



Church Name: _____

Conference: _____

GCFA Reporting Status: _____

TABLE 1: Membership & Participation

2024

Professing Membership		
1	Total professing members reported at close of last year <small>This figure was reported on Line 4 of last year's Local Church Report. If this number is incorrect, use lines 2d or 3c to make the correction and contact your district office.</small>	<input type="text"/>
2a	Received this year on Profession of Faith through confirmation <small>Those who enrolled in confirmation classes, became confirmed and became official church members. List class participants on Line 12.</small>	<input type="text"/>
2b	Received this year on Profession of Faith other than confirmation <small>Professions of faith are those who joined the church for the first time. People who made a commitment to Jesus Christ but did not join the church are not to be included on this line. Do NOT include those joined through confirmation.</small>	<input type="text"/>
2c	Membership restored by Affirmation of Faith <small>People who were members of a church other than yours during the previous year but were not actively attending worship in that church during the past five or more years. Not actively attending worship means that in five or more years they attended approximately 20 or less times but have recommitted their faithfulness to Christ and the church and are now attending your congregation 2-4 times a month and have joined your church.</small>	<input type="text"/>
2d	Correct previous year's reporting errors of total professing membership numbers by addition <small>If you need to increase the previous year's total professing membership, enter the number that should be added to last year's total on this line. If you need to decrease last year's number, enter that number on line 3c.</small>	<input type="text"/>
2e	Received from other United Methodist Churches <small>This does not include the number of people received from United Methodist Churches that have closed. That will be captured in question 2g.</small>	<input type="text"/>
2f	Received from other denominations <small>Number of people who became members of your church by transferring from a church that was not a United Methodist Church but from a church of another denomination or a non-denominational church.</small>	<input type="text"/>
2g	Received from closed United Methodist Churches <small>This reflects the number of people received from United Methodist Churches that have closed.</small>	<input type="text"/>
3a	Removed or corrected by Charge Conference action	<input type="text"/>
3b	Withdrawn from Professing Membership	<input type="text"/>
3c	Correct previous year's reporting errors of total professing membership numbers by subtraction <small>If you need to reduce the previous year's total professing membership, enter the number that should be subtracted from last year's total on this line. If you need to increase last year's number, enter that number on line 2d.</small>	<input type="text"/>
3d	Removed by transfer to other United Methodist Churches <small>Members who transferred from your church to another United Methodist Church. If your church merged with another, include the number transferred to the new church as a result of a merger.</small>	<input type="text"/>
3e	Removed by transfer to other denominations <small>Members who transferred out from your church to a church of another denomination.</small>	<input type="text"/>
3f	Removed by death <small>Members who were deceased this year.</small>	<input type="text"/>
4	Total professing members at close of this year <small>This figure is auto-calculating MEMBPREV + (RECCONF + RECPROF + RECREST + RECCOR + RECUMC + RECOTH + RECULO) - (REMCHR + REMWITH + REMCOR + REMUMC + REMOTH + REMDEATH) = MEMBTOT 1 + (2a+2b+2c+2d+2e+2f+2g) - (3a+3b+3c+3d+3e+3f) = 4. Affiliate, associate, and baptized members (who have not yet become professing members) should not be counted as professing members. Note that this question must equal the ETHTOT (5) and GENDTOT (6) values.</small>	<input type="text"/>

Membership Ethnicity

- 5a Asian
Members with origins and/or heritage in any of the indigenous peoples of Asia, Southeast Asia, or the Indian Subcontinent. This area includes but is not limited to Bangladesh, Cambodia, China, India, Indonesia, Japan, Korea, Laos, Malaysia, Myanmar, Pakistan, Philippines, Singapore, Sri Lanka, Taiwan, Thailand, and Vietnam.
- 5b African American/Black
Members with ethnic origins in Africa or those who identify themselves as "African American." This includes the African Diaspora in the Caribbean, Latin America, and North America.
- 5c Hispanic
Members of Central American, Cuban, Mexican, Puerto Rican, South American, or Spanish culture or heritage, regardless of race.
- 5d Native American
Members with ethnic origins in indigenous America (including Aleut, Inuit, Micmac, Ojibwa, Mayan, Miskito, etc.) and/or who maintain cultural identification through tribal affiliation or community recognition.
- 5e Pacific Islander
Members with origins and/or heritage in the Pacific Islands, including Fiji, Guam, Hawaii, Samoa, and Tonga.
- 5f White
Members with ethnic origins in Europe, including its various ethnicities.
- 5g Multi Racial
Members with origins and/or heritage in two or more of the other six categories.
- 5 Total Membership Ethnicity**
This figure is auto-calculating MEMBA + MEMBAAB + MEMBH + MEMBN + MEMBP + MEMBW + MEMBMR = ETHTOT (5a+5b+5c+5d+5e+5f+5g = 5). Affiliate, associate, and baptized members (who have not yet become professing members) should not be counted as for the membership ethnicity. Note that this question must equal the MEMBTOT (4) and GENDTOT (6) values.

