,187	5,187	100.0%	0	0
6040	Derby Madison Avenue	6,797	6,797	2,549	2,549	94	94	9,440	9,440	100.0%	1,639	1,639
6060	Derby Woodlawn	50,758	50,758	19,036	19,036	698	698	70,492	70,492	100.0%	23,517	8,354
7210	Douglass	6,103	6,103	2,289	2,289	84	84	8,476	8,476	100.0%	2,434	848
7220	Rock	1,660	1,565	622	587	23	22	2,305	2,174	94.3%	885	0
7230	El Dorado First	26,670	26,670	10,002	10,002	367	367	37,039	37,039	100.0%	1,000	1,000
7240	El Dorado Trinity	10,342	12,767	3,879	4,991	142	182	14,363	17,940	124.9%	4,545	2,270
7250	Ebenezer (Burns)	1,222	2,517	459	944	17	35	1,698	3,496	205.9%	0	0
6070	Furley	4,832	4,832	1,812	1,812	66	66	6,710	6,710	100.0%	1,455	295
7397	Hicks Chapel	724	288	271	108	10	4	1,005	400	39.8%	150	0
6130	Kechi	13,792	13,792	5,173	5,173	190	190	19,155	19,155	100.0%	3,000	1,500
7394	Latham	970	0	363	100	13	0	1,346	100	7.4%	0	0
7320	Leon	4,751	4,751	1,782	1,782	65	65	6,598	6,598	100.0%	0	0
7368	Mulvane	26,019	26,019	9,758	9,758	358	358	36,135	36,135	100.0%	6,702	6,702
7370	Oxford	5,913	5,913	2,218	2,218	81	81	8,212	8,212	100.0%	0	8,000
6901	Park City Fellowship	0	1,868	0	721	0	27	0	2,616		0	0
7380	Potwin	2,552	2,552	957	957	35	35	3,544	3,544	100.0%	302	302
7399	Prairie View	868	868	325	325	12	12	1,205	1,205	100.0%	0	0
7385	Rosalia	1,497	1,497	561	561	21	21	2,079	2,079	100.0%	0	0
6210	Rose Hill	18,366	16,472	6,887	6,430	252	252	25,505	23,154	90.8%	0	0
7403	Tisdale	9,886	9,886	3,708	3,708	136	136	13,730	13,730	100.0%	2,400	2,455
6330	Greenwich	2,283	2,283	856	856	31	31	3,170	3,170	100.0%	600	600
7420	Towanda	8,209	8,209	3,079	3,079	113	113	11,401	11,401	100.0%	650	600
6336	Wichita Cedar Chapel	3,482	3,482	1,306	1,306	48	48	4,836	4,836	100.0%	981	981
7440	Udall	4,619	4,619	1,732	1,732	64	64	6,415	6,415	100.0%	1,268	1,268
6335	Wichita Brookside	3,436	2,132	1,288	787	47	30	4,771	2,949	61.8%	526	376
6290	Wichita Calvary	64,992	64,992	24,373	24,373	893	893	90,258	90,258	100.0%	0	262
6323	Wichita Chapel Hill	43,086	43,086	16,158	16,158	592	592	59,836	59,836	100.0%	13,058	13,058
6325	Christ Community	8,057	1,731	3,021	886	111	111	11,189	2,728	24.4%	1,200	0
6341	Wichita College Hill	57,767	17,294	21,664	6,499	794	630	80,225	24,423	30.4%	5,000	1,500
6357	Wichita Dellrose	19,471	798	7,302	299	268	11	27,041	1,108	4.1%	15,000	0
6360	Wichita East Heights	79,731	65,923	29,901	25,622	1,096	948	110,728	92,943	83.5%	28,275	0
6370	Wichita Epworth	11,415	0	4,281	0	157	0	15,853	0	0.0%	475	0
6403	Wichita Korean	3,583	3,583	1,343	1,343	49	49	4,975	4,975	100.0%	0	0
6420	Wichita Mt Vernon	18,143	18,143	6,804	6,804	249	249	25,196	25,196	100.0%	0	0
6450	Wichita Saint Mark	119,862	24,971	44,952	9,365	1,648	343	166,462	34,679	20.8%	34,857	0
6480	Wichita University	21,277	21,278	7,980	7,980	293	293	29,550	29,551	100.0%	0	0
7470	Winfield First	45,713	45,713	17,144	17,144	628	628	63,485	63,485	100.0%	0	0
7480	Winfield Grace	19,824	19,824	7,435	7,435	273	273	27,532	27,532	100.0%	4,200	3,850
2012	Wichita East District	849,220	652,867	318,477	245,596	11,675	9,500	1,179,372	907,963	77.0%	216,306	84,300
2011		828,556	600,508	379,482	276,704	14,096	10,812	1,222,134	888,024	72.7%	293,429	79,118
+ or -		20,664	52,359	(61,005)	(31,108)	(2,421)	(1,312)	(42,762)	19,939		(77,123)	5,182
%		2.5%	8.7%	-16.1%	-11.2%	-17.2%	-12.1%	-3.5%	2.2%		-26.3%	6.5%

Wichita West District

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012		MEMBERSHIP						
	Gary A. Beach Treasurer / Statistician	Wichita West District Linda Louderback District Superintendent	Total Professing Members last Year	Received					From other Denomi.
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another UMC		
Church Name	Pastor Name	1	2a	2b	2c	3	4		
7010	Anthony	Terry L McGuire	325	5	0	0	0	3	
7115	Zenda	Wayne M Stephens	49	0	0	0	0	0	
7100	Attica	Wayne M Stephens	116	0	0	2	0	0	
7140	Bluff City	Karen M Elsasser Miller	22	0	0	0	0	0	
7130	Burchfiel	Karen M Elsasser Miller	45	0	0	0	0	0	
7150	Caldwell	Donna L Wise	172	12	1	0	3	2	
7160	Corbin	Donna L Wise	83	3	0	0	1	0	
6020	Cheney	Douglas J Hasty	393	13	0	0	0	1	
6030	Clearwater	Susan M Stover	372	9	1	0	3	0	
4090	Coats Grace	Mary Kathy Webster	65	0	0	0	0	0	
4110	Glendale	Mary Kathy Webster	38	0	0	0	0	0	
4100	Lake City	Mary Kathy Webster	37	0	0	0	0	0	
7190	Conway Springs	Michael W Roberts	161	12	4	0	1	1	
4122	Penalosa	Jerred W Haydock	69	0	0	0	0	0	
4120	Cunningham	Jerred W Haydock	142	2	0	0	0	0	
6075	Goddard	Stephen H Morgan	546	13	0	10	9	0	
7260	Hardtner	Elizabeth Kirkwood	74	0	0	0	0	0	
7281	Argonia	Roberta A Fall	90	2	1	0	0	1	
7280	Harper	Roberta A Fall	116	0	0	0	0	0	
6110	Haysville	Phyllis W Provost-Saas	416	23	2	1	7	4	
4320	Iuka	Fred W Pinkerton	49	1	0	0	1	1	
4350	Kingman	Kate Martin	365	1	0	62	1	1	
7300	Kiowa	Keith R Fink	262	4	0	0	1	0	
6140	Maize	Donald G Wharton	152	9	0	0	0	0	
7340	Mayfield Federated	Frank M DeFisher	83	1	0	0	0	0	
7350	Medicine Lodge	Irvin Dale Thiele	316	1	0	0	2	0	
7366	Milton	Bernard McFarthing	119	1	1	0	0	0	
4240	Haven	Sharlan J Graber	90	3	1	1	0	0	
6160	Mount Hope	Sharlan J Graber	127	1	0	0	0	0	
4460	Pratt	Dan E Ferguson	671	14	3	0	3	0	
4515	Sawyer	Louis Keeling	40	0	0	0	0	0	
6225	Bentley	Paul Stephens	65	0	0	0	0	0	
6220	Sedgwick	Paul Stephens	192	0	0	0	2	0	
7391	Mount Hope Ark City	Paul Russell McAlister	68	3	0	0	0	1	
7390	South Haven	Paul Russell McAlister	145	2	0	0	0	0	
6230	Valley Center	Eric D Rook	933	7	0	0	2	5	
7460	Wellington	Brent G Clayton	710	11	0	0	3	5	
6250	Wichita Aldersgate	Lawrence A Lambert	1,060	27	0	0	19	11	
6260	Wichita Asbury	Dennis W Wallace	1,330	46	0	0	3	10	
6902	Wichita At The Well Fellowship	James Michael Gaddie	0	0	0	0	0	0	
6270	Wichita Bethany	Frances J Rathbun	348	2	1	0	0	0	
6390	Wichita Grace	Frances J Rathbun	305	2	0	0	2	1	
6320	Wichita Central Avenue	Mari King	44	2	1	0	0	0	
6355	Wichita Dawson	Jessie Ruth Zimmerman	148	1	0	0	3	2	
6365	Wichita El Mesias	Walter Marsella	40	2	0	6	0	0	
6380	Wichita First	C Kent Rogers	1,403	15	0	0	5	8	
6410	Wichita Mount Olivet	Edward DesPlas	135	5	0	0	0	0	
6442	Wichita New Covenant	Cathy A Holley	52	5	0	0	0	0	
4432	Norwich	Cathy A Holley	177	1	0	0	0	0	
6430	Wichita Pleasant Valley	Nathan D Stanton	590	6	0	0	6	4	
6460	Wichita Saint Pauls	Jeff Goetzinger	247	6	0	0	1	0	
6510	Wichita West Heights	Cynthia Lee Watson	751	7	0	0	6	6	
6520	Wichita West Side	Sandy C DesPlas	80	9	0	0	1	0	
6530	Wichita Woodland	Angela Washington	232	4	0	0	4	2	
2012	Wichita West District	Current Year Totals	14,660	293	16	82	89	69	
2011		Prior Year Totals	14,745	258	25	28	146	93	
+ or -		Increase (Decrease)	(85)	35	(9)	54	(57)	(24)	
%		Percent Change	-0.6%	13.6%	-36.0%	192.9%	-39.0%	-25.8%	

