

	2020		2021	2022	2021 vs 2022	
	Approved Budget	Actual	Approved Budget	Proposed Budget	\$\$\$ Chg 2021 to 2022	% Chg 2021 to 2022
Great Plains MS Budget Summary						
INCOME:						
Mission Shares	\$14,285,185	\$14,202,756	\$14,041,222	\$13,636,871	(\$404,351)	-2.9%
Moratorium		(\$2,366,765)				
Less: Allowance for Unpaid Mission Shares	(\$856,664)	(\$104,456)	(\$1,857,854)	(\$1,425,550)	\$432,304	-23.3%
Net Mission Share Income	\$13,428,521	\$11,731,535	\$12,183,368	\$12,211,321	\$27,953	0.2%
% of Mission Share Asking	94.00%	99.12%	86.77%	89.55%		
Other Income:						
Restricted Reserve-Budget Support (4%)	\$1,901,525	\$1,901,525	\$2,004,822	\$1,650,354	(\$354,468)	-17.7%
PPP grant		\$1,319,300			\$0	
Total Income	\$15,330,046	\$14,952,360	\$14,188,190	\$13,861,675	(\$326,515)	-2.3%
EXPENSES:						
Personnel						
Wages and Housing	\$3,544,400	\$3,311,640	\$3,305,064	\$3,246,298	(\$58,766)	-1.8%
Other benefits & Payroll taxes	\$824,986	\$672,050	\$652,369	\$712,446	\$60,076	9.2%
Total Personnel	\$4,369,386	\$3,983,690	\$3,957,433	\$3,958,744	\$1,310	0.0%
Episcopal Office						
General Church Ministries for Episcopacy	\$702,039	\$643,061	\$699,878	\$692,651	(\$7,227)	-1.0%
Episcopal Office Expenses	\$70,628	\$11,143	\$26,196	\$29,552	\$3,356	12.8%
Episcopal Residence Maintenance	\$15,000	\$15,395	\$19,500	\$19,500	\$0	0.0%
District Office Expenses	\$316,215	\$153,182	\$261,149	\$257,049	(\$4,100)	-1.6%
Cabinet Operations	\$693,900	\$421,732	\$623,925	\$623,925	\$0	0.0%
Total Episcopal Budget	\$1,797,782	\$1,244,513	\$1,630,648	\$1,622,677	(\$7,971)	-0.5%
Clergy Excellence						
General Church Ministries for Clergy Excellence	\$800,688	\$735,850	\$798,223	\$789,980	(\$8,243)	-1.0%
Board of Ordained Ministry	\$176,000	\$108,063	\$177,000	\$170,500	(\$6,500)	-3.7%
Transition Into Ministry	\$227,200	\$87,125	\$216,700	\$245,740	\$29,040	13.4%
Clergy Excellence Programming Expense	\$211,000	\$53,641	\$179,600	\$151,800	(\$27,800)	-15.5%
Clergy Excellence Office expense	\$32,600	\$12,610	\$35,300	\$38,100	\$2,800	7.9%
Total Clergy Excellence Budget	\$1,447,488	\$997,289	\$1,406,823	\$1,396,120	(\$10,703)	-0.8%
Congregational Excellence						
General Church Ministries for Leadership Development	\$390,865	\$359,198	\$389,661	\$385,638	(\$4,023)	-1.0%
SCJ (Lydia Patterson) Leadership Development	\$97,643	\$89,730	\$97,643	\$97,643	\$0	0.0%