Membership Gender

- 6a Number of female members
Report the number of professing members in each gender category.
- 6b Number of male members
Report the number of professing members in each gender category.
- 6c Number of non-binary members
Report the number of professing members in each gender category.
- 6 Total Membership Gender**
This figure is auto-calculating MEMBFEM + MEMBMALE + MEMBNONB = GENDTOT (6a+6b+6c). Affiliate, associate, and baptized members (who have not yet become professing members) should not be counted as for the membership gender. Note that this question must equal the MEMBTOT (4) and ETHTOT (5) values.

ATTENDANCE & BAPTISMS

7	Average attendance at the principal weekly worship service(s) Report average in-person attendance at all services held on a consistent weekly basis as the primary opportunity for worship. Count all persons (including children) who participate in part of any of these services. Do not include online worshippers nor attendance from irregularly held special services (i.e. Christmas Eve services).	<input type="text"/>
7a	Average number of persons who worship online Report here average weekly number of unique viewers who access worship online. This includes those live streaming your worship service and views/downloads of recorded worship services (audio or video), sermons, and/or podcasts. Do not include generic hits/visits to your website.	<input type="text"/>
8a	Number of persons baptized this year Ages 0-12	<input type="text"/>
8b	Number of persons baptized this year Ages 13 and older	<input type="text"/>
8	Number of persons baptized this year (all ages) This figure is calculating BAPTCHILD + BAPTADULT = NUMBAPT (8a + 8b = 8) for the total persons baptized this year.	<input type="text"/>
9	Total baptized members who have not become professing members Faith into full membership (i.e. not included in line 4's total membership). DO NOT INCLUDE persons who have been removed from professing membership by withdrawal or charge conference action, though they remain baptized members.	<input type="text"/>
10	Number of persons on constituency roll (§230.3) Report the number of all unbaptized children, church school members, and others who are not members of the church but are in relationship with the congregation and for whom the local church has pastoral responsibility. These persons should be recorded in your church's Constituency Roll.	<input type="text"/>

CHRISTIAN FORMATION GROUPS

11a	Number of CHILDREN in all Christian formation groups and other small group ministries Ages 0-11 Generally, the term children refers to ages 0-11. Include any children in this age range serving as leaders.	<input type="text"/>
11b	Number of YOUTH in all Christian formation groups and other small group ministries Ages 12-18 Generally, the term youth refers to ages 12-18. Include any youth in this age range serving as leaders.	<input type="text"/>
11c	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries Ages 19-30 Generally, the term young adult refers to ages 19-30. Include any young adults in this age range serving as leaders.	<input type="text"/>
11d	Number of OTHER ADULTS in all Christian formation groups and other small group ministries Ages 31 and older Generally, the term other adult refers to ages 31 and older. Include any adults in this age range serving as leaders.	<input type="text"/>
11	TOTAL number of persons participating in Christian formation groups This line auto calculates the total participants in all Sunday church groups and other groups which form individuals as Christian disciples by totaling 11a+11b+11c+11d.	<input type="text"/>