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita West District	MEMBERSHIP									
		Removed						Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
		Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death				
	Church Name	5a	5b	5c	6	7	8	9	9a	9b	9c
7010	Anthony	0	0	0	2	3	5	323	0	4	0
7115	Zenda	0	0	2	0	0	3	44	0	0	0
7100	Attica	0	0	0	0	1	3	114	0	0	0
7140	Bluff City	0	0	0	0	0	0	22	0	0	0
7130	Burchfiel	0	0	0	0	1	0	44	0	0	0
7150	Caldwell	0	0	0	2	0	4	184	0	0	0
7160	Corbin	0	0	0	0	0	2	85	0	0	0
6020	Cheney	0	5	0	3	3	8	388	0	0	1
6030	Clearwater	0	0	0	5	0	4	376	0	1	2
4090	Coats Grace	0	0	0	0	0	1	64	0	0	0
4110	Glendale	0	0	0	0	0	0	38	3	0	0
4100	Lake City	0	0	0	0	0	3	34	0	0	0
7190	Conway Springs	0	0	0	2	0	2	175	0	0	0
4122	Penalosa	0	0	0	0	0	0	69	0	0	0
4120	Cunningham	0	0	0	0	0	0	144	0	0	0
6075	Goddard	61	9	0	3	13	2	490	0	1	0
7260	Hardtner	0	0	0	0	0	0	74	0	0	0
7281	Argonia	9	0	0	0	0	3	82	0	0	1
7280	Harper	11	3	0	1	0	4	97	0	0	0
6110	Haysville	24	0	0	2	0	8	419	0	1	2
4320	Iuka	0	0	0	0	3	0	49	0	0	0
4350	Kingman	0	0	0	3	2	8	417	2	1	0
7300	Kiowa	0	0	0	0	0	8	259	0	0	0
6140	Maize	0	0	0	6	0	4	151	0	2	0
7340	Mayfield Federated	0	0	0	2	0	2	80	0	0	0
7350	Medicine Lodge	4	0	0	0	0	1	314	0	0	0
7366	Milton	0	1	0	0	0	3	117	0	1	0
4240	Haven	0	0	0	3	0	2	90	1	0	0
6160	Mount Hope	0	0	0	0	1	1	126	1	0	0
4460	Pratt	7	7	0	4	0	17	656	0	1	5
4515	Sawyer	0	0	0	0	0	0	40	0	0	0
6225	Bentley	0	0	0	0	0	0	65	0	0	0
6220	Sedgwick	0	0	0	0	0	4	190	0	0	4
7391	Mount Hope Ark City	0	0	0	0	0	0	72	0	0	0
7390	South Haven	0	0	0	2	0	1	144	0	0	0
6230	Valley Center	0	1	0	0	0	3	943	0	0	1
7460	Wellington	0	18	0	11	12	14	674	2	0	0
6250	Wichita Aldersgate	23	19	0	13	2	15	1,045	7	8	15
6260	Wichita Asbury	16	58	0	3	16	22	1,274	6	8	20
6902	At The Well	0	0	0	0	0	0	0	0	0	0
6270	Wichita Bethany	0	0	0	0	0	6	345	0	1	7
6390	Wichita Grace	0	0	0	1	0	3	306	0	3	0
6320	Wichita Central Avenue	0	0	0	2	0	0	45	0	0	1
6355	Wichita Dawson	0	3	0	1	0	7	143	1	3	0
6365	Wichita El Mesias	0	0	0	2	0	0	46	0	0	40
6380	Wichita First	6	5	0	20	1	28	1,371	3	10	9
6410	Wichita Mount Olivet	0	2	0	0	0	4	134	0	1	0
6442	Wichita New Covenant	0	4	0	0	0	1	52	0	3	0
4432	Norwich	0	0	0	0	0	3	175	0	0	0
6430	Wichita Pleasant Valley	0	0	0	2	0	4	600	0	1	6
6460	Wichita Saint Pauls	0	0	0	1	2	9	242	0	1	0
6510	Wichita West Heights	3	0	0	7	1	13	746	2	3	1
6520	Wichita West Side	0	0	0	3	2	4	81	0	0	0
6530	Wichita Woodland	0	0	0	5	0	11	226	0	0	0
2012	Wichita West District	164	135	2	111	63	250	14,484	28	54	115
2011		135	74	3	155	18	250	14,660	26	58	128
+ or -		29	61	(1)	(44)	45	0	(176)	2	(4)	(13)
%		21.5%	82.4%	-33.3%	-28.4%	250.0%	0.0%	-1.2%	7.7%	-6.9%	-10.2%

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Wichita West District	MEMBERSHIP											CHRISTIAN FORMATION GROUPS/ OTHER SMALL GROUP MINISTRIES						
		Native American	Pacific Islander	White	Multi-Racial	Female	Male	Ave. Attendance at Worship	Baptized	Baptized Members Not Professing	Other Constituents	PARTICIPANTS							
												Confirmation in Class	Children	Youth	Young Adults	Other Adults	Total Participants		
Church Name	9d	9e	9f	9g	9h	9i	10	11	12	13	14	15	16	17	18	19			
7010	Anthony	0	0	319	0	204	119	89	2	1	0	5	0	0	1	1			
7115	Zenda	0	0	44	0	23	21	25	1	1	5	0	8	0	8	16			
7100	Attica	0	0	114	0	63	51	28	0	0	20	0	30	0	0	30			
7140	Bluff City	0	0	22	0	15	7	8	0	2	0	0	0	0	0	0			
7130	Burchfiel	0	0	44	0	24	20	23	0	3	5	0	6	2	0	14			
7150	Caldwell	0	0	184	0	103	81	75	13	25	55	6	8	30	0	60			
7160	Corbin	1	0	84	0	49	36	37	0	6	13	3	3	0	15	18			
6020	Cheney	0	0	387	0	201	187	173	6	34	83	15	39	28	10	143			
6030	Clearwater	1	0	371	1	217	159	92	10	45	123	7	10	37	9	56			
4090	Coats Grace	0	0	64	0	42	22	12	1	1	4	0	0	0	0	0			
4110	Glendale	0	0	35	0	20	18	15	0	0	0	0	0	0	0	0			
4100	Lake City	0	0	34	0	21	13	6	0	0	0	0	0	0	0	0			
7190	Conway Springs	4	0	171	0	88	87	91	11	10	19	0	26	20	36	121			
4122	Penalosa	0	0	69	0	43	26	34	0	23	9	0	6	3	0	9			
4120	Cunningham	0	0	144	0	73	71	45	3	0	48	0	15	22	10	62			
6075	Goddard	2	0	487	0	265	225	200	4	0	215	0	35	28	7	140			
7260	Hardtner	0	0	73	1	33	41	9	0	0	6	0	0	0	0	0			
7281	Argonia	0	0	81	0	51	31	28	1	17	27	0	5	1	15	21			
7280	Harper	0	0	97	0	55	42	34	0	10	14	0	0	0	20	20			
6110	Haysville	2	2	412	0	244	175	217	18	35	83	8	15	30	10	200			
4320	Iuka	0	0	49	0	31	18	28	1	0	4	0	0	0	0	0			
4350	Kingman	0	0	414	0	210	207	124	4	4	80	0	25	25	0	125			
7300	Kiowa	0	0	259	0	149	110	100	4	22	63	0	32	36	16	129			
6140	Maize	0	0	149	0	92	59	49	5	35	13	0	12	16	10	38			
7340	Mayfield	0	0	80	0	45	35	32	1	0	27	1	12	1	3	34			
7350	Medicine Lodge	0	0	314	0	190	124	92	0	10	22	4	67	10	0	126			
7366	Milton	0	0	116	0	57	60	46	0	21	29	0	16	9	15	50			
4240	Haven	0	0	89	0	47	43	32	0	0	8	0	4	1	20	29			
6160	Mount Hope	0	0	124	1	68	58	37	1	10	19	1	12	35	1	66			
4460	Pratt	0	0	650	0	392	264	361	9	9	180	0	75	50	70	320			
4515	Sawyer	0	0	40	0	24	16	15	0	0	11	0	0	0	0	0			
6225	Bentley	0	0	65	0	37	28	23	1	12	40	0	8	3	2	34			
6220	Sedgwick	0	0	186	0	104	86	110	0	15	85	0	35	13	4	129			
7391	Mount Hope AC	0	0	72	0	34	38	17	0	16	14	2	2	2	11	17			
7390	South Haven	0	0	144	0	91	53	23	0	8	22	2	14	10	0	49			
6230	Valley Center	0	0	941	1	513	430	293	4	67	85	17	143	75	37	546			
7460	Wellington	0	0	671	1	381	293	295	6	98	111	10	176	105	0	407			
6250	Aldersgate	0	1	1,014	0	583	462	558	31	261	83	37	416	184	26	1,237			
6260	Wichita Asbury	3	3	1,194	40	733	541	634	16	88	628	0	340	230	52	1,270			
6902	At The Well	0	0	0	0	0	0	59	0	0	0	0	0	0	0	0			
6270	Wichita Bethany	0	0	334	3	195	150	110	2	0	45	0	50	10	0	80			
6390	Wichita Grace	1	0	295	7	157	149	52	0	26	64	3	35	4	5	44			
6320	Central Avenue	0	0	44	0	24	21	40	1	7	23	0	8	0	0	28			
6355	Wichita Dawson	1	0	138	0	77	66	75	0	23	21	0	6	11	0	65			
6365	Wichita El Mesias	0	0	0	6	24	22	73	0	24	38	0	35	10	10	105			
6380	Wichita First	2	1	1,342	4	804	567	533	3	101	111	8	38	45	32	596			
6410	Mount Olivet	3	0	130	0	88	46	46	2	1	7	0	31	27	11	9			
6442	New Covenant	1	0	46	2	38	14	52	4	15	24	0	14	4	3	58			
4432	Norwich	0	0	175	0	91	84	63	1	10	14	0	43	6	0	79			
6430	Pleasant Valley	2	0	589	2	370	230	307	9	9	224	0	92	58	13	370			
6460	Saint Pauls	0	0	227	14	142	100	60	2	44	64	5	10	0	0	37			
6510	West Heights	0	0	738	2	433	313	306	6	4	285	7	52	49	2	229			
6520	West Side	2	0	79	0	53	28	54	3	0	23	6	8	19	0	37			
6530	Woodland	0	0	226	0	146	80	150	6	46	81	0	22	5	9	110			
2012	Wichita West	25	7	14,170	85	8,257	6,227	6,090	192	1,199	3,277	147	2,039	1,257	387	3,779			
2011		23	3	14,351	71	8,321	6,339	6,358	241	1,221	3,634	122	1,979	1,128	386	3,962			
+ or -		2	4	(181)	14	(64)	(112)	(268)	(49)	(22)	(357)	25	60	129	1	(183)			
%		8.7%	133.3%	-1.3%	19.7%	-0.8%	-1.8%	-4.2%	-20.3%	-1.8%	-9.8%	20.5%	3.0%	11.4%	0.3%	-4.6%			