Congregational Leadership/Training	\$228,600	\$86,250	\$103,000	\$101,000	(\$2,000)	-1.9%
Campus Ministry	\$640,000	\$607,000	\$615,000	\$615,000	\$0	0.0%
Camping Ministry	\$712,500	\$601,530	\$651,300	\$651,300	\$0	0.0%
Resource Center	\$2,000	\$0	\$0	\$20,000	\$20,000	
Intergenerational Discipleship Ministry	\$120,000	\$62,490	\$76,800	\$69,000	(\$7,800)	-10.2%
Ethnic Ministry	\$438,500	\$213,722	\$272,000	\$208,500	(\$63,500)	-23.3%
New Church Starts Ministry	\$525,000	\$350,000	\$353,500	\$357,035	\$3,535	1.0%
Congregational Excellence Office Expense	\$61,900	\$34,178	\$74,160	\$64,460	(\$9,700)	-13.1%
Total Congregational Excellence Budget	\$3,217,008	\$2,404,098	\$2,633,064	\$2,569,576	(\$63,488)	-2.4%
Mercy and Justice						
General Church Ministries for Mercy and Justice	\$2,370,626	\$2,178,590	\$2,363,328	\$2,338,925	(\$24,403)	-1.0%
Disaster Response	\$28,250	\$6,938	\$19,570	\$24,570	\$5,000	25.5%
Mercy and Justice Ministries	\$167,100	\$85,232	\$142,875	\$143,375	\$500	0.3%
Mercy & Justice Office expense	\$24,450	\$8,653	\$16,950	\$16,950	\$0	0.0%
Total Mercy and Justice Budget	\$2,590,426	\$2,279,413	\$2,542,723	\$2,523,820	(\$18,903)	-0.7%
Administrative Services						
General and SCJ Ministries for Admin Services	\$404,278	\$370,679	\$403,219	\$399,676	(\$3,543)	-0.9%
Administrative Committee Expenses	\$97,295	\$91,743	\$117,970	\$123,128	\$5,158	4.4%
Administrative Services Office Expense	\$147,552	\$127,208	\$148,000	\$151,500	\$3,500	2.4%
Information Technology	\$204,000	\$125,584	\$158,500	\$158,500	\$0	0.0%
Annual Conference Expense	\$143,032	\$97,034	\$134,100	\$128,000	(\$6,100)	-4.5%
Safe Gatherings	\$142,500	\$60,051	\$115,500	\$94,000	(\$21,500)	-18.6%
Conf Office Building Maintenance expense	\$232,000	\$220,730	\$208,330	\$208,330	\$0	0.0%
Trustees: Insurance, Auto, Dist Office & Parsonage	\$391,300	\$366,998	\$377,300	\$362,950	(\$14,350)	-3.8%
Communications Program Expense	\$146,000	\$73,112	\$121,150	\$117,850	(\$3,300)	-2.7%
Total Administrative Services budget	\$1,907,957	\$1,533,139	\$1,784,069	\$1,743,934	(\$40,135)	-2.2%
Missional Opportunity fund request	\$0	\$0	\$233,431	\$46,804	(\$186,627)	-79.9%
Total Great Plains Conference Budget	\$15,330,047	\$12,442,142	\$14,188,190	\$13,861,675	(\$326,516)	-2.3%
Net Income (Loss)	\$0	\$2,510,218	\$0	\$0		