CLASSES, VBS, AND OTHER GROUPS

12	Total enrolled in confirmation classes this year Report the number of persons of all ages who have participated in confirmation preparation classes during the year. If they were confirmed and joined, these persons should also be reported on line 2a.	<input type="text"/>
13	Average attendance in Sunday church school (all ages) Report here the average weekly attendance figures for all sessions of education classes and groups that meet in Sunday Church School groups.	<input type="text"/>
14	Number of participants in Vacation Bible School Report here the number of individual students attending this church's Vacation Bible School or similar activity, including Vacation Bible Schools conducted in cooperation with other churches.	<input type="text"/>
15	Number of ongoing classes and other small groups (all ages) IN Sunday Church School Report here the total number of classes for learning held each week in Sunday Church School through all or most of the year.	<input type="text"/>
16	Number of ongoing classes and other small groups (all ages) OTHER THAN Sunday Church School Report here the total number of classes and small groups held each week at times other than Sunday Church School, including small groups that meet in places other than the church building. Examples include (but are not limited to) singles/couples groups, health ministries, Bible studies, book clubs, choirs and other musical groups that perform music in worship.	<input type="text"/>
17	Number of short-term classes and groups (all ages) Report here the total number of classes or groups for learning that meet less than all or most of the year. Include here Disciple Bible Study classes.	<input type="text"/>
17b	Number of small groups meeting online Report here the number of small groups reported on lines 15-17 that met - either wholly or in part - online in the past year.	<input type="text"/>

United Methodist Men

18a	Membership in United Methodist Men Report here the total number of men participating in men's ministry programs as reported by the UMM president.	<input type="text"/>
18b	United Methodist Men amount spent for local church and community projects, or other projects Report amounts spent for local church and community projects or programs, or for other projects and programs selected by the group.	<input type="text"/>

United Women in Faith

19a	Membership in United Women in Faith Report here the total number of members in the local organization as reported by the United Women in Faith president.	<input type="text"/>
19b	United Women in Faith amount spent for local church and community projects, or other projects Report amounts spent for local church and community projects or programs, or for other projects and programs selected by the group. DO NOT INCLUDE money sent by United Women in Faith to the district or conference treasurer for United Women in Faith's work.	<input type="text"/>

Mission

20a	<p>Number of UMVIM teams sent from this local church</p> <p>Report ONLY those teams affiliated with United Methodist Volunteers in Mission.</p>	<input style="width: 80px; height: 25px;" type="text"/>
20b	<p>Number of church members participating in any UMVIM team</p> <p>Report ONLY those persons sent out with teams affiliated with United Methodist Volunteers in Mission</p>	<input style="width: 80px; height: 25px;" type="text"/>
21	<p>Total Number of community ministries for outreach, justice, and mercy offered by this local church</p> <p>Enter the total number of different ministries sponsored by your church (i.e. revivals, community events, food banks, homeless shelters, legal services, community nurse, prison ministry) that are offered to the community as a means of outreach, social justice, and/or mercy. Remember to indicate how many people were served/attended these ministries on line 23.</p>	<input style="width: 80px; height: 25px;" type="text"/>
21a	<p>Of the ministries counted in Line 21, how many focus on global/regional health?</p>	<input style="width: 80px; height: 25px;" type="text"/>
21b	<p>Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized?</p>	<input style="width: 80px; height: 25px;" type="text"/>
22	<p>Number of persons from your congregation engaged in mission/community ministries</p> <p>Report the number of individual persons who participated on behalf of your church in ministries that intend to transform people in your local community, the region, and the world. This number should include those involved in any ministry the congregation officially supports, including local food programs, mission teams, disaster response, and/or other mission efforts. Count each person only once. Include persons reported in Line 20b.</p>	<input style="width: 80px; height: 25px;" type="text"/>
23	<p>Number of persons served by community ministries for outreach, justice, and mercy</p> <p>Enter the total estimated number of persons served by or who attended ministries counted in Line 21. This line will be zero if line 21 is zero.</p>	<input style="width: 80px; height: 25px;" type="text"/>



Church Name: _____

GCFA Reporting Status: _____

Conference: _____

TABLE 2: Assets and Expenses**2024****ASSETS**24 Market value of church-owned land, buildings, and equipment

Enter the estimated market value of buildings, parsonages, vehicles, and equipment plus the value of parsonage-related assets. Do not report insurance replacement value. If a parsonage is in a charge of more than one church, list parsonage-related assets only on the report of the church where parsonage is located. If property is held by a multi-church charge in common (rather than by an individual church) a share of the value should be assigned to each church according to its percentage of total professing membership within the charge unless a specific percentage of commonly-held property has been otherwise designated. Congregations are not obligated to initiate property appraisals in order to provide this estimate.