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita West District	CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES							UMM		UMW	
		Average Attendance Sunday Church Covenant School	Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects	
	Church Name	20	21	22	23	24	25	26	27	28	29	
7010	Anthony	34	0	80	7	2	7	0	0	31	20	
7115	Zenda	15	0	30	2	0	0	0	0	15	1,090	
7100	Attica	0	0	0	0	0	1	0	0	3	394	
7140	Bluff City	0	0	0	0	0	0	0	0	0	0	
7130	Burchfiel	8	0	38	3	0	1	0	0	13	0	
7150	Caldwell	23	0	15	5	0	3	0	0	30	2,312	
7160	Corbin	6	6	7	2	1	2	0	0	30	2,517	
6020	Cheney	66	0	62	9	3	5	27	1,727	28	13,828	
6030	Clearwater	51	0	97	7	3	1	0	0	66	549	
4090	Coats Grace	0	0	0	0	0	0	0	0	11	0	
4110	Glendale	2	0	0	0	0	0	0	0	0	0	
4100	Lake City	0	0	0	0	0	0	0	0	0	0	
7190	Conway Springs	72	28	44	6	3	0	0	0	13	675	
4122	Penalosa	12	0	16	4	2	0	0	0	26	1,014	
4120	Cunningham	15	2	100	0	0	0	0	0	37	1,565	
6075	Goddard	90	0	102	7	3	4	0	0	30	960	
7260	Hardtner	3	0	0	2	0	0	0	0	0	0	
7281	Argonia	11	0	63	2	0	1	0	0	4	533	
7280	Harper	8	0	0	1	2	1	0	0	0	0	
6110	Haysville	106	25	90	12	6	10	30	3,000	81	1,797	
4320	Iuka	11	0	0	2	0	1	0	0	8	600	
4350	Kingman	45	0	0	7	6	0	0	0	41	2,810	
7300	Kiowa	49	0	72	6	2	2	50	0	34	461	
6140	Maize	0	0	65	0	2	0	0	0	0	0	
7340	Mayfield Federated	15	9	47	4	0	2	0	0	0	0	
7350	Medicine Lodge	32	0	70	6	1	4	0	0	55	1,200	
7366	Milton	26	0	20	5	1	0	0	0	18	3,832	
4240	Haven	10	0	0	1	0	3	0	0	12	411	
6160	Mount Hope	8	0	40	1	2	3	0	0	7	200	
4460	Pratt	172	0	120	17	9	10	40	0	106	6,217	
4515	Sawyer	0	0	0	0	0	0	0	0	0	0	
6225	Bentley	5	0	0	2	0	2	0	0	0	0	
6220	Sedgwick	29	0	69	7	5	5	0	100	67	738	
7391	Mount Hope Ark City	14	0	0	2	0	0	0	0	0	0	
7390	South Haven	15	0	38	1	0	2	10	0	30	865	
6230	Valley Center	176	0	113	14	5	5	0	0	103	3,179	
7460	Wellington	130	3	70	13	8	4	7	0	113	527	
6250	Wichita Aldersgate	241	122	241	18	18	17	0	0	41	1,097	
6260	Wichita Asbury	266	682	361	25	31	35	0	0	0	0	
6902	At The Well	0	0	0	0	0	0	0	0	0	0	
6270	Wichita Bethany	46	0	47	12	2	4	10	500	31	3,300	
6390	Wichita Grace	11	0	103	2	1	0	0	0	26	3,067	
6320	Wichita Central Avenue	0	0	0	0	3	3	0	0	0	0	
6355	Wichita Dawson	18	6	33	3	2	0	0	0	19	500	
6365	Wichita El Mesias	50	10	30	5	3	3	10	0	10	0	
6380	Wichita First	402	45	38	15	5	15	25	2,327	127	1,802	
6410	Wichita Mount Olivet	16	0	39	2	2	2	0	0	14	1,043	
6442	Wichita New Covenant	28	8	18	2	1	0	0	0	0	0	
4432	Norwich	34	0	32	7	2	1	0	0	0	0	
6430	Wichita Pleasant Valley	132	0	243	16	11	15	25	114	73	4,625	
6460	Wichita Saint Pauls	37	0	45	4	0	0	13	10,116	29	3,819	
6510	Wichita West Heights	96	0	66	14	1	4	0	0	107	5,818	
6520	Wichita West Side	15	10	15	3	2	2	0	0	10	1,884	
6530	Wichita Woodland	80	0	44	6	0	4	0	0	75	3,102	
2012	Wichita West District	2,731	956	2,823	291	150	184	247	17,884	1,574	78,351	
2011		2,887	1,000	2,659	288	140	283	219	18,506	1,638	88,473	
+ or -		(156)	(44)	164	3	10	(99)	28	(622)	(64)	(10,122)	
%		-5.4%	-4.4%	6.2%	1.0%	7.1%	-35.0%	12.8%	-3.4%	-3.9%	-11.4%	

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita West District	UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS			
		Church Teams	Church Members Participating	Church Teams	Church Members Participating	Daycare / Educ.		Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Equipment	Market Value Other Church Assets	Indebtedness on Items 36, 37	Other Indebtedness
						No. Ministries	No. Persons Served	Number of Ministries	No. Persons Served				
						32	33	34	35				
Church Name	30a	30b	31a	31b	32	33	34	35	36	37	38	39	
7010	Anthony	0	0	0	0	1	3	2	2,400	296,300	376,202	0	0
7115	Zenda	0	0	0	0	0	0	0	800	152,000	20,800	0	0
7100	Attica	0	0	0	0	0	0	0	0	891,800	129,024	0	0
7140	Bluff City	0	0	0	0	0	0	0	0	6,000	4,015	0	0
7130	Burchfiel	0	0	0	0	0	0	0	0	14,200	25,015	0	0
7150	Caldwell	0	0	0	0	1	42	2	20	1,564,012	25,737	0	0
7160	Corbin	0	0	2	9	1	43	3	80	315,121	65,539	0	0
6020	Cheney	1	17	0	0	0	0	4	412	1,707,000	1,045,418	0	0
6030	Clearwater	1	30	12	0	5	55	4	175	3,047,000	20,000	0	0
4090	Coats Grace	0	0	0	0	0	0	0	0	260,000	455,000	0	0
4110	Glendale	0	0	0	0	0	0	0	0	5,000	8,251	0	0
4100	Lake City	0	0	0	0	0	0	0	0	28,000	5,974	0	0
7190	Conway Springs	0	2	0	0	0	0	8	50	7,564,000	201,403	0	0
4122	Penalosa	0	0	0	0	0	0	2	35	270,000	48,140	0	0
4120	Cunningham	0	0	0	0	2	15	5	30	938,250	45,917	0	0
6075	Goddard	0	0	1	8	4	2	8	305	2,300,000	500,158	282,182	0
7260	Hardtner	0	0	0	0	0	0	4	24	538,400	5,068	0	0
7281	Argonia	0	0	0	0	0	0	5	58	248,500	230,876	0	0
7280	Harper	0	0	0	0	0	0	5	176	430,000	109,340	0	0
6110	Haysville	0	2	0	0	0	0	5	1,279	1,234,587	0	217,932	0
4320	Iuka	0	0	0	0	0	0	0	174	813,700	50,300	0	0
4350	Kingman	0	0	0	0	2	30	0	500	877,510	42,000	0	0
7300	Kiowa	2	1	1	12	2	17	4	56	1,929,375	257,295	0	0
6140	Maize	0	0	0	0	0	0	4	1,000	1,690,000	42,069	0	0
7340	Mayfield	0	0	0	0	0	0	0	0	974,000	769	0	0
7350	Medicine Lodge	0	0	1	6	1	24	4	125	250,000	365,385	0	0
7366	Milton	0	0	0	0	0	0	1	20	600,000	124,231	0	0
4240	Haven	0	0	0	0	0	0	2	50	1,746,090	71,637	0	0
6160	Mount Hope	0	0	4	0	0	0	3	1,500	670,100	47,000	0	0
4460	Pratt	0	5	0	0	0	150	10	750	5,305,819	3,141,262	0	0
4515	Sawyer	0	0	0	0	0	0	0	0	155,000	55,000	0	0
6225	Bentley	0	0	0	0	0	0	12	643	175,168	30,411	0	0
6220	Sedgwick	0	4	1	8	0	0	9	533	607,600	111,578	0	0
7391	Mount Hope AC	0	0	0	0	0	0	2	6	275,000	30,813	0	0
7390	South Haven	0	0	0	0	0	0	2	10	510,000	37,500	0	0
6230	Valley Center	1	14	1	26	8	229	7	2,750	4,881,718	327,350	0	0
7460	Wellington	0	0	0	1	2	60	3	300	7,150,000	360,697	0	113,000
6250	Aldersgate	0	0	38	1,727	5	211	65	14,135	3,948,609	814,711	1,165,326	11,519
6260	Wichita Asbury	0	2	9	30	25	966	25	3,748	7,935,280	321,711	44,659	0
6902	At The Well	0	0	0	0	0	0	0	0	0	0	0	0
6270	Wichita Bethany	0	0	0	0	2	50	4	800	3,246,096	100,647	0	0
6390	Wichita Grace	0	0	0	3	1	82	2	65	480,000	120,700	0	0
6320	Central Avenue	0	0	0	0	0	0	5	40	465,000	18,000	0	0
6355	Wichita Dawson	0	0	0	1	0	0	0	0	1,174,890	197,202	0	0
6365	Wichita El Mesias	0	0	0	0	2	300	3	300	2,000	6,000	0	0
6380	Wichita First	7	121	25	300	5	550	10	2,500	8,662,457	3,346,153	0	6,956
6410	Mount Olivet	0	0	1	16	0	0	9	265	595,000	79,000	0	0
6442	New Covenant	0	0	50	0	0	0	21	2,700	401,846	126,493	0	0
4432	Norwich	0	1	0	0	0	0	7	300	950,000	49,535	0	0
6430	Pleasant Valley	1	1	3	56	1	130	8	3,500	2,425,213	151,005	10,013	0
6460	Saint Pauls	0	0	0	0	0	0	0	0	1,213,380	336,674	0	0
6510	West Heights	0	0	0	24	2	65	0	0	6,852,000	350,898	302,734	0
6520	West Side	0	0	0	0	0	0	2	38	460,200	129,608	0	0
6530	Woodland	0	0	0	0	2	14	0	0	4,781,000	647,581	0	0
2012	Wichita West District	13	200	149	2,227	74	3,038	281	42,652	94,014,221	15,213,092	2,022,846	131,475
2011		21	247	125	1,148	75	2,903	271	38,965	130,406,760	12,897,672	2,598,551	270,641
+ or -		(8)	(47)	24	1,079	(1)	135	10	3,687	(36,392,539)	2,315,420	(575,705)	(139,166)
%		-38.1%	-19.0%	19.2%	94.0%	-1.3%	4.7%	3.7%	9.5%	-27.9%	18.0%	-22.2%	-51.4%