	2020		2021	2022	2021 vs 2022	
	Approved Budget	Actual	Approved Budget	Proposed Budget	\$\$\$ Chg 2021 to 2022	% Chg 2021 to 2022
Great Plains Grant Budget Summary						
INCOME:						
Restricted Reserve-Budget Support (1%)				\$412,589		
Total Income				\$412,589	\$412,589	
EXPENSES:						
Clergy Excellence:						
Renewal Leave Grants				\$25,000	\$25,000	
Congregational Excellence:						
Children/Youth Grants				\$10,000	\$10,000	
Multi-Ethnic Emerging Ministry Grants				\$144,265	\$144,265	
Mercy & Justice:						
Anti-racism & Empowerment of Black, Indigenous, & People of Color				\$135,331	\$135,331	
Administrative Services:						
Communications Zoom license church fees				\$97,993	\$97,993	
Total Great Plains Grant Budget Expenses				\$412,589	\$412,589	
Net Income (Loss)				\$0		
Mission Agency Support*:						
1% of church operating income (52t) for Agencies	\$1,428,519	\$955,021	\$1,404,122	\$1,363,687	(\$40,435)	-2.9%
Colleges/Universities						
Nebraska Wesleyan Univ - Lincoln, NE	8.22%	\$80,114	8.04%	8.04%		0.00%
Baker University - Baldwin City, KS	8.22%	\$80,114	8.04%	8.04%		0.00%
Saint Paul School of Theology - KS/OK	8.22%	\$80,114	8.04%	8.04%		0.00%
Kansas Wesleyan University - Salina, KS	8.22%	\$80,114	8.04%	8.04%		0.00%
Southwestern College - Winfield, KS	8.22%	\$80,114	8.04%	8.04%		0.00%
Health & Welfare Institutions						
UM Homes/Aldersgate Village (Good Sam. Fnd) - Topeka, KS	4.68%	\$45,624	5.27%	5.27%		0.00%
Asbury Park, (Good Sam. Fnd) - Newton, KS	2.22%	\$21,652	0.00%	0.00%		0.00%
GraceMed Health Clinic - Wichita and Topeka, KS	3.17%	\$30,932	3.12%	3.44%		0.31%
Released & Restored - NE	2.22%	\$21,652	2.50%	2.86%		0.36%
EmberHope (Youthville) - KS	2.78%	\$27,065	3.12%	3.12%		0.00%
Epworth Village - York, NE	2.46%	\$23,972	2.77%	2.77%		0.00%
Tyree Health and Dental Clinic - Wichita, KS	1.98%	\$0	0.00%	0.00%		0.00%
Wesley Towers - Hutchinson, KS	0.00%	\$0	2.22%	1.34%		-0.88%
Ministries with the Poor						
United Methodist Ministries - Omaha, NE	13.25%	\$129,140	14.01%	14.01%		0.00%
Immigrant Legal Center(JFON) - NE	10.95%	\$106,714	11.07%	11.28%		0.21%
Friendship House of Hope - Ogden, KS	0.79%	\$7,733	0.54%	0.54%		0.00%
Wesley House - Pittsburg, KS	4.68%	\$45,624	5.00%	5.00%		0.00%
Fellowship and Faith - Topeka, KS	0.32%	\$3,094	0.36%	0.00%		-0.36%
UM Open Door - Wichita, KS	4.68%	\$45,624	4.91%	4.91%		0.00%
Genesis Family Health (UM Mex-Amer Minist), KS	3.17%	\$30,932	3.57%	3.93%		0.36%
Ecumenical/Interchurch organizations						
Rural Response Hotline, NE	1.51%	\$14,693	1.34%	1.34%		0.00%
Total Mission Agency Support Budget	100.00%	\$955,021	100.00%	100.00%		
Directed Conf Advnc MAS not included above		\$66,328				
<i>*All Mission Agency Support funds are distributed based on the above percentage ratio.</i>						
For Information Only - included in the above MS budget						
General Church Apportionments						
Episcopal Office	\$702,039	\$643,061	\$699,878	\$692,651	(\$2,161)	-0.3%
Africa University	\$71,478	\$65,686	\$71,257	\$70,522	(\$221)	-0.3%
Black College	\$319,387	\$293,512	\$318,404	\$315,116	(\$983)	-0.3%
Ministerial Education	\$800,688	\$735,850	\$798,223	\$789,980	(\$2,465)	-0.3%
World Service	\$2,370,626	\$2,178,590	\$2,363,328	\$2,338,925	(\$7,298)	-0.3%
General Administration	\$281,492	\$257,844	\$280,626	\$277,728	(\$866)	-0.3%
Interdenominational Cooperation	\$62,620	\$57,546	\$62,427	\$61,782	(\$193)	-0.3%
Total General Apportionments	\$4,608,330	\$4,232,089	\$4,594,143	\$4,546,704	(\$14,187)	-0.3%
South Central Jurisdiction Apportionments						
Lydia Patterson Institute	\$97,643	\$89,730	\$97,643	\$97,643	\$0	0.0%
SCJ Reserve restoration	\$7,536	\$48,365	\$7,536	\$7,536	\$0	0.0%
SCJ Mission And Administration Fund	\$52,630	\$6,925	\$52,630	\$52,630	\$0	0.0%
Total SCJ Apportionments	\$157,809	\$145,020	\$157,809	\$157,809	\$0	0.0%