25 Market value of other assets (cash, securities, other property, etc.)

Enter the end of year market value of cash, stocks, bonds, trusts, securities, investments (including endowments) belonging to the church, including money raised or donated and held for future building programs or any other special purposes, and all property and other investments not included elsewhere. Include any liquid reserve funds in this line.

Debt26 Debt secured by church's physical assets

Enter the amount of debt currently held by the church that is secured by church property and assets, such as mortgages.

27 Other debt (current expenses, etc.)

Enter the total of all debt currently held by the church that is not secured by church property assets, such as credit cards, lines of credits, and lease-to-purchase agreements. The sum of Lines 26 and 27 should equal the total debt currently held by the church.

APPORTIONMENTS (entered by Conference)28a Amount APPORTIONED to the local church by the CONFERENCE

This amount should include the total for all district, annual conference, jurisdictional, and general church funds apportioned to the local church to be remitted to the annual conference treasurer. This number shall be provided by the annual conference treasurer.

28b Amount APPORTIONED to the local church by the DISTRICT (if applicable)

This amount should include the total of all funds apportioned separately by the district. DO NOT INCLUDE any amounts apportioned to the local church included in 28a.

29a Amount PAID by the local church to the CONFERENCE for all apportioned causes

This amount should include the total given by the local church to the annual conference treasurer for all district, annual conference, jurisdictional, and general church apportioned funds. This number shall be provided by the annual conference treasurer.

29b Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable)

This amount should include the total given to all causes apportioned by, and paid directly to, the district. DO NOT INCLUDE any amounts given to the annual conference treasurer for conference-apportioned causes.

UMC GIVING (entered by Conference)

- 30 Total amount for General Advance Specials remitted to the Annual Conference Treasurer

Report the amount paid for all General Advance Special Gifts by the local church. This number shall be provided by the annual conference treasurer.
- 31 Total amount for World Service Specials remitted to the Annual Conference Treasurer

Report the amount paid for all World Service Special Gifts by the local church. This number shall be provided by the annual conference treasurer.
- 32 Conference Advance Specials

Report the amount of gifts to approved Annual Conference Advance specials. This number shall be provided by the annual conference treasurer.
- 33 Youth Service Fund

Report the amount paid for Youth Service Fund by the local church. This number shall be provided by the annual conference treasurer.
- 34 Mission Agency Support PAID by the local church and other Benevolences sent to Conference Treasurer

Report any other non-apportioned funds sent to the annual conference treasurer for connectional mission and ministry not otherwise reported on lines 38 and 39 including non-apportioned giving to higher education and health and welfare ministries. This number shall be provided by the annual conference treasurer.
- 35 Conference Sunday Offerings

Report the total paid for annual conference special day offerings. This number shall be provided by the annual conference treasurer.

SPECIAL SUNDAYS (entered by Conference)

- 36a Human Relations
- 36b UMCOR Sunday (Formerly One Great Hour of Sharing)
- 36c Peace with Justice
- 36d Native American Sunday
- 36e World Communion
- 36f U.M. Student Day

DIRECT GIVING

- 37 Total amount given directly to United Methodist causes (not sent to AC Treasurer)

Report here money paid directly by the local church to United Methodist-related institutions and causes. DO NOT INCLUDE any amounts sent to the Treasurer in your annual conference.
- 38 Total amount given to non-United Methodist benevolent and charitable causes

Report here money paid directly by the local church to local benevolence or community organizations not directly related to the United Methodist Church.

PENSION/ HEALTH

- 39 Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits (in most cases, total of lines 20a-e on clergy worksheet)

This amount should include the total paid by the local church for ministerial benefits, excluding health. DO NOT INCLUDE any monies paid for the benefits of church staff not serving as a pastor, including those appointed by the bishop to specialized ministries. DO NOT INCLUDE any amounts deducted from clergy salaries and paid on their behalf (lines 9-13 on clergy worksheet).
- 40 Total paid for church-sponsored group health plan (if applicable)

This amount should include the total amount paid by the local church for ministerial health benefits. DO NOT INCLUDE the Health Insurance Allowance paid to the pastor and associates on this line--report that information on Line 44. The amount reported in Line 40 should only include the total amount paid by the local church for ministerial health benefits. DO NOT INCLUDE amounts deducted from clergy salaries and paid on their behalf for conference offered benefits (lines 8-8f on clergy worksheet).