Cont Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita West District	APPORTIONED CAUSES GIVING				GIVING PAID TO AC TREASURER						
		Conference		District		General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Conference Special Sunday	
		Apportioned	Paid	Apportioned	Paid							
	Church Name	40a	40b	41a	41b	42	43	44	45	46	47	
7010	Anthony	17,477	17,477	0	0	0	0	1,725	0	0	0	
7115	Zenda	2,024	2,024	0	0	0	0	694	0	25	0	
7100	Attica	8,929	4,465	0	0	0	0	100	0	0	0	
7140	Bluff City	1,083	1,083	0	0	0	0	0	0	0	0	
7130	Burchfiel	3,210	3,210	0	0	250	0	900	0	197	250	
7150	Caldwell	8,838	8,838	0	0	1,143	0	1,757	0	0	230	
7160	Corbin	3,716	3,716	0	0	1,032	0	0	0	100	77	
6020	Cheney	18,311	18,311	0	0	329	0	5,931	0	0	0	
6030	Clearwater	27,536	27,536	0	0	385	0	0	0	0	0	
4090	Coats Grace	2,762	2,762	0	0	0	0	200	0	0	0	
4110	Glendale	935	935	0	0	0	0	100	0	0	0	
4100	Lake City	1,399	1,399	0	0	0	0	0	0	0	0	
7190	Conway Springs	11,683	11,683	0	0	3,181	0	3,444	0	50	80	
4122	Penalosa	4,552	4,552	0	0	0	0	1,000	0	0	0	
4120	Cunningham	7,388	7,388	0	0	0	0	1,200	0	0	0	
6075	Goddard	32,782	32,782	0	0	0	0	0	0	0	0	
7260	Hardtner	3,108	0	0	0	0	0	0	0	0	0	
7281	Argonia	5,094	5,094	0	0	745	0	549	0	0	168	
7280	Harper	6,773	8,067	0	0	5,425	0	4,168	0	100	3,000	
6110	Haysville	28,590	28,590	0	0	467	0	65	0	50	0	
4320	Iuka	2,563	2,563	0	0	19	0	296	0	0	0	
4350	Kingman	16,240	16,240	0	0	0	0	5,122	0	50	0	
7300	Kiowa	15,575	15,575	0	0	1,000	0	3,327	0	50	0	
6140	Maize	12,273	2,075	0	0	15	0	567	0	15	0	
7340	Mayfield Federated	6,491	6,491	0	0	897	0	0	0	0	0	
7350	Medicine Lodge	23,453	23,453	0	0	0	0	1,000	0	0	0	
7366	Milton	6,180	6,180	0	0	1,025	0	2,235	100	0	100	
4240	Haven	6,813	3,831	0	0	0	0	177	0	50	207	
6160	Mount Hope	8,183	8,183	0	0	102	0	252	0	50	70	
4460	Pratt	41,107	41,107	0	0	3,509	0	5,433	0	0	0	
4515	Sawyer	2,115	2,115	0	0	0	0	100	0	0	0	
6225	Bentley	3,032	3,032	0	0	20	0	600	0	0	0	
6220	Sedgwick	7,668	7,668	0	0	100	0	1,311	0	50	0	
7391	Mount Hope Ark City	2,373	2,373	0	0	210	0	0	0	0	0	
7390	South Haven	3,902	3,902	0	0	0	0	0	0	0	0	
6230	Valley Center	46,589	42,707	0	0	1,114	0	3,913	0	100	0	
7460	Wellington	44,069	44,069	0	0	1,246	0	12,227	0	0	0	
6250	Wichita Aldersgate	92,288	92,288	0	0	1,976	0	18,669	0	100	0	
6260	Wichita Asbury	133,712	68,000	0	0	0	0	0	0	500	0	
6902	At The Well	0	0	0	0	0	0	0	0	25	0	
6270	Wichita Bethany	18,016	18,016	0	0	0	0	0	0	0	0	
6390	Wichita Grace	14,131	14,131	0	0	0	0	360	0	25	0	
6320	Wichita Central Avenue	2,883	2,883	0	0	60	0	0	0	50	141	
6355	Wichita Dawson	14,473	14,473	0	0	1	0	450	0	100	0	
6365	Wichita El Mesias			0	0							
6380	Wichita First	181,404	182,624	0	0	13,333	0	1,266	0	544	272	
6410	Wichita Mount Olivet	6,928	6,935	0	0	135	0	323	0	0	0	
6442	Wichita New Covenant	18,028	2,519	0	0	156	0	0	0	25	0	
4432	Norwich	7,603	7,603	0	0	1,259	0	3,595	0	50	100	
6430	Wichita Pleasant Valley	63,445	63,597	0	0	529	0	2,150	0	0	0	
6460	Wichita Saint Pauls	20,202	70	0	0	0	0	0	0	50	0	
6510	Wichita West Heights	66,344	66,344	0	0	3,024	0	8,268	0	120	0	
6520	Wichita West Side	7,354	1,253	0	0	0	0	0	0	0	0	
6530	Wichita Woodland	25,401	25,406	0	0	5,892	0	3,713	0	0	0	
2012	Wichita West District	1,117,028	987,618	0	0	48,579	0	97,187	100	2,476	4,695	
2011		1,143,172	932,200	0	0	75,843	0	107,656	100	147	4,667	
+ or -		(26,144)	55,418	0	0	(27,264)	0	(10,469)	0	2,329	28	
%		-2.3%	5.9%			-35.9%		-9.7%	0.0%	1584.4%	0.6%	

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita West District	GIVING PAID DIRECT		GENERAL CHURCH SPECIAL SUNDAY OFFERINGS						CLERGY BENEFITS	
		Other United Methodist Causes	Non-UM Benevolent / Charitable Causes	Human Relations Sunday	One Great Hour of Sharing	Peace with Justice Sunday	Native American Ministries Sunday	World Communion Sunday	U.M. Student Day	Non-Health Benefits Billed to Church	Health Benefits Billed to Church
	Church Name	48	49	50a	50b	50c	50d	50e	50f	51	52
7010	Anthony	0	1,203	370	445	40	1,155	0	407	10,125	13,419
7115	Zenda	0	567	0	0	0	0	0	0	1,353	3,000
7100	Attica	0	0	0	0	0	0	0	0	7,074	9,569
7140	Bluff City	0	0	0	0	0	0	0	0	0	0
7130	Burchfiel	458	120	0	205	0	0	75	0	0	0
7150	Caldwell	0	0	10	1,111	40	0	205	5	4,836	7,018
7160	Corbin	0	0	35	25	0	25	35	35	2,417	4,000
6020	Cheney	0	0	0	165	11	0	54	92	9,395	13,316
6030	Clearwater	0	3,469	292	0	0	10	0	75	10,532	12,000
4090	Coats Grace	0	500	75	75	0	0	75	75	0	0
4110	Glendale	0	0	0	0	0	0	0	0	0	0
4100	Lake City	255	0	0	0	0	0	0	0	0	0
7190	Conway Springs	0	10,665	590	375	0	0	135	0	7,218	12,703
4122	Penalosa	0	0	0	0	0	0	0	0	3,089	4,247
4120	Cunningham	0	2,000	0	141	288	0	45	0	5,069	7,320
6075	Goddard	0	32,700	0	0	0	0	0	0	10,656	16,793
7260	Hardtner	0	0	0	0	0	0	0	0	0	0
7281	Argonia	0	1,129	0	0	55	75	55	45	5,966	4,500
7280	Harper	1,530	263	316	1,255	330	320	305	327	5,452	8,705
6110	Haysville	0	2,125	0	0	0	0	0	0	11,345	12,008
4320	Iuka	0	0	0	0	0	0	0	0	0	5,856
4350	Kingman	0	1,400	0	52	152	0	0	0	3,058	10,692
7300	Kiowa	0	1,000	338	521	32	197	75	0	10,614	12,000
6140	Maize	0	293	16	18	20	23	33	36	7,706	12,000
7340	Mayfield Federated	0	0	0	80	0	0	0	0	0	0
7350	Medicine Lodge	0	51,775	0	3,061	0	0	0	0	9,075	12,000
7366	Milton	6,350	800	215	90	0	0	0	55	4,699	12,704
4240	Haven	2,141	200	7	172	15	20	32	24	2,181	4,079
6160	Mount Hope	1,150	1,150	45	25	37	0	0	0	5,037	7,920
4460	Pratt	0	0	840	370	0	0	180	60	14,873	14,203
4515	Sawyer	0	700	0	0	0	0	0	0	0	0
6225	Bentley	0	504	69	42	15	47	56	20	1,936	3,000
6220	Sedgwick	0	1,330	191	305	115	130	168	0	5,806	9,000
7391	Mount Hope Ark City	0	0	0	0	0	0	0	0	730	0
7390	South Haven	0	0	0	0	0	0	0	0	1,681	0
6230	Valley Center	2,293	9,097	215	0	95	80	157	0	10,550	11,232
7460	Wellington	0	8,500	69	127	84	90	70	60	11,185	12,000
6250	Wichita Aldersgate	20,072	6,791	637	1,200	692	876	706	196	21,267	27,012
6260	Wichita Asbury	0	0	0	0	0	0	0	0	15,301	12,000
6902	At The Well	0	0	0	0	0	0	0	0	8,186	12,000
6270	Wichita Bethany	1,815	12,805	0	0	0	0	12	0	5,776	8,700
6390	Wichita Grace	105	0	90	100	0	67	65	0	3,300	2,845
6320	Wichita Central Avenue	0	0	33	33	33	33	33	33	0	0
6355	Wichita Dawson	0	420	0	44	12	30	0	0	8,825	12,000
6365	Wichita El Mesias	0	100	0	0	0	0	0	0	600	0
6380	Wichita First	0	5,950	0	272	0	0	0	0	24,891	23,321
6410	Wichita Mount Olivet	0	0	0	15	25	5	25	0	0	503
6442	Wichita New Covenant	84	654	0	0	0	0	0	0	5,199	6,000
4432	Norwich	1,600	250	105	76	70	50	52	102	3,855	6,600
6430	Wichita Pleasant Valley	3,888	0	115	926	145	108	163	116	0	0
6460	Wichita Saint Pauls	100	0	0	0	0	0	85	0	2,161	1,631
6510	Wichita West Heights	0	0	163	1,075	196	320	262	112	15,131	12,000
6520	Wichita West Side	0	700	0	0	5	0	13	0	1,075	0
6530	Wichita Woodland	0	95	0	0	172	0	0	0	9,353	12,399
2012	Wichita West District	41,841	159,255	4,836	12,401	2,679	3,661	3,171	1,875	308,578	392,295
2011		382,490	148,254	3,393	7,388	2,211	2,580	3,788	2,253	331,839	404,719
+ or -		(340,649)	11,001	1,443	5,013	468	1,081	(617)	(378)	(23,261)	(12,424)
%		-89.1%	7.4%	42.5%	67.9%	21.2%	41.9%	-16.3%	-16.8%	-7.0%	-3.1%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Wichita West District	LOCAL CHURCH PASTORAL SUPPORT					LOCAL CHURCH EXPENDITURES							
		Senior Pastor Base Compensation	Associate Pastor(s) Base Compensation	Utilities / Housing Paid to/for Pastor	Reimbursements Paid to Pastor(s)	Other Allowances Paid to/for Pastor(s)	Deacons Comp & Expenses	Diaconal Minister	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvements, Major Equip. Purch.	
		53	54	55	56	57	58	59	60	61	62	63	64	
7010	Anthony	48,650	0	0	2,904	0	0	0	32,727	8,428	51,765	0	221,592	
7115	Zenda	6,500	0	800	3,365	0	0	0	128	60	5,294	0	1,162	
7100	Attica	31,163	0	2,450	1,306	0	0	0	8,700	1,500	20,700	0	2,000	
7140	Bluff City	4,975	0	0	3,200	0	0	0	250	0	1,647	0	0	
7130	Burchfiel	7,487	0	350	7,500	0	0	0	0	2,349	6,020	0	1,776	
7150	Caldwell	20,000	0	0	3,423	0	0	0	8,872	8,679	26,400	0	8,997	
7160	Corbin	10,000	0	0	1,733	0	0	0	1,900	5,616	14,598	0	4,600	
6020	Cheney	45,144	0	8,161	1,124	0	0	0	38,239	13,441	34,616	0	23,835	
6030	Clearwater	49,251	0	14,000	1,371	0	0	0	59,748	2,748	52,416	0	4,300	
4090	Coats Grace	0	0	0	0	0	0	0	6,384	667	13,129	0	9,792	
4110	Glendale	1,685	0	0	0	0	0	0	0	0	2,007	0	0	
4100	Lake City	0	0	0	281	0	0	0	2,808	0	4,967	0	0	
7190	Conway Springs	34,680	0	0	4,901	0	0	0	14,320	3,287	31,844	0	1,855	
4122	Penalosa	16,242	0	0	1,246	0	0	0	0	708	11,726	0	6,970	
4120	Cunningham	24,360	0	0	0	0	0	0	3,726	1,670	15,874	0	15,000	
6075	Goddard	47,748	0	15,500	2,152	0	0	0	72,881	24,494	91,337	91,337	25,084	
7260	Hardtner	11,715	0	1,600	2,000	0	0	0	4,852	600	7,000	0	0	
7281	Argonia	16,809	0	0	1,254	0	0	0	3,007	10,361	10,163	0	0	
7280	Harper	22,725	0	0	1,276	0	0	0	992	3,345	26,737	0	0	
6110	Haysville	54,508	0	0	2,785	0	0	0	75,247	4,822	112,156	138,319	47,489	
4320	Iuka	14,314	0	0	0	0	0	0	2,975	1,500	10,132	0	5,000	
4350	Kingman	39,432	0	0	1,383	0	0	0	38,032	11,821	11,666	0	175,855	
7300	Kiowa	51,000	0	0	6,500	0	0	0	23,010	12,550	43,832	0	0	
6140	Maize	36,282	0	10,000	2,024	0	0	0	12,454	2,268	15,487	0	0	
7340	Mayfield	22,004	0	2,500	1,500	0	0	0	5,364	4,032	17,322	0	0	
7350	Medicine Lodge	43,600	0	0	6,794	0	0	0	53,360	10,994	47,849	0	52,687	
7366	Milton	24,150	0	10,275	0	500	0	0	0	22,570	11,074	0	7,258	
4240	Haven	12,468	0	0	2,300	0	0	0	5,674	323	18,105	0	1,000	
6160	Mount Hope	24,204	0	0	4,500	0	0	0	2,800	3,900	14,700	0	0	
4460	Pratt	62,954	0	6,994	0	1,804	12,971	0	176,664	17,708	45,488	0	8,984	
4515	Sawyer	8,048	0	0	0	0	0	0	1,350	187	7,405	0	21,412	
6225	Bentley	9,571	0	0	0	0	0	0	2,385	1,855	13,509	0	1,417	
6220	Sedgwick	27,737	0	0	0	0	0	0	8,579	2,290	21,808	0	7,941	
7391	Mount Hope	4,920	0	0	0	0	0	0	1,350	425	4,423	0	48,670	
7390	South Haven	11,473	0	0	350	0	0	0	0	3,427	6,461	0	18,000	
6230	Valley Center	57,663	0	0	1,802	0	0	0	196,995	9,838	87,911	0	28,161	
7460	Wellington	53,740	0	2,997	2,207	0	0	0	152,604	36,000	65,041	5,628	65,000	
6250	Aldersgate	62,951	40,905	24,452	4,684	0	0	0	295,838	65,089	134,616	173,985	28,039	
6260	Asbury	68,151	0	12,050	2,000	0	0	0	811,580	23,280	160,322	51,841	10,928	
6902	At The Well	34,977	0	25,000	0	0	0	0	38,648	0	12,702	0	48,397	
6270	Bethany	22,138	0	5,500	2,786	0	0	0	34,418	16,163	54,309	0	13,525	
6390	Grace	13,668	0	0	948	306	0	0	28,774	328	82,105	0	11,480	
6320	Central Ave.	6,080	0	3,000	1,181	0	0	0	10,542	669	10,371	0	694	
6355	Dawson	29,140	0	10,000	1,425	0	0	0	11,233	3,427	45,392	0	0	
6365	El Mesias	8,000	0	0	300	0	0	0	0	5,000	15,000	0	0	
6380	Wichita First	76,983	39,559	32,952	6,630	0	0	0	533,935	73,831	300,307	0	63,120	
6410	Mount Olivet	13,000	0	4,000	287	0	0	0	26,159	2,500	19,254	0	0	
6442	New Covenant	18,217	0	13,897	307	0	0	0	6,833	6,612	34,019	0	0	
4432	Norwich	18,216	0	4,059	1,570	0	0	0	9,812	4,420	21,400	0	9,821	
6430	Pleasant Valley	65,625	16,625	20,320	7,828	0	0	0	135,782	23,619	74,941	10,013	23,734	
6460	Saint Pauls	12,691	0	1,560	1,108	0	0	0	44,313	6,845	49,944	0	20,071	
6510	West Heights	63,236	18,000	16,500	5,332	0	0	0	209,546	19,589	193,412	49,127	6,732	
6520	West Side	12,170	0	6,609	0	0	0	0	9,550	0	65,500	0	5,000	
6530	Woodland	48,278	690	12,999	1,904	0	0	0	105,812	10,107	45,914	0	5,721	
2012	Wichita West	1,530,723	115,779	268,525	109,471	2,610	12,971	0	3,331,152	495,942	2,302,117	520,250	1,063,099	
2011		1,514,010	161,714	279,434	112,522	10,725	5,929	0	3,283,838	607,615	2,301,849	814,557	532,985	
+ or -		16,713	(45,935)	(10,909)	(3,051)	(8,115)	7,042	0	47,314	(11,673)	268	(294,307)	530,114	
%		1.1%	-28.4%	-3.9%	-2.7%	-75.7%	0.0%	0.0%	1.4%	-18.4%	0.0%	-36.1%	99.5%	