2021 Conference Advance List

Great Plains Mission Partnerships	Activity	Project
Nigeria Hope for Children of Africa/Scholarships	300	
Haiti Covenant	302	
Zimbabwe Chabadza Covenant	303	

Campus Ministries	Activity	Project
Emporia State, Emporia, Kan.	320	29
Fort Hays State, Hays, KS	320	30
Kansas State, Manhattan, Kan.	320	31
University of Kansas, Lawrence, Kan.	320	33
Washburn University, Topeka, Kan.	320	35
Wichita State, Wichita, Kan.	320	36
University of Nebraska, Kearney, Neb.	320	37
University of Nebraska, Lincoln, Neb.	320	269
University of Nebraska/Creighton, Omaha, Neb.	320	270

Great Plains Camping, Inc.	Activity	Project
Camp Chippewa, Ottawa, Kan.	321	38
Camp Fontanelle, Nickerson, NE	321	40
Camp Horizon, Arkansas City, Kan.	321	41
Camp Norwesca, Chadron, Neb.	321	42
Camp Lakeside, Scott City, Kan.	321	43

Great Plains Ethnic Ministries	Activity	Project
Hispanic/Latino Ministries, general	345	
Cristo Poder de Dios, Grace UMC, Hastings, Neb.	347	
Centro de Alabanza y Adoracion, Gering, Neb.	350	
Centro de Gracia, Olathe, Kan.	354	
Nueva Vida, Holton Evangel UMC, Holton, Kan.	355	
Casa de Oracion, Dodge City First UMC, Dodge City, Kan.	348	
Rosa de Saron, Liberal, Kan.	349	
Center of Grace Hispanic Ministry, Grace UMC, Omaha, Neb.	362	
Native American Ministries	360	
Sacred Winds Native Mission Congregation, Lincoln, Neb.	361	
Korean UMC, Wichita, Kan.	370	
Danner Memorial Scholarship for African-American Students	375	
New Visions Community UMC, Lincoln, Neb.	996	

Conference Advance List (continued)

Great Plains Local Missions	Activity	Project
Kansas City Mission HUB	833	
Seminary Scholarship Endowment	900	
New Church Development	934	
Lincoln Connection Point	934	357
Great Plains Peace with Justice	960	
Hunger	967	
Disaster Response Fund	975	
Rebuilding Great Plains Churches Fund	976	
Volunteers in Mission	981	
Common Ground, Elwood, Kan.	982	
Crowell Health Services, Blair, Neb.	990	
Crossroads Center, Hastings, Neb.	991	
Fairfield Outreach & Sponsors Association (FOSA)	992	
First UMC Television Ministry, Wichita, Kan.	995	
Sunrise Community Services, Chadron, Neb.	997	
Forest Park Conference and Retreat Center, Topeka, Kan.	1000	

Mission Agency Support (All agencies receiving Mission Agency Support are automatically part of the Conference Advance list.)

Colleges/Universities	Activity	Project
Nebraska Wesleyan University – Lincoln, Neb.	700	
Baker University – Baldwin City, Kan.	701	
Saint Paul School of Theology – Leawood, Kan., & Oklahoma City, Okla.	702	
Kansas Wesleyan University – Salina, Kan.	703	
Southwestern College – Winfield, Kan.	704	

Health & Welfare Institutions	Activity	Project
UM Homes/Aldersgate Village (Good Samaritan Fund) – Topeka, Kan.	710	
GraceMed Health Clinic – Wichita, Kan.	712	
Released and Restored – Lincoln, Omaha, Tecumseh and York, Neb.	713	
EmberHope (Youthville) – Newton, Dodge City and Wichita, Kan.	714	
Epworth Village – York, Neb.	715	
Wesley Towers, Hutchinson, Kan.	717	

Ministries with the Poor	Activity	Project
United Methodist Ministries (The Big Garden) – Omaha, Neb.	720	
Immigrant Legal Center (JFON) – Nebraska	721	
Friendship House of Hope – Ogden, Kan.	722	
Wesley House – Pittsburg, Kan.	723	
UM Open Door – Wichita, Kan.	725	
Genesis Family Health (UM Western Kansas Mexican-American Ministries) – Kan.	726	

Ecumenical/Interchurch organizations	Activity	Project
Rural Response Hotline (NE Farmers Union Foundation)	731	