Base Compensation

41a Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church (in most cases, line 1 of the clergy worksheet or line 1 plus employers share of FICA for DSA/CLM)

Enter here the total amount of compensation paid by local church to the primary (senior) pastor of the church, as well as any tax-deferred amounts (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a "cafeteria plan" (IRS Code Section 125 plan). For DSA/CLM include employers share of FICA to base salary.

41b Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. (in most cases, line 1 of the clergy worksheet)

Enter here the total amount of compensation paid by local church to the associate pastor(s) of the church, as well as any tax-deferred (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a "cafeteria plan" (IRS Code Section 125 plan).

41c Base compensation paid to/for any Deacons not included in 41a or 41b. (in most cases, line 1 of the clergy worksheet)

Report the amounts paid by the local church as compensation and expense reimbursements for ordained deacons and diaconal ministers it employs. The report total should include base salary, benefits, reimbursements for expenses such as travel, and allowances such as those for utilities and housing. Do not include non-cash benefits.

HOUSING BENEFITS

42a Housing-related allowances paid in lieu of a parsonage to Pastor (line 17 only on clergy worksheet)

Housing-related allowances paid to SENIOR Pastor. Called housing paid in lieu of parsonage, typically line 17 only on clergy worksheet. DO NOT INCLUDE housing designated for housing related expenses (lines 7 and 18 on clergy worksheet) or total of housing paid to pastor (line 19 on clergy worksheet).

42b Housing-related allowances paid in lieu of a parsonage to Associate (line 17 only on clergy worksheet)

Housing-related allowances paid to (ALL) ASSOCIATE pastor(s). Called housing paid in lieu of a parsonage, line 17 only on clergy worksheet. DO NOT INCLUDE housing designated for housing related expenses (lines 7 and 18 on clergy worksheet) or total of housing paid to (all) associate pastor(s) (line 19 on clergy worksheet).

42c Housing benefits paid to any Deacons not included in 41a or 41b. Paid in lieu of parsonage, line 17 only on clergy worksheet.

DO NOT INCLUDE housing designated for housing related expenses (lines 7 and 18 on clergy worksheet) or total of housing paid to deacon (line 19 on clergy worksheet).

OTHER BENEFITS

43 Total Accountable reimbursements paid (typically no more than total of lines 21a-c on clergy worksheet)

Enter here the total amount paid to all pastors for accountable reimbursements. This includes any reimbursements of expenses incurred by the pastor(s) based upon a written policy and/or agreement of the church and pastor(s) in which expenses are substantiated through receipts or other documentation and must be presented prior to payment by the church. These include expenses for travel, continuing education, books, publications and other expenses related to supporting the ministry and development of the pastor. DO NOT ENTER reimbursements of expenditures made by the pastor for local church programs and operating expenses here. They should be reported on lines 46 and 47 below.

44a Health Insurance Allowance - total paid to/for pastor and associate pastor(s) for health insurance allowance (in most cases, line 5 of clergy worksheet)

Allowance paid to pastor and associate pastor(s) for health insurance stipend. In most pastoral charges, a total of \$15,850 was provided for a pastor serving at 3/4 or full time. This line is for the stipend only; churches paying health insurance benefits for the pastor (and not to the pastor) should report that amount on line 40.

44b Total Other Cash Allowances paid to/for pastor/associate (if applicable, typically line 2 of clergy worksheet)

Enter here the total amount paid to/for all pastors for other cash allowances that are not substantiated through receipts or other documentation presented prior to payment by the church.

44c Bonuses, special offerings, and other payments made to the pastor and associate pastor(s)

This amount should be reported to the district office prior to the end of year in which paid to the pastor for proper reporting and calculation for pastor pension benefits.

44 Total Other Cash Allowances paid to/for all pastor(s)

Enter here the total amount paid to/for all pastors for other cash allowances that are not substantiated through receipts or other documentation presented prior to payment by the church.