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Wichita West District	Grand Total Paid	ANNUAL OPERATING BUDGET & NON-DESIGNATED BENEVOLENCE GIVING FUNDS SOURCES								
			Number of Giving Households	Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL
	Church Name	65	66	67a	67b	67c	67d	67e	67f	67g	67
7010	Anthony	412,432	102	118,675	83,670	2,961	1,871	0	504	7,936	215,617
7115	Zenda	24,972	21	0	21,050	2,730	62	0	0	1,256	25,098
7100	Attica	89,027	27	0	45,402	2,283	35	0	4,675	0	52,395
7140	Bluff City	11,155	13	0	8,034	0	15	0	75	0	8,124
7130	Burchfiel	31,147	26	0	41,861	2,022	111	0	0	0	43,994
7150	Caldwell	101,564	54	0	107,590	768	32	0	100	3,080	111,570
7160	Corbin	49,944	35	0	52,322	1,669	132	0	0	0	54,123
6020	Cheney	212,164	75	0	185,205	3,670	0	0	50	3,351	192,276
6030	Clearwater	238,133	77	147,921	58,947	8,381	696	0	1,003	8,228	225,176
4090	Coats Grace	33,734	12	0	5,785	440	372	0	0	13,000	19,597
4110	Glendale	4,727	22	0	10,235	476	0	0	0	0	10,711
4100	Lake City	9,710	7	0	12,266	61	12	0	1,150	7,100	20,589
7190	Conway Springs	141,011	40	0	118,121	0	814	0	79,814	5,241	203,990
4122	Penalosa	49,780	37	0	33,166	0	46	0	0	600	33,812
4120	Cunningham	84,081	40	0	79,087	6,222	0	0	0	0	85,309
6075	Goddard	463,464	257	363,109	0	0	3	0	900	5,092	369,104
7260	Hardtner	27,767	7	0	0	27,500	267	0	300	6,000	34,067
7281	Argonia	59,975	27	0	39,477	4,890	0	0	920	6,365	51,652
7280	Harper	94,638	35	0	69,780	4,239	1,018	0	791	3,082	78,910
6110	Haysville	489,976	233	217,284	52,417	6,717	364	0	1,275	0	278,057
4320	Iuka	42,655	30	0	37,007	5,180	0	0	0	320	42,507
4350	Kingman	314,955	65	0	217,989	8,229	113	0	0	0	226,331
7300	Kiowa	181,621	68	0	190,160	0	2,541	0	2,359	0	195,060
6140	Maize	101,332	48	68,034	15,347	4,525	0	0	200	21,945	110,051
7340	Mayfield	60,190	21	0	53,209	1,761	0	0	1,100	14,968	71,038
7350	Medicine Lodge	315,648	93	0	267,090	6,200	14,917	0	167	0	288,374
7366	Milton	110,380	26	0	99,613	3,898	399	0	0	0	103,910
4240	Haven	53,006	35	0	49,025	3,592	1,663	0	0	1,106	55,386
6160	Mount Hope	74,125	37	0	51,537	0	0	0	400	1,200	53,137
4460	Pratt	414,142	335	0	408,190	12,924	243	1,100	4,575	0	427,032
4515	Sawyer	41,317	21	0	31,036	0	150	0	0	0	31,186
6225	Bentley	38,078	17	0	23,065	2,987	144	0	3,575	875	30,646
6220	Sedgwick	94,529	60	0	87,025	1,892	125	0	80	2,400	91,522
7391	Mount Hope AC	63,101	12	0	26,545	390	369	0	0	0	27,304
7390	South Haven	45,294	45	39,368	0	3,721	0	0	5,700	0	48,789
6230	Valley Center	463,923	291	360,238	74,834	4,655	4,711	0	3,866	22,453	470,757
7460	Wellington	472,944	231	0	354,246	7,343	0	0	4,860	28,098	394,547
6250	Aldersgate	1,023,041	561	777,418	239,158	19,851	1,039	0	1,771	33,920	1,073,157
6260	Wichita Asbury	1,235,953	662	0	910,258	34,701	733	300	0	0	945,992
6902	At The Well	179,935	25	0	59,278	1,104	0	1,200	50	3,487	65,119
6270	Wichita Bethany	195,963	56	74,892	92,758	4,664	3	0	230	29,676	202,223
6390	Wichita Grace	158,697	49	46,386	29,728	1,194	82	0	7,333	5,087	89,810
6320	Central Avenue	35,869	38	0	26,577	4,797	11	0	300	712	32,397
6355	Wichita Dawson	136,972	61	118,736	103	4,302	0	0	9,842	8,206	141,189
6365	El Mesias	29,000	12	0	0	12,000	0	0	0	1,200	13,200
6380	Wichita First	1,379,790	576	1,067,628	183,113	10,876	200,887	0	7,057	11,261	1,480,822
6410	Mount Olivet	73,166	72	0	62,709	1,952	432	0	120	2,404	67,617
6442	New Covenant	94,522	41	31,741	15,603	3,037	418	6,600	2,070	24,672	84,141
4432	Norwich	94,665	101	0	87,612	10,287	43	0	175	2,175	100,292
6430	Pleasant Valley	450,224	224	402,971	71,077	2,211	2,586	0	965	28,125	507,935
6460	Saint Pauls	140,629	75	61,056	41,527	2,246	58	0	5,365	1,014	111,266
6510	West Heights	688,489	195	477,301	112,749	6,298	1,600	0	18,755	84,506	701,209
6520	West Side	101,875	56	0	64,100	3,873	25	0	0	0	67,998
6530	Woodland	288,455	209	193,856	37,808	4,100	0	0	2,382	1,304	239,450
2012	Wichita West	11,823,886	5,595	4,566,614	5,044,491	269,819	239,142	9,200	174,854	401,445	10,705,565
2011		12,034,706	5,777	4,590,358	4,904,550	237,774	304,529	58,200	120,403	338,426	10,554,240
+ or -		(210,820)	(182)	(23,744)	139,941	32,045	(65,387)	(49,000)	54,451	63,019	151,325
%		-1.8%	-3.2%	-0.5%	2.9%	13.5%	-21.5%	-84.2%	45.2%	18.6%	1.4%

Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita West District	CAPITAL CAMPAIGNS, OTHER DESIGNATED PROJECTS					DIST., AC, JC, GC, OTHER FUNDS				TOTAL
		Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources		
	Church Name	68a	68b	68c	68d	68	69a	69b	69c	69	
7010	Anthony	235,000	2,545	0	2,529	240,074	0	0	0	0	
7115	Zenda	0	1,270	10	761	2,041	0	0	0	0	
7100	Attica	0	68,000	0	0	68,000	0	0	0	0	
7140	Bluff City	0	5,000	95	0	5,095	0	0	0	0	
7130	Burchfiel	0	0	0	1,735	1,735	0	0	0	0	
7150	Caldwell	0	2,751	0	5,216	7,967	0	0	0	0	
7160	Corbin	0	1,634	0	1,390	3,024	0	0	0	0	
6020	Cheney	4,675	75	500	2,731	7,981	0	0	0	0	
6030	Clearwater	13,446	1,303	2,430	657	17,836	0	0	0	0	
4090	Coats Grace	0	400	0	0	400	0	0	0	0	
4110	Glendale	0	0	0	0	0	0	0	0	0	
4100	Lake City	0	2,210	0	0	2,210	0	0	0	0	
7190	Conway Springs	0	105	0	4,009	4,114	0	0	0	0	
4122	Penalosa	0	428	0	15	443	0	0	0	0	
4120	Cunningham	7,505	10,985	0	2,639	21,129	0	0	0	0	
6075	Goddard	0	3,485	39,998	0	43,483	0	0	0	0	
7260	Hardtner	0	1,000	0	0	1,000	0	0	0	0	
7281	Argonia	0	100	0	1,536	1,636	0	0	0	0	
7280	Harper	0	0	0	16,869	16,869	0	0	0	0	
6110	Haysville	115,110	5,695	0	3,272	124,077	0	0	0	0	
4320	Iuka	0	230	0	250	480	0	0	0	0	
4350	Kingman	0	3,367	0	152	3,519	0	0	0	0	
7300	Kiowa	0	0	0	0	0	0	0	0	0	
6140	Maize	500	4,771	735	743	6,749	0	0	0	0	
7340	Mayfield Federated	0	0	0	0	0	0	0	0	0	
7350	Medicine Lodge	0	4,176	0	60,349	64,525	0	0	0	0	
7366	Milton	545	5,389	0	11,837	17,771	0	0	0	0	
4240	Haven	0	3,730	0	270	4,000	0	0	0	0	
6160	Mount Hope	0	15,684	0	454	16,138	0	0	1,000	1,000	
4460	Pratt	0	4,450	0	1,802	6,252	0	0	0	0	
4515	Sawyer	0	0	0	300	300	0	0	0	0	
6225	Bentley	0	75	0	509	584	0	0	0	0	
6220	Sedgwick	2,967	3,511	784	1,125	8,387	0	0	0	0	
7391	Mount Hope Ark City	12,348	245	650	0	13,243	0	0	400	400	
7390	South Haven	0	28,000	0	786	28,786	0	0	0	0	
6230	Valley Center	37,176	950	0	1,200	39,326	0	0	0	0	
7460	Wellington	165,402	5,137	0	500	171,039	0	0	0	0	
6250	Aldersgate	20,546	28,306	0	15,124	63,976	0	0	0	0	
6260	Wichita Asbury	158,650	1,550	51,973	0	212,173	0	0	0	0	
6902	At The Well	0	0	0	0	0	0	27,503	95,000	122,503	
6270	Wichita Bethany	0	44,574	0	32	44,606	0	0	1,000	1,000	
6390	Wichita Grace	0	586	11,480	1,162	13,228	0	0	0	0	
6320	Central Avenue	0	250	0	3,785	4,035	0	0	0	0	
6355	Wichita Dawson	4,367	2,332	1,511	156	8,366	0	0	0	0	
6365	Wichita El Mesias	0	0	0	0	0	0	22,000	0	22,000	
6380	Wichita First	0	42,035	10,640	17,350	70,025	0	1,850	0	1,850	
6410	Mount Olivet	0	225	0	315	540	0	0	0	0	
6442	New Covenant	0	0	750	687	1,437	2,000	0	0	2,000	
4432	Norwich	0	19,175	0	4,416	23,591	0	0	0	0	
6430	Pleasant Valley	6,376	120,032	7,978	4,134	138,520	0	50,622	0	50,622	
6460	Saint Pauls	5,614	6,210	10,656	235	22,715	0	0	0	0	
6510	West Heights	47,550	24,228	6,732	9,540	88,050	0	0	0	0	
6520	West Side	0	3,065	2,000	190	5,255	0	0	0	0	
6530	Woodland	0	7,295	8,428	15,238	30,961	0	0	0	0	
2012	Wichita West District	837,777	486,564	157,350	196,000	1,677,691	2,000	101,975	97,400	201,375	
2011		606,134	529,654	276,238	490,263	1,902,289	5,000	109,831	3,500	118,331	
+ or - %		231,643	(43,090)	(118,888)	(294,263)	(224,598)	(3,000)	(7,856)	93,900	83,044	
		38.2%	-8.1%	-43.0%	-60.0%	-11.8%	-60.0%	-7.2%	2682.9%	70.2%	

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Conf Church #	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician Wichita West District	REPORT ON MISSION & MINISTRY FUNDS								Percentage Paid	CAPITAL CAMPAIGN	
		Fund 1		Fund 2		Fund 3		TOTAL	TOTAL		Capital Campaign Pledge Balance	Capital Campaign Paid
		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
Church Name	Share	Paid	Share	Paid	Share	Paid	Share	Paid				
7010	Anthony	12,584	12,584	4,720	4,720	173	173	17,477	17,477	100.0%	1,725	1,725
7115	Zenda	1,457	1,457	547	547	20	20	2,024	2,024	100.0%	500	500
7100	Attica	6,430	3,215	2,411	1,206	88	44	8,929	4,465	50.0%	100	100
7140	Bluff City	780	780	292	292	11	11	1,083	1,083	100.0%	0	0
7130	Burchfiel	2,311	2,311	867	867	32	32	3,210	3,210	100.0%	600	600
7150	Caldwell	6,364	6,364	2,387	2,387	87	87	8,838	8,838	100.0%	3,840	1,127
7160	Corbin	2,676	2,676	1,003	1,003	37	37	3,716	3,716	100.0%	0	0
6020	Cheney	13,185	13,185	4,945	4,945	181	181	18,311	18,311	100.0%	5,548	5,548
6030	Clearwater	19,827	19,827	7,436	7,436	273	273	27,536	27,536	100.0%	0	0
4090	Coats Grace	1,989	1,989	746	746	27	27	2,762	2,762	100.0%	0	0
4110	Glendale	674	674	252	252	9	9	935	935	100.0%	100	100
4100	Lake City	1,007	1,007	378	378	14	14	1,399	1,399	100.0%	0	0
7190	Conway Springs	8,412	8,412	3,155	3,155	116	116	11,683	11,683	100.0%	2,320	2,320
4122	Penalosa	3,278	3,278	1,229	1,229	45	45	4,552	4,552	100.0%	1,000	1,000
4120	Cunningham	5,320	5,320	1,995	1,995	73	73	7,388	7,388	100.0%	1,200	1,200
6075	Goddard	23,604	23,604	8,853	8,853	325	325	32,782	32,782	100.0%	20,400	0
7260	Hardtner	2,238	0	839	0	31	0	3,108	0	0.0%	100	0
7281	Argonia	3,668	3,668	1,376	1,376	50	50	5,094	5,094	100.0%	457	457
7280	Harper	4,877	5,809	1,829	2,178	67	80	6,773	8,067	119.1%	618	518
6110	Haysville	20,587	20,587	7,720	7,720	283	283	28,590	28,590	100.0%	0	0
4320	Iuka	1,846	1,846	692	692	25	25	2,563	2,563	100.0%	0	220
4350	Kingman	11,694	11,694	4,385	4,385	161	161	16,240	16,240	100.0%	5,122	5,122
7300	Kiowa	11,215	11,215	4,206	4,206	154	154	15,575	15,575	100.0%	3,327	3,327
6140	Maize	8,837	2,075	3,314	0	122	0	12,273	2,075	16.9%	6,378	0
7340	Mayfield Federated	4,674	4,674	1,753	1,753	64	64	6,491	6,491	100.0%	0	0
7350	Medicine Lodge	16,888	16,888	6,333	6,333	232	232	23,453	23,453	100.0%	1,000	1,000
7366	Milton	4,450	4,450	1,669	1,669	61	61	6,180	6,180	100.0%	925	1,000
4240	Haven	4,906	3,831	1,840	0	67	0	6,813	3,831	56.2%	110	0
6160	Mount Hope	5,892	5,892	2,210	2,210	81	81	8,183	8,183	100.0%	1,665	127
4460	Pratt	29,599	29,599	11,101	11,101	407	407	41,107	41,107	100.0%	21,970	3,678
4515	Sawyer	1,523	1,523	571	571	21	21	2,115	2,115	100.0%	0	0
6225	Bentley	2,183	2,183	819	819	30	30	3,032	3,032	100.0%	600	600
6220	Sedgwick	5,521	5,521	2,071	2,071	76	76	7,668	7,668	100.0%	1,311	1,311
7391	Mount Hope Ark City	1,709	1,709	641	641	23	23	2,373	2,373	100.0%	0	0
7390	South Haven	2,809	2,809	1,054	1,054	39	39	3,902	3,902	100.0%	0	0
6230	Valley Center	33,547	30,750	12,581	11,533	461	424	46,589	42,707	91.7%	0	1,025
7460	Wellington	31,733	31,733	11,900	11,900	436	436	44,069	44,069	100.0%	0	12,082
6250	Aldersgate	66,452	66,452	24,922	24,922	914	914	92,288	92,288	100.0%	21,710	15,000
6260	Wichita Asbury	96,280	48,620	36,108	18,462	1,324	918	133,712	68,000	50.9%	50,000	0
6902	At The Well	0	0	0	0	0	0	0	0	0.0%	0	0
6270	Wichita Bethany	12,973	12,973	4,865	4,865	178	178	18,016	18,016	100.0%	0	0
6390	Wichita Grace	10,175	10,175	3,816	3,816	140	140	14,131	14,131	100.0%	3,380	0
6320	Central Avenue	2,075	2,075	779	779	29	29	2,883	2,883	100.0%	0	0
6355	Wichita Dawson	10,422	10,422	3,908	3,908	143	143	14,473	14,473	100.0%	0	0
6365	Wichita El Mesias	0	0	0	0	0	0	0	0	0.0%	0	0
6380	Wichita First	130,621	131,498	48,987	49,316	1,796	1,810	181,404	182,624	100.7%	174,576	90
6410	Mount Olivet	4,988	4,995	1,871	1,871	69	69	6,928	6,935	100.1%	200	243
6442	New Covenant	12,981	1,814	4,868	680	179	25	18,028	2,519	14.0%	0	0
4432	Norwich	5,475	5,475	2,053	2,053	75	75	7,603	7,603	100.0%	1,500	1,500
6430	Pleasant Valley	45,684	45,793	17,133	17,174	628	630	63,445	63,597	100.2%	31,753	0
6460	Saint Pauls	14,547	70	5,455	0	200	0	20,202	70	0.3%	0	0
6510	West Heights	47,771	47,771	17,916	17,916	657	657	66,344	66,344	100.0%	4,000	2,000
6520	West Side	5,295	895	1,986	323	73	35	7,354	1,253	17.0%	0	0
6530	Woodland	18,291	18,296	6,859	6,859	251	251	25,401	25,406	100.0%	9,895	1,100
2012	Wichita West District	804,324	712,463	301,646	265,167	11,058	9,988	1,117,028	987,618	88.4%	377,930	64,620
2011		775,028	635,412	354,958	285,994	13,186	10,794	1,143,172	932,200	81.5%	430,418	71,927
+ or -		29,296	77,051	(53,312)	(20,827)	(2,128)	(806)	(26,144)	55,418		(52,488)	(7,307)
%		3.8%	12.1%	-15.0%	-7.3%	-16.1%	-7.5%	-2.3%	5.9%		-12.2%	-10.2%