STAFF

45 Total amount paid in salary and benefits for all other church staff and diaconal ministers (include pulpit supply here, DSA/CLM report on line 41)

Report the amounts paid by the local church as salaries, housing, benefits, expense reimbursements, and allowances for any lay employees who are not diaconal ministers or supplied pastors (DSA's). DO NOT INCLUDE amounts reported on lines 39-44c. Examples include: pulpit supply, secretarial, organist, custodial, director of education, music director, part time help, other lay salaries, FICA/Medicare (employer portion only-DSA/CLM add to line 41), worker's compensation.

OPERATIONS & PROGRAMS

46 Total amount spent for local church program expenses

Report the total of all amounts spent on local church program for the purposes of education, witness, outreach, mercy, communication, worship, and other ministries. DO NOT INCLUDE amounts given to support local or national non-UMC groups and agencies in their programs. Those amounts should be reported on Line 38. Examples include: bulletins, flowers & candles, altar supplies, other printing for worship/ministry, subscriptions, guest speakers, curriculum, literature, books, CCLI/CVLI.

47 Total amount spent for other local church operating expenses

Enter the total of current operating expenses, such as office expense, expenses for property maintenance and insurance, utilities for the church, etc. DO NOT INCLUDE any expenditures already reported on lines 37-46. Examples include: insurance, utilities, phone/internet, office supplies, postage, maintenance supplies, lawn care, snow removal, service contracts, minor repairs/maintenance.

DEBT & CAPITAL PAYMENTS

48 Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.

Report here all payments on all loans, mortgages, etc. DO NOT INCLUDE principal and interest on money borrowed and repaid within the current fiscal year. This should be reported on lines corresponding to the purpose for which the money was borrowed.

49 Total amount paid on capital expenditures for building, improvements, and major equipment purchases

Enter here only amounts paid from contributions, not from loans. Enter any outstanding indebtedness on Lines 26 or 27. Amounts contributed but not paid out (retained for use in future years) should be included on Line 25. Report the cost of new property and buildings, major purchases of new equipment or furnishings (organs or other musical instruments, heating and cooling equipment, kitchen equipment, audio-visual equipment, furnishings) and major renovation. Also include short-term rent.

50 Total amount paid by the local church on all expenditures

This is the calculation all these sections' lines: Apportionments + UMC Giving + Special Sundays + Direct Giving + Pension/Health + Base Compensation + Housing Benefits + Other Benefits + Staff + Operations & Programs + Debt & Capital Payments = Grand Total (29a through 49).



Church Name: _____

GCFA Reporting Status: _____

Conference: _____

TABLE 3: Income

2024

UNITS

51 Number of households or individual persons giving to the local church

Report here the number of households or individual persons (i.e. units) recorded by name as contributors for the year in support of the annual budget/spending plan and benevolence giving. This line should not be zero if values are reported on lines 52a and 52b.

BUDGET / SPENDING PLAN

52a Amount received through pledges

Enter here receipts of funds received toward the payment of pledges, estimates of giving, or other commitments establishing a level of giving toward annual budget/spending plan of the church (for example, a member's payments toward an annual pledge). If your church does not conduct financial stewardship campaigns using pledges, please skip this line. DO NOT INCLUDE pledges for capital campaigns, capital improvements, major purchases, and major renovations. Those are reported on line 53a. DO NOT INCLUDE amounts received for capital campaigns/projects for future use. Those are reported on line 53c.

52b Amount received from non-pledging but identified givers

Enter here this year's receipts from identifiable individuals who have not pledged or provided an estimate of giving in support of the annual budget/spending plan (for example, personal check from a member who did not submit a pledge card, personal checks from visitors, cash received in identified giving envelopes. DO NOT INCLUDE amounts received for capital campaigns, capital improvements, major purchases or major renovations. Those are reported on line 53a. DO NOT INCLUDE amounts received for capital campaigns/projects for future use. Those are reported on line 53c.

52c Amount received from unidentified givers (example: loose currency/coins in offering plate)

Enter here receipts from unidentifiable individuals used in support of the annual budget/spending plan (for example, loose currency or coins placed in the offering plate). This line should not include funds that are identified, those are reported on line 52b (even if the church does not provide annual giving statements).