Summary

	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	District Superintendent	MEMBERSHIP					
			Total Professing Members Last Year	Received				
				Profession of Christian Faith	Affirmation	Previous Year Correction	From another JMC	From other Denomination
	District Name	District Superintendent	1	2a	2b	2c	3	4
	Dodge City	Kendall R. Utt	11,896	209	8	1	40	54
	Hays	Max A. Clayton	10,838	184	9	40	102	37
	Hutchinson	Richard W. Saylor	12,595	170	11	27	84	61
	Salina	Lewis Van Der Wege	10,478	162	1	30	156	74
	Wichita East	Gary R. Brooks	18,821	430	22	6	168	111
	Wichita West	Linda Louderback	14,660	293	16	82	89	69
2012	Conference totals	Current Year Totals	79,288	1,448	67	186	639	406
2011		Prior Year Totals	80,571	1,245	64	79	587	393
+ or -		Increase (Decrease)	(1,283)	203	3	107	52	13
%		Percent Change	-1.6%	16.3%	4.7%	135.4%	8.9%	3.3%

	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	MEMBERSHIP									
		Removed						Total Professing Members This Year	Asian	African American / Black	Hispanic / Latino
		Remove by Charge Conference	Withdrawn	Previous Year Correction	Transfer to Other UMC	Transfer to Other Denomination	Death				
	District Name	5a	5b	5c	6	7	8	9	9a	9b	9c
	Dodge City	42	54	5	52	37	205	11,813	3	14	350
	Hays	81	14	194	69	5	190	10,657	8	15	1
	Hutchinson	185	81	125	71	31	256	12,199	7	13	30
	Salina	58	25	26	221	25	233	10,313	9	50	23
	Wichita East	202	83	43	78	43	217	18,892	76	4,525	79
	Wichita West	164	135	2	111	63	250	14,484	28	54	115
2012	Conference totals	732	392	395	602	204	1,351	78,358	131	4,671	598
2011		841	335	277	627	247	1,324	79,288	134	4,549	573
+ or -		(109)	57	118	(25)	(43)	27	(930)	(3)	122	25
%		-13.0%	17.0%	42.6%	-4.0%	-17.4%	2.0%	-1.2%	-2.2%	2.7%	4.4%

	TABLE 1, 2 & 3 STATISTICAL REPORT December 31, 2012 Gary A. Beach Treasurer / Statistician	MEMBERSHIP										CHRISTIAN FORMATION GROUPS/ OTHER SMALL GROUP MINISTRIES					
		Native American	Pacific Islander	White	Multi-Racial	Female	Male	Average Attendance at Worship	Baptized	Baptized Members Who Are Not Professing Mbrs	Other Constituents	PARTICIPANTS					
												Confirmation Class	Children	Youth	Young Adults	Other Adults	Total Participants
	District Name	9d	9e	9f	9g	9h	9i	10	11	12	13	14	15	16	17	18	19
	Dodge City	7	11,419	19	6,697	5,116	3,938	148	1,250	2,499	93	1,275	809	365	1,643	4,092	
	Hays	8	10,614	10	5,917	4,740	3,579	177	1,156	2,419	79	869	575	233	1,137	2,814	
	Hutchinson	4	12,120	23	6,973	5,226	4,589	124	997	2,289	149	1,502	919	239	2,600	5,260	
	Salina	2	4,026	19	5,802	4,511	4,302	107	1,017	1,853	81	1,176	585	168	1,740	3,669	
	Wichita East	39	9,14,021	143	11,190	7,702	7,591	238	2,012	3,879	188	2,120	1,267	447	4,679	8,513	
	Wichita West	25	14,170	85	8,257	6,227	6,090	192	1,199	3,277	147	2,039	1,257	387	3,779	7,462	
2012	Conference totals	85	72,550	299	44,836	33,522	30,089	986	7,631	16,216	737	8,981	5,412	1,839	15,578	31,810	
2011		94	73,034	884	45,348	33,940	30,725	1,075	8,285	16,393	676	8,546	5,157	1,710	14,196	29,609	
+ or -		(9)	(484)	(585)	(512)	(418)	(636)	(89)	(654)	(177)	61	435	255	129	1,382	2,201	
%		-9.6%	-0.7%	-66.2%	-1.1%	-1.2%	-2.1%	-8.3%	-7.9%	-1.1%	9.0%	5.1%	4.9%	7.5%	9.7%	7.4%	

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TABLE 1, 2 & 3		CHRISTIAN FORMATION GROUPS/OTHER SMALL GROUP MINISTRIES						UMM		UMW	
STATISTICAL REPORT											
December 31, 2012											
Gary A. Beach Treasurer / Statistician											
District Name	Average Attendance Sunday Church School	Covenant Discipleship Groups Participants	Vacation Bible School Participants	Sunday Church School Classes	Other Learning Classes	Short-Term Classes & Groups	Membership	Paid for Projects	Membership	Paid for Projects	
	20	21	22	23	24	25	26	27	28	29	
Dodge City	1,430	370	2,140	200	131	90	285	24,902	1,518	127,139	
Hays	1,005	111	1,511	154	118	128	295	17,872	1,551	103,943	
Hutchinson	1,782	262	2,109	237	126	188	325	13,558	1,785	108,018	
Salina	1,509	209	1,859	203	91	120	225	8,347	1,335	46,471	
Wichita East	2,631	395	2,993	298	251	291	642	20,210	1,597	84,835	
Wichita West	2,731	956	2,823	291	150	184	247	17,884	1,574	78,351	
2012	Conference totals	11,088	2,303	13,435	1,383	867	1,001	2,019	102,773	9,360	548,757
2011		11,594	2,700	13,065	1,481	796	996	2,105	99,286	9,891	586,948
+ or -		(506)	(397)	370	(98)	71	5	(86)	3,487	(531)	(38,191)
%		-4.4%	-14.7%	2.8%	-6.6%	8.9%	0.5%	-4.1%	3.5%	-5.4%	-6.5%

TABLE 1, 2 & 3		UMVIM		OTHER TEAMS		COMMUNITY MINISTRIES				PROPERTY / OTHER ASSETS			
STATISTICAL REPORT													
December 31, 2012													
Gary A. Beach Treasurer / Statistician													
District Name	Church Teams	Church Members Participating	Church Teams	Church Members Participating	Daycare / Educ.		Outreach/ Justice/Mercy		Market Value of Church Land, Buildings & Equipment	Market Value Other Church Assets	Indebtedness on terms 36, 37	Other Indebtedness	
					No. Ministries	No. Persons Served	Number of Ministries	No. Persons Served					
	30a	30b	31a	31b	32	33	34	35	36	37	38	39	
Dodge City	3	20	16	185	31	1,855	170	13,962	71,607,298	9,534,884	94,206	2,347	
Hays	6	25	37	157	30	1,003	143	9,368	54,580,993	6,794,941	0	1,435	
Hutchinson	4	28	30	336	40	1,046	251	13,265	90,572,689	11,728,162	1,007,839	2,206	
Salina	2	18	82	634	27	749	165	10,303	65,019,929	6,767,179	266,335	585,477	
Wichita East	23	272	301	1,329	55	2,653	259	57,406	96,103,127	14,907,125	2,942,988	467,833	
Wichita West	13	200	149	2,227	74	3,038	281	42,652	94,014,221	15,213,092	2,022,846	131,475	
2012	Conference totals	51	563	615	4,868	257	10,344	1,269	146,956	471,898,257	64,945,383	6,334,214	1,190,773
2011		70	650	313	2,871	238	9,309	1,114	123,685	574,325,258	59,451,345	8,396,616	672,861
+ or -		(19)	(87)	302	1,997	19	1,035	155	23,271	(102,427,001)	5,494,038	(2,062,402)	517,912
%		-27.1%	-13.4%	96.5%	69.6%	8.0%	11.1%	13.9%	18.8%	-17.8%	9.2%	-24.6%	77.0%

TABLE 1, 2 & 3		APPORTIONED CAUSES GIVING				GIVING PAID TO AC TREASURER								
STATISTICAL REPORT		Conference				District								
December 31, 2012														
Gary A. Beach Treasurer / Statistician														
District Name	Apportioned	Paid	Apportioned	Paid	Apportioned	Paid	General Advance Specials	World Service Specials	Annual Conference Advance Specials	Youth Service Fund	Other Connectional Mission & Ministry	Annual Conference Special Sunday Offerings		
													40a	40b
Dodge City	699,381	660,377	0	0	20,025	0	165,690	65	1,450	527				
Hays	494,376	459,337	0	0	28,972	0	100,278	0	1,807	252				
Hutchinson	782,101	732,490	0	0	29,100	1,000	77,939	180	2,821	2,798				
Salina	608,740	535,455	0	0	16,596	115	58,371	0	393	1,852				
Wichita East	1,179,372	907,963	0	0	30,800	0	136,700	0	1,860	2,840				
Wichita West	1,117,028	987,618	0	0	48,579	0	97,187	100	2,476	4,695				
2012	Conference totals	4,880,998	4,283,240	0	0	174,072	1,115	636,165	345	10,807	12,964			
2011		4,970,641	4,202,026	0	0	289,408	354	722,205	125	4,222	20,272			
+ or -		(89,643)	81,214	0	0	(115,336)	761	(86,040)	220	6,585	(7,308)			
%		-1.8%	1.9%			-39.9%	215.0%	-11.9%	176.0%	156.0%	-36.0%			

TABLE 1, 2 & 3		GIVING PAID DIRECT		GENERAL CHURCH SPECIAL SUNDAY OFFERINGS						CLERGY BENEFITS	
STATISTICAL REPORT		Other United Methodist Causes	Non-UM Benevolent/Charitable Causes	Human Relations Sunday	One Great Hour of Sharing	Peace with Justice Sunday	Native American Ministries Sunday	World Communion Sunday	J.M. Student Day	Non-Health Benefits Billed to Church	Health Benefits Billed to Church
December 31, 2012 Gary A. Beach Treasurer / Statistician											
District Name		48	49	50a	50b	50c	50d	50e	50f	51	52
Dodge City		73,067	218,737	1,402	7,742	466	1,167	1,663	560	355,863	466,090
Hays		58,986	154,258	1,759	4,818	1,516	2,319	1,878	3,022	284,604	379,025
Hutchinson		31,834	250,934	2,297	8,113	1,415	2,083	2,879	2,231	332,674	437,208
Salina		9,412	177,366	1,704	4,978	1,527	1,180	2,474	940	262,673	341,431
Wichita East		76,781	191,541	3,698	9,036	2,731	2,773	3,840	3,093	370,117	458,674
Wichita West		41,841	159,255	4,836	12,401	2,679	3,661	3,171	1,875	308,578	392,295
2012 Conference totals		291,921	1,152,091	15,696	47,088	10,334	13,183	15,905	11,721	1,914,509	2,474,723
2011		764,955	1,003,022	12,472	43,254	9,935	10,521	16,312	11,305	1,890,023	2,543,767
+ or -		(473,034)	149,069	3,224	3,834	399	2,662	(407)	416	24,486	(69,044)
%		-61.8%	14.9%	25.8%	8.9%	4.0%	25.3%	-2.5%	3.7%	1.3%	-2.7%

TABLE 1, 2 & 3		LOCAL CHURCH PASTORAL SUPPORT				
STATISTICAL REPORT		Senior Pastor Base Compensation	Associate Pastor(s) Base Compensation	Utilities / Housing Paid to/for Pastor	Reimbursements Paid to/for Pastor(s)	Other Allowances Paid to/for Pastor(s)
December 31, 2012 Gary A. Beach Treasurer / Statistician						
District Name		53	54	55	56	57
Dodge City		1,627,674	124,098	110,276	152,417	4,804
Hays		1,335,987	61,800	84,182	167,102	6,580
Hutchinson		1,614,501	96,046	91,436	124,030	11,335
Salina		1,358,004	34,789	90,218	140,169	3,406
Wichita East		1,605,323	229,640	394,837	120,579	11,580
Wichita West		1,530,723	115,779	268,525	109,471	2,610
2012 Conference totals		9,072,212	662,152	1,039,474	813,768	40,315
2011		8,914,809	713,440	1,028,651	780,838	54,378
+ or -		157,403	(51,288)	10,823	32,930	(14,063)
%		1.8%	-7.2%	1.1%	4.2%	-25.9%

TABLE 1, 2 & 3		LOCAL CHURCH EXPENDITURES							Grand Total Paid
STATISTICAL REPORT		Deacons Comp & Expenses	Diaconal Minister Comp & Expenses	Other Staff Salaries & Expenses	Program Expenses	Operating Expenses	Paid on Indebtedness	Paid on Building Improvement & Major Equip. Purch.	
December 31, 2012 Gary A. Beach Treasurer / Statistician									
District Name		58	59	60	61	62	63	64	65
Dodge City		0	0	1,497,053	510,752	1,498,953	5,794	673,383	8,180,095
Hays		0	0	830,830	213,297	1,274,588	0	797,050	6,254,247
Hutchinson		0	0	1,559,568	494,602	1,633,214	205,313	915,495	8,663,536
Salina		6,389	0	1,601,989	322,704	1,257,827	427,777	1,211,373	7,871,112
Wichita East		102,690	0	4,133,621	940,988	3,210,389	1,766,453	1,062,305	15,780,852
Wichita West		12,971	0	3,331,152	495,942	2,302,117	520,250	1,063,099	11,823,886
2012 Conference totals		122,050	0	12,954,213	2,978,285	11,177,088	2,925,587	5,722,705	58,573,728
2011		152,224	0	12,664,816	2,846,942	10,501,309	2,045,975	4,962,859	56,210,419
+ or -		(30,174)	0	289,397	131,343	675,779	879,612	759,846	2,363,309
%		-19.8%		2.3%	4.6%	6.4%	43.0%	15.3%	4.2%

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TABLE 1, 2 & 3		ANNUAL OPERATING BUDGET & NON-DESIGNATED BENEVOLENCE GIVING FUNDS SOURCES								
STATISTICAL REPORT		Number of Giving Households	Pledges	Non-Pledge, Identified Giving	Unidentified Giving	Interest & Dividends	Sale of Church Assets	Building Use Fees, Contributions, Rentals	Fundraiser & Other Sources	TOTAL
December 31, 2012 Gary A. Beach Treasurer / Statistician										
District Name		66	67a	67b	67c	67d	67e	67f	67g	67
Dodge City		3,876	1,575,561	5,312,668	231,122	44,337	21,439	74,432	200,729	7,460,288
Hays		3,610	1,170,246	3,671,024	388,492	32,328	4	49,345	220,403	5,531,842
Hutchinson		4,475	3,059,365	3,538,190	328,886	91,091	181,295	79,913	189,863	7,468,603
Salina		4,081	2,456,297	3,002,318	333,116	62,998	160,493	36,361	148,660	6,200,243
Wichita East		7,319	6,536,621	4,600,415	300,848	46,848	17,196	83,978	357,031	11,942,937
Wichita West		5,595	4,566,614	5,044,491	269,819	239,142	9,200	174,854	401,445	10,705,565
2012 Conference totals		28,956	19,364,704	25,169,106	1,852,283	516,744	389,627	498,883	1,518,131	49,309,478
2011		29,285	19,190,159	24,920,707	1,740,372	667,451	262,770	445,404	1,667,226	48,894,089
+ or -		(329)	174,545	248,399	111,911	(150,707)	126,857	53,479	(149,095)	415,389
%		-1.1%	0.9%	1.0%	6.4%	-22.6%	48.3%	12.0%	-8.9%	0.8%

TABLE 1, 2 & 3		CAPITAL CAMPAIGNS, OTHER DESIGNATED PROJECTS					DIST., AC, JC, GC, OTHER FUNDS			
STATISTICAL REPORT		Capital Campaigns	Memorials, Endowments, Bequest	Other Sources & Projects	Designated Benevolence Giving	TOTAL	Equitable Compensation Funds	Advance Special, Apportioned, Connectional Funds	Other Grants & Institutional Sources	TOTAL
December 31, 2012 Gary A. Beach Treasurer / Statistician										
District Name		68a	68b	68c	68d	68	69a	69b	69c	69
Dodge City		401,589	767,855	414,890	243,665	1,827,999	10,000	80,323	6,975	97,298
Hays		154,565	404,182	275,721	111,160	945,628	2,400	600	51,898	54,898
Hutchinson		468,062	701,266	112,906	215,999	1,498,233	3,000	0	1,000	4,000
Salina		765,271	148,822	103,382	207,062	1,224,537	9,000	0	1,000	10,000
Wichita East		2,768,776	579,464	236,725	308,140	3,893,105	7,500	333,000	10,442	350,942
Wichita West		837,777	486,564	157,350	196,000	1,677,691	2,000	101,975	97,400	201,375
2012 Conference totals		5,396,040	3,088,153	1,300,974	1,282,026	11,067,193	33,900	515,898	168,715	718,513
2011		3,842,964	1,985,665	1,083,426	1,492,840	8,404,895	67,533	329,387	27,678	424,598
+ or -		1,553,076	1,102,488	217,548	(210,814)	2,662,298	(33,633)	186,511	141,037	293,915
%		40.4%	55.5%	20.1%	-14.1%	31.7%	-49.8%	56.6%	509.6%	69.2%

TABLE 1, 2 & 3		REPORT ON MISSION & MINISTRY FUNDS								CAPITAL CAMPAIGN		
STATISTICAL REPORT		Fund 1	Fund 1	Fund 2	Fund 2	Fund 3	Fund 3	TOTAL	TOTAL	Percentage Paid	Capital Campaign Pledge Balance	Capital Campaign Paid
December 31, 2012 Gary A. Beach Treasurer / Statistician		Conference Ministries	Conference Ministries	General Church Apportionment	General Church Apportionment	Jurisdictional apportionment	Jurisdictional apportionment	Total Mission & Ministry Funds	Total Mission & Ministry Funds			
District Name		Share	Paid	Share	Paid	Share	Paid	Share	Paid			
Dodge City		503,595	475,510	188,865	178,331	6,921	6,536	699,381	660,377	94.4%	227,827	132,947
Hays		355,982	331,161	133,501	123,640	4,893	4,536	494,376	459,337	92.9%	102,647	71,793
Hutchinson		563,161	541,554	211,201	184,168	7,739	6,768	782,101	732,490	93.7%	215,878	44,910
Salina		438,327	396,427	164,381	133,965	6,032	5,063	608,740	535,455	88.0%	93,941	43,242
Wichita East		849,220	652,867	318,477	245,596	11,675	9,500	1,179,372	907,963	77.0%	216,306	84,300
Wichita West		804,324	712,463	301,646	265,167	11,058	9,988	1,117,028	987,618	88.4%	377,930	64,620
2012 Conference totals		3,514,609	3,109,982	1,318,071	1,130,867	48,318	42,391	4,880,998	4,283,240	87.8%	1,234,529	441,812
2011		3,369,898	2,872,807	1,543,407	1,280,844	57,336	48,375	4,970,641	4,202,026	84.5%	1,745,074	532,920
+ or -		144,711	237,175	(225,336)	(149,977)	(9,018)	(5,984)	(89,643)	81,214		(510,545)	(91,108)
%		4.3%	8.3%	-14.6%	-11.7%	-15.7%	-12.4%	-1.8%	1.9%		-29.3%	-17.1%