52d Amount received from interest and dividends and/or transferred from liquid assets

Enter here funds allocated toward the annual budget/spending plan earned through interest on deposits or dividends from stocks (for example, interest on reserve funds invested in money market accounts used to support the annual church budget). DO NOT INCLUDE transfer of funds from one account to another used for capital campaigns, capital improvements, major purchases and major renovations. Those are reflected as a decrease in assets reported on Line 25 and are not new funds received during the year.

52e Amount received from Sale of Church Assets

Enter here funds allocated toward the annual budget/spending plan from the sale of church-owned assets (for example, the sale of discarded church furniture, vehicles, computer equipment, yard sales, etc.). If proceeds are intended for other use, report in Line 53c.

52f Amount received through building use fees, contributions, and rentals

Enter here funds allocated toward the annual budget/spending plan from building use fees and related contributions and rentals (for example, fees collected from weddings for building use).

52g Amount received through fundraisers and other sources to help support local budget/operating expenses

Enter here funds received in support of the annual budget/spending plan from special fundraisers and any other sources (for example, net receipts from a pancake breakfast used to support the annual budget, special meals/events to support payment of mission shares). DO NOT INCLUDE fundraisers for Special Sundays, directed giving, missions. Those are reported in line 53d.

52 **Total income for annual budget/spending plan.**

This is an auto-calculation of 52a+52b+52c+52d+52e+52f+52g = line 52 (total). This is the amount used to calculate future year mission shares for the Great Plains Conference.

CAPITAL CAMPAIGNS and OTHER Designated PROJECTS

53a	<p>Amount received from Capital campaigns</p> <p>Enter here funds received from capital campaigns and this year's interest from previous campaign balances used during the current year (for example, receipts from a building renovation capital campaign). If funds were received for future use, report in line 53c.</p>	<input type="text"/>
53b	<p>Amount received from Memorials, endowments, and bequests</p> <p>Enter here receipts (new funds only) from memorials, endowments, and bequests. Include this year's interest or dividends from investments or deposits. Include rents received from physical properties. Include funds from liquidation of assets, but do not include income from interest of dividends re-invested in existing memorials, endowments, and bequests (for example, interest from endowment funds retained in endowment accounts).</p>	<input type="text"/>
53c	<p>Funds from other sources, future capital campaigns and projects, including sale of buildings held for future use</p> <p>Enter here funds received from other sources in support of capital campaigns and special projects held for future use (for example, sale of church-owned land, buildings, and/or other assets held as deposits to be used the following or in future years).</p>	<input type="text"/>
53d	<p>Amount received for Special Sundays, General Advance Specials, World Service Specials, and other forms of directed benevolent (charitable) giving</p> <p>Enter here receipts for benevolent causes including Special Sunday offerings, General Advance and World Service special gifts, Conference Advance Specials and other forms of designated donations given by individuals and forwarded by the local church. Amounts should be similar to/match what has been reported on lines 30-38 on Table II.</p>	<input type="text"/>
53	<p>Total income for designated causes including capital campaign and other special projects</p> <p>This is an auto-calculation of 53a+53b+53c+53d = 53.</p>	<input type="text"/>

OTHER SOURCES / CONNECTIONAL FUNDS

54a	<p>Equitable Compensation Funds received by Church or Pastor</p> <p>Enter here equitable compensation funds received by church or pastor from Conference and/or District to support the pastor salary, health insurance, pension, etc.</p>	<input type="text"/>
54b	<p>Advance Special, apportioned, and connectional funds received by church</p> <p>Enter here advance special funds or apportioned funds received by church (for example, pastor salary support from annual conference funds beyond equitable compensation funds for pulpit supply during maternity/paternity leave).</p>	<input type="text"/>
54c	<p>Other grants and financial support from institutional sources</p> <p>Enter here funds received from other sources (for example, grants received from a foundation in support of the church food bank, insurance grants, capital improvement grants). DO NOT INCLUDE grants received to support pastor salary, health insurance, pension, etc. Those are reported in line 54b.</p>	<input type="text"/>
54	<p>Total Support from other institutions</p> <p>This figure auto-calculates lines 54a+54b+54c.</p>	<input type="text"/>

-- GRAND TOTAL--

55	<p>Total income from connectional and other institutional sources outside the local church</p> <p>This is an auto-calculation of 52+53+54. This should be total of all new funds, interest, dividends, grants/support received by the church during the year.</p>	<input type="text"/>